

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

C Award Contract C Grant

Requested Board Meeting Date: March 17, 2020

* = Mandatory, information must be provided

or Procurement Director Award

*Contractor/Vendor Name/Grantor (DBA):

Portable Practical Educational Preparation, Inc.

*Project Title/Description:

Youth Services - Short-term work experience and basic skills training. The contract and amendments can be found in OnBase by searching Contract 18*302 in Doc ID AMS.

*Purpose:

Portable Practical Educational Preparation, Inc. will coordinate summer short-term work experience with employers offering jobs that may lead to future self-sufficiency. Youth participants are placed at a work site where they develop basic soft skills to support present and future economic independence while earning an income. Basic Education (BE) in reading, writing, math and/or science is provided to eligible youth participants to bolster a desire to return to school and improve performance in the workplace for youth who are not academically ready for work. The amendment is to increase funds and extend the term for another year.

Attachment: Contract Number CT-CS-18-302 (Amendment 2)

*Procurement Method:

Pursuant to Pima County Procurement Code 11.12.020, Competitive sealed proposals, RFP No. RFP-CSET-YSY-2016-02 was conducted with delegated authority.

*Program Goals/Predicted Outcomes:

Portable Practical Educational Preparation, Inc. will serve up to 50 total eligible individuals in the Youth Services Program:

20 individuals in the STWX Program

30 individuals in BE

95% of the STWX participants will successfully complete at least 90% of scheduled work hours. The participant will increase work readiness and occupational skills as measured through pre- and post-testing.

BE participants will average a grade level increase of at least one-half (1/2).

Each participant will attain at least 80% proficiency in the work readiness skills.

*Public Benefit:

The benefit of the program is it supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

*Metrics Available to Measure Performance:

Portable Practical Educational Preparation, Inc. will provide reports on the number of youth participating in the program, outcome of pre- and post-testing, and completion results.

*Retroactive:

No.

To: CoB. 2. 24. 20

Revised 9/2019

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Contract / Award Informat	<u>tion</u>	
Document Type:	Department Code:	Contract Number (i.e.,15-123):
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
☐ Expense Amount: \$*		Revenue Amount: \$
*Funding Source(s) requir	red:	
Funding from General Fund	? (Yes (No If Yes	\$
Contract is fully or partially f	funded with Federal Funds? vendor or subrecipient?	☐ Yes ☐ No
Were insurance or indemnit	ry clauses modified?	☐ Yes ☐ No
If Yes, attach Risk's appro		
Vendor is using a Social Se	curity Number?	☐ Yes ☐ No
If Yes, attach the required t	form per Administrative Procedur	re 22-10.
Amendment / Revised Aw	ard Information	
		Contract Number (i.e.,15-123): 18-302
	•	
		No. To all a Data. Ella 104
		Prior Contract No. (Synergen/CMS):
♠ Expense or Revenue	♠ Increase	Amount This Amendment: \$ 112,145.95
Is there revenue included?	CYes © No	f Yes \$
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Pima County Department of Community Services, Employment and Training Department

Project: Youth Services – Short-term work experience and basic skills training

Contractor: Portable Practical Educational Preparation, Inc.

802 E. 46th Street Tucson, AZ 85713

Contract No.: CT-CS-18*302

Contract Amendment No.: 02

Original Contract Term:	05/15/18 - 05/14/19	Orig. Contract Amount:	\$105,839.81
Termination Date Prior Amendment:	5/14/20	Prior Amendments Amount:	\$108,467.55
Termination Date This Amendment:	5/14/21	This Amendment Amount:	\$112,145.95
		Revised Total Amount:	\$326,453.31

AMENDMENT TWO

1. BACKGROUND AND PURPOSE.

- 1.1 <u>Background</u>. Pima County ("County") and Portable Practical Educational Preparation, Inc. ("Contractor"), entered into the above-referenced Contract to provide workforce development services to Pima County youth.
- 1.2 <u>Purpose</u>. County operates a workforce development program at Pima County ARIZONA@WORK (an American Job Center, formerly the Pima County One Stop).
 - 1.2.1. County finds that extending this Contract will improve employment opportunities for Pima County youth and is in the best interests of the Pima County residents.
 - 1.2.2. County has reviewed the Contractor's performance of the services and finds it satisfactory.
- 2. <u>TERM AND EXTENSIONS</u>, SECTION 1.0. County exercises the last of the remaining extension options. This contract terminates on <u>May 14, 2021</u>.
- 3. <u>COMPENSATION AND PAYMENT</u>, SECTION 3.0, paragraph 3.1 is amended to increase "the Maximum Allocated Amount":

FROM: \$214,307.36 TO: \$326,453.31

4. **ISRAEL BOYCOTT CERTIFICATION, SECTION 31.0** is added to read:

Pursuant to A.R.S. § 35-393.01, if Contractor engages in for-profit activity and has 10 or more employees, and if this Agreement has a value of \$100,000.00 or more, Contractor certifies it is not currently engaged in, and agrees for the duration of this Agreement to not engage in, a boycott of goods or services from Israel. This certification does not apply to a boycott prohibited by 50 U.S.C. § 4842 or a regulation issued pursuant to 50 U.S.C. § 4842.

5. **EXHIBIT A – SCOPE OF WORK** is amended as follows:

5.1. <u>OUTCOMES</u>, SECTION 7.0, paragraph 7.1, the table is deleted and replaced with the following:

	Youth Participants					
Program	2018-2019		2019-2020		2020-2021	
	Served	Completed	Served	Completed	Served	Completed
STWX	20	18	20	19	20	19
BE	30	27	30	29	30	29
TOTAL	50	45	50	48	50	48

5.2 **REPORTING**, **SECTION 8.0** is amended to change the reporting date:

FROM: September 15, 2019 TO: September 15, 2020

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5.3 **BUDGET**, **SECTION 9.0**, **paragraph 9.1**, the table is deleted in its entirety and replaced with the following:

	Amount Allocated				
Budget Line Item	5/15/18 — 8/31/18	5/15/19 – 8/31/19	5/15/20-8/31/20		
Salary and Fringe (No overtime)	\$38,384.64	\$39,152.33	\$39,152.33		
Staff Development	-0-	-0-	-0-		
Travel	\$1,518.67	\$1,549.04	\$1,549.04		
Equipment	-0-	-0-	-0-		
Supplies	\$4,805.33	\$4,901.44	\$4,901.44		
Space	-0-	-0-	-0-		
Communication	-0-	-0-	-0-		
Other Operating	\$3,838.37	\$3,915.14	\$3,915.14		
Subtotal	\$48,547.01	\$49,517.95	\$49,517.95		
STWX participant payments (Hourly rate plus 10% fringe)	\$34,792.80 (\$10.50/hr)	\$ 36,449.60 (\$11.00/hr)	\$40,128.00 (\$12.00/hr)		
BE participant stipends (\$5.00 per hour)	\$22,500.00	\$22,500.00	\$22,500.00		
TOTAL	\$105,839.81	\$108,467.55	\$112,145.95		

The effective date of this Amendment is May 14, 2020.

riar, Deputy County Attorney

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY	CONTRACTOR
	CEU LA CEU
Chairman, Pima County Board of Supervisors	Authorized Signature
Date:	TALD DAVIL ARNOLD
ATTEST:	Printed Name & Title
	Date: 2/19/20
Clerk of the Board Date	•
APPROVED AS TO CONTENT:	
Director, Employment and Training	
APPROVED AS TO FORM:	