



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: August 17, 2020

* = Mandatory, information must be provided

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Southern Arizona AIDS Foundation

***Project Title/Description:**

Community Services Block Grant (CSBG) - Emergency Needs. Provide emergency housing assistance and 24-hour crisis hotline services. The contract and amendments can be found in OnBase by searching Contracts CR-21*048 (formerly CS-19*484) in Doc_ID_AMS.

***Purpose:**

CSBG funds will be used to provide social services to eligible individuals and families to assist in alleviating poverty, revitalizing communities and empowering low-income families to becoming self-sufficient.

This amendment will provide additional funding of \$29,967.00 for the period July 1, 2020 to June 30, 2021.

Attachment: Contract Number CT-CR-21-048 (Amendment 01)

***Procurement Method:**

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. CAA-CSBG-2018-09 was conducted with delegated authority.

***Program Goals/Predicted Outcomes:**

Southern Arizona AIDS Foundation will provide emergency services for low-income individuals:

Crisis Intervention through 24-hour hotline - 30 individuals

Emergency Temporary Shelter - 10 individuals

High Risk Case Management - 15 individuals

***Public Benefit:**

The benefit of the program is it helps support the safety and well-being of low-income families.

***Metrics Available to Measure Performance:**

All activities and information sources in the management, fiscal, and service system of Awardee and any subcontracted parties, relating to performance of duties and obligations under this Contract are monitored. Quarterly reports on the National Results Oriented Management Accountability (ROMA)/National Performance Indicators and progress reports on each household and individual served.

***Retroactive:**

Yes. Due to budgets for subrecipients could not be written until the County receive the funding agreement from the State which was 06/19/20. The negative impact of not approving this amendment is low-income individuals will not receive emergency services for an additional year.

10: Bob 8-5-20
ver. -1
pgs. - 4 (11)

Procure Dept 08/05/20 PM10:40

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____
Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No
If Yes, is the Contract to a vendor or subrecipient? _____
Were insurance or indemnity clauses modified? ☐ Yes ☐ No
If Yes, attach Risk's approval.
Vendor is using a Social Security Number? ☐ Yes ☐ No
If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CR Contract Number (i.e.,15-123): 21-048
Amendment No.: 1 AMS Version No.: 1
Commencement Date: 07/01/20 New Termination Date: 06/30/21
Prior Contract No. (Synergen/CMS): CT-CS-19-484
☒ Expense or ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$ 29,967.00
Is there revenue included? ☐ Yes ☒ No If Yes \$ _____
***Funding Source(s) required:** Department of Health and Human Services / Arizona Department of Economic Security

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e.,15-123): _____
Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

***All Funding Source(s) required:**

***Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____
***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____
***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Rise Hart
Department: Community & Workforce Development Telephone: 724-5723
Department Director Signature/Date: _____ 8-3-20
Deputy County Administrator Signature/Date: _____ 8.5.20
County Administrator Signature/Date: _____ 8/5/20
(Required for Board Agenda/Addendum Items)

**Pima County Community & Workforce Development Department
Community Action Agency Program**

Project: Community Services Block Grant (CSBG) – Emergency Needs

Awardee: Southern Arizona AIDS Foundation
375 South Euclid Avenue
Tucson, AZ 85719-6644

Amount: \$29,967.00

Contract No.: CT-CS-19*484 (CT-CR-21-048 and after July 1, 2020)

Contract Amendment No.: One (1)

Original Contract Term:	07/01/19 – 06/30/20	Orig. Contract Amount:	\$29,967.00
Termination Date Prior Amendment:	N/A	Prior Amendments Amount:	N/A
Termination Date This Amendment:	06/30/21	This Amendment Amount:	\$29,967.00
		Revised Total Amount:	\$59,934.00

DUNS No.: 197335730		SAM Registration Date: 12/18/19	
Research or Development:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Federal or State Contract No.:	D120-002265	Award Date:	2020
Required Match:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Match Amount:	
Indirect Cost Rate:	<input checked="" type="checkbox"/> 17%	<input type="checkbox"/> NICR	<input type="checkbox"/> de minimis <input type="checkbox"/> None
Status of Contractor:	<input checked="" type="checkbox"/> Subrecipient		<input type="checkbox"/> Contractor

CFDA	Grant Program	National Funding	Pima County Award
93.569	CSBG	\$740,000,000.00	\$815,464.00

GRANT FUNDED AGREEMENT – AMENDMENT ONE (1)

1. BACKGROUND AND PURPOSE.

1.1. Background.

- 1.1.1. On June 18, 2019, Pima County (“County”) and Southern Arizona AIDS Foundation (“Awardee”), entered into the above-referenced contract to provide supportive services to low-income families in Pima County.
- 1.1.2. County, as Grantee, receives CSBG Program funds from the Arizona Department of Economic Security to provide social services for eligible families.

