



BOARD OF SUPERVISORS AGENDA ITEM REPORT

CONTRACTS / AWARDS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: June 23, 2020

* = Mandatory, information must be provided

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Salvation Army

***Project Title/Description:**

United States Housing and Urban Development (USHUD) Continuum of Care (CoC) Program - Project Advent. The contract and amendments can be found in OnBase by searching Contracts CT-CR-20*392 (formerly CT-CS-16*304) in Doc_ID_AMS.

***Purpose:**

USHUD has awarded additional CoC Program funds for an additional year of services to the homeless. This amendment is to provide additional funds and to extend the contract with Salvation Army, a subrecipient of this program, for the period of July 1, 2020 through June 30, 2021.

A standardized referral process is used to match participants to the Pima County Sullivan Jackson Employment Center (SJEC). Program participants then enter Rapid Rehousing through Salvation Army. Once housing is stabilized, Salvation Army case managers work with participants to place them into housing. SJEC then begins to work with participants to obtain full-time employment. After clients find work, they begin to contribute toward the rent with the goal of becoming self-sufficient within six months.

Attachment: Contract Number CT-CR-20-392 (Amendment 5)

***Procurement Method:**

RFP-CSET- 2015-4 per Pima County Board of Supervisors Policy D29.6 - Selection and Contracting of Professional Services.

***Program Goals/Predicted Outcomes:**

Salvation Army will provide Rapid-Rehousing to a minimum of 30 participants (a homeless family is considered one participant).

***Public Benefit:**

This amendment supports the economic development by helping to develop a trained and productive labor force and reduce homelessness in Pima County.

***Metrics Available to Measure Performance:**

As a USHUD program, metrics are measured through the Homeless Management Information System (HMIS).

***Retroactive:**

No.

08-10-2020 11:54 PM CCKC-10

Procure Dept 06/16/20 PM01:40

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____***Funding Source(s) required:**Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No**If Yes, is the Contract to a vendor or subrecipient?** _____Were insurance or indemnity clauses modified? ☐ Yes ☐ No*If Yes, attach Risk's approval.*Vendor is using a Social Security Number? ☐ Yes ☐ No*If Yes, attach the required form per Administrative Procedure 22-10.***Amendment / Revised Award Information**Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 20-392Amendment No.: 5 AMS Version No.: 1Commencement Date: 07/01/20 New Termination Date: 06/30/21Prior Contract No. (Synergen/CMS): CT-CS-16-304☐ Expense or ☒ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ 146,109.00Is there revenue included? ☐ Yes ☐ No If Yes \$ _____***Funding Source(s) required:** United States Housing and Urban Development (USHUD)-Continuum of Care (CoC) ProgramFunding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____**Grant/Amendment Information** (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____

Commencement Date: _____ Termination Date: _____ Amendment Number: _____

☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____***All Funding Source(s) required:*****Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____***Funding Source:** _____***If Federal funds are received, is funding coming directly from the federal government or passed through other organization(s)?** _____Contact: Rise HartDepartment: Community Services Telephone: 724-5723Department Director Signature/Date:  6-10-20Deputy County Administrator Signature/Date:  15 June 2020County Administrator Signature/Date:  6/15/20*Required for Board Agenda/Addendum Items)*

**Pima County Department of Community Services, Employment and Training Department -
SULLIVAN JACKSON EMPLOYMENT CENTER (SJEC)**

Project: United States Housing and Urban Development Continuum of Care Program – Project Advent

Awardee: Salvation Army
1002 North Main Avenue
Tucson, AZ 85705

Contract No.: CT-CR-20-392 (formerly CT-CS-16-304)

Contract Amendment No.: Five (5)

Original Contract Term:	07/01/16 – 06/30/17	Orig. Contract Amount:	\$134,793.00
Termination Date Prior Amendment:	06/30/20	Prior Amendments Amount:	\$424,539.00
Termination Date This Amendment:	06/30/21	This Amendment Amount:	\$146,109.00
		Revised Total Amount:	\$705,441.00

DUNS No.: 101720758		SAM Registration Date: 5/29/19	
Research or Development:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Federal Contract No.:	AZ0042L9T011912	Award Date:	2020
Required Match:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Match Amount:	25%
Indirect Cost Rate:	<input checked="" type="checkbox"/> 23.20	<input type="checkbox"/> NICR	<input type="checkbox"/> de minimis <input type="checkbox"/> None
Status of Contractor:	<input checked="" type="checkbox"/> Subrecipient		<input type="checkbox"/> Contractor

CFDA	Grant Program	National Funding	Pima County Award
14.267	United States Housing and Urban Development (“USHUD”) Continuum of Care Homeless Program (“CoC”) – Project Advent	\$1,890,000,000.00	\$429,881.00

GRANT FUNDED AGREEMENT – AMENDMENT FIVE (5)

1. BACKGROUND AND PURPOSE.

1.1. Background. On May 17, 2016, Pima County (“County”) and Salvation Army (“Awardee”), entered into the above-referenced Agreement to provide supportive services and rental assistance to the homeless in Pima County.