1.2. County Organization. Effective July 1, 2020:

- 1.2.1. Pima County Community Services, Employment and Training Department and Pima County Community Development and Neighborhood Conservation Department are restructured to form the Community and Workforce Development Department.
- 1.2.2. This Agreement will be renumbered to CT-CR-21-048, but all terms and conditions, except as amended herein, remain unchanged.
- 1.2.3. Any reference in the Agreement to Community Services; Community Services, Employment and Training Department; or CSET, will mean Community and Workforce Development Department (“CWD”).

1.3. Purpose.

- 1.3.1. The United States Department of Health and Human Services (“HHS”) funds this Agreement and has, pursuant to County’s Comprehensive Plan, awarded CSBG Program to County for an additional year of CSBG social services to low-income families.
- 1.3.2. County finds that it is in the best interests of the Pima County residents to continue to provide CSBG services to the residents of Pima County.
- 1.3.3. Pursuant to HHS guidelines, Awardee is a “Subrecipient” of these CSBG Program funds and will conduct all activities under this Agreement accordingly.

2. **TERM AND EXTENSIONS, SECTION 2.** Pursuant to **paragraph 2.2**, County exercises the one available Extension Option. This contract terminates on **June 30, 2021**.

3. **SCOPE OF SERVICES, SECTION 3.** The Commencement Date for the provisions set forth in this Amendment No. 1 is **July 1, 2020**.

4. **COMPENSATION AND PAYMENT, SECTION 4.0 , paragraph 4.1** is amended to increase “the Maximum Allocated Amount”:

FROM: \$29,967.00

TO: \$59,934.00

5. **ISRAEL BOYCOTT CERTIFICATION, SECTION 36.0** is added to read:

Pursuant to A.R.S. § 35-393.01, if Awardee engages in for-profit activity and has 10 or more employees, and if this Agreement has a value of \$100,000.00 or more, Awardee certifies it is not currently engaged in, and agrees for the duration of this Agreement to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

6. **EXHIBIT A – SCOPE OF WORK** is amended as follows:

6.1. **OUTCOMES – AWARDEE, SECTION 6**, the table is deleted in there entirety and replaced with the following:

NPI	Emergency Assistance	Agency Specific Goals (Households served)	
		2019-2020	2020-2021
2.3.B	Crisis Intervention through 24 hour hotline	30	30
6.2.C	Emergency Temporary Shelter	10	10
6.2.E	High-Risk Case Management	15	15

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6.2. **BUDGET, SECTION 7**, the table is deleted in its entirety and replaced with the following:

Description	Amount	
	2019-2020	2020-2021
Personnel/ERE	\$1,108.00	\$832.00
Professional Services & Outside Services	-0-	-0-
Travel	\$134.00	\$267.00
Space (Rent/Utilities)	\$50.00	\$51.00
Materials and Supplies	\$23.00	\$153.00
Operating Services	\$26.00	\$35.00
Indirect (Administrative Costs cannot exceed 15% of grant) award	\$3,906.00	\$3,909.00
CSBG Vouchers for Direct Client Expenses	\$24,720.00	\$24,720.00
Total Budget	\$29,967.00	\$29,967.00

7. **EXHIBIT A-1, COMMUNITY ACTION AGENCY – 2021 FEDERAL POVERTY INCOME GUIDELINES**, is attached to this Amendment 1 and is incorporated into and made a part of this Agreement.

All other provisions of this Agreement, not specifically changed by this amendment, will remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY

AWARDEE

Chairman, Board of Supervisors

Authorized Signature

Date: _____

Printed Name and Title

ATTEST:

Date: 7/24/20

Clerk of the Board

APPROVED AS TO CONTENT:

Director, Community & Workforce Development

APPROVED AS TO FORM:

Karen S. Friar, Deputy County Attorney



COMMUNITY ACTION AGENCY

2021 Federal Poverty Income Guidelines

Gross Monthly Income

To be used to determine eligibility for Community Services Block Grant Funds (CSBG)

Effective July 1, 2020 through June 30, 2021

<u>Household Size</u>	<u>30 Day Gross Income Limit</u>
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1	\$2,127
2	\$2,873
3	\$3,620
4	\$4,367
5	\$5,113
6	\$5,860
7	\$6,607
8	\$7,353
9	\$8,100
10	\$8,847
11	\$9,593
12	\$10,340

For each additional household member, add \$746

Figures derived from information dated May 14, 2020 from Arizona Department of Economic Security, Division of Aging & Adult Services Community Services Unit.

I, _____, declare that I meet the above income guidelines under Household Size _____. I am also aware of the Agency's Grievance Procedures, Confidentiality Policy, and Release of Information Policy.

Signature & Date



COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT

2797 E. Ajo Way
Tucson, AZ 85713
(520) 724-7700 • Fax (520) 724-6711