1.2. County Organization. Effective July 1, 2020:

1.2.1. Pima County Community Services, Employment and Training Department and Pima County Community Development and Neighborhood Conservation Department are restructured to form the Community Resources and Workforce Development Department.

1.2.2. This Agreement will be renumbered to CT-CR-20-392, but all terms and conditions remain unchanged.

1.2.3. Any reference in the Agreement to Community Services; Community Services, Employment and Training Department; or CSET, will mean Community Resources and Workforce Development Department (“CRWD”).

1.3. Purpose.

- 1.3.1. The United States Housing and Urban Development (“HUD”) has awarded County, as Grantee, 2020-2021 Continuum of Care (“COC”) Program funds to County for an additional year of Project Advent housing services to the homeless.
- 1.3.2. The Pima County Board of Supervisors finds that it is in the best interests of the residents of Pima County to provide an additional year of Project Advent services for the homeless.
- 1.3.3. Pursuant to HUD guidelines, Awardee is a “Subrecipient” of these CoC Program funds and will conduct all activities under this Agreement accordingly.

2. **TERMS AND EXTENSIONS, SECTION 1.0.** Pursuant to **paragraph 1.1** County is exercising the last available term extension. This Agreement will terminate on **June 30, 2021**.

3. **COMPENSATION AND PAYMENT, SECTION 3.0** is amended as follows:

3.1. **Paragraph 3.1**, the table is deleted in its entirety and replaced with the following:

Contract Year	Amount allocated
July 1, 2016 – June 30, 2017	\$139,377.00
July 1, 2017 – June 30, 2018	\$139,377.00
July 1, 2018 – June 30, 2019	\$140,289.00
July 1, 2019 – June 30, 2020	\$140,289.00
July 1, 2020 – June 30, 2021	\$146,109.00
Maximum Allocated Amount	\$705,441.00

3.2. **Paragraph 3.13** is amended to decrease the allowable transfer of funds between budget line items:

FROM: 15%

TO: 10%

4. **COORDINATION, SECTION 27.0** is amended to change Awardee’s contact:

FROM: Steven Nelson, 520-724-7306, Steven.Nelson@pima.gov

TO: Jenifer Darland, 520-724-7312, Jenifer.Darland@pima.gov

5. **ISRAEL BOYCOTT CERTIFICATION, SECTION 33.0** is added to read:

Pursuant to A.R.S. § 35-393.01, if Awardee engages in for-profit activity and has 10 or more employees, and if this Agreement has a value of \$100,000.00 or more, Awardee certifies it is not currently engaged in, and agrees for the duration of this Agreement to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

6. **EXHIBIT A – SCOPE OF WORK**, is amended as follows:

6.1 **PROGRAM GOALS/PREDICTED OUTCOMES, SECTION 5, paragraph 5.1**, the table is deleted in its entirety and replaced with the following:

Contract Year	Minimum number of participants served
July 1, 2016 – June 30, 2017	16
July 1, 2017 – June 30, 2018	30
July 1, 2018 – June 30, 2019	30
July 1, 2019 – June 30, 2020	30
July 1, 2020 – June 30, 2021	30
Total served	136

6.2 **BUDGET**, SECTION 6, paragraph 6.1, the table is amended to add:

For services provided July 1, 2020 through June 30, 2021, Awardee will be paid in accordance to the following table:

BUDGET LINE ITEM	AMOUNT
Rental Assistance	\$102,396.00
Supportive Services (Case Management, Transportation, Moving Costs, Utility Deposits)	\$39,155.00
Administrative Costs	\$4,558.00
Total Program Budget	\$146,109.00

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY

Chairman, Board of Supervisors

Date: _____

ATTEST:

Clerk of the Board

Date: _____

APPROVED AS TO CONTENT:



Director, Community Services, Employment & Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney

AWARDEE



Authorized Signature

DOUGLAS TOLLERUD **TREASURER**

Printed Name and Title

Date: MAY 21 2020