Pima County NWCSC
Site Survey

Line and Space, LLC

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2. Existing Building Structural Review



PC Scope Revision 1 11/18/19

2. Pre-Design Existing Building Structural Systems Review

Fee: \$4,623.27

- The scope of this work is to review the existing base building structural systems and provide a report.
- No destructive investigation will be part of this work, visual observation of areas accessible will provide information to establish the report
- No structural engineering will be performed to establish load capacities of existing structure will be completed

Pima County Northwest County Service Center Fee Summary - Existing Building Structural Review PC Scope Revision 1 11/18/19 Line and Space, LLC

Line and Space, LLC 1/13/2020

Cost Summary

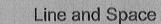
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Existing Building Structural Review	\$4,473.27	\$2,298.27	\$140.27	50.00	\$2,158.00	\$2,175.00	\$0.00	\$0.00	52,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0:00
Total Fee for Supplemental Services	\$4,473.27	\$2,298.27	\$140.27	\$0.00	\$2,158.00	\$2,175,00	\$0.00	\$0.00	\$2,175.00	\$0.00	50.00	\$0.00	\$0.00	20.00	\$0,00	\$0,00
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Printing	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$150,00	\$150.00	\$0.00	\$9.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00
Total Services and Expenses Each Discipline		\$2,448.27	\$140.27	\$0.00	\$2,308.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00

Total Fee Services and Expenses Design Contingency
TOTAL

\$4,623.27 \$0.00 \$4,623.27

Henry Tom, FAIA, Principal Line and Space, LC



Pima County NWCSC
Existing Building Structural Review

Line and Space, LLC 1/13/2020

Line and Space, LLC

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Total												\$2.308.00

3. Existing Building MPE, Fire Suppression & Alarm Systems Review



PC Scope Revision 1 11/18/19

3. Pre-Design Existing Building MPE, Fire Suppression & Alarm Systems Review

Fee: \$12,556.28

- The scope of this work is to review the existing base building systems and provide a report.
- No destructive investigation will be part of this work, visual observation of areas accessible will provide information to establish the report
- No Site Civil effort is included (sewer, water, fire line)
- No structural engineering will be performed to establish load capacities of existing structure will be completed
- Load capacity of existing transformer will be determined

Pima County Northwest County Service Center
Fee Summary - Existing Building MPE. Fire Suppression & Alarm Systems Review
PC Scope Revision 1 11/18/19
Line and Space, LLC

Line and Space, LLC 1/20/2020

Cost Summary

			L and S	Land S	Consultant	L and S	Subtotal	Presidio	McGann	Turner	KW	M3	MCH	SR	RLB		
5	Supplemental Services	Total Fee for Phase	Total	Prolit/Fee @6.5% Ri	cft/Fee @ 0%	Architects	Consultants	Civil	Landscape	Structural	Mechanica)	Electrical	AV	Med Advisor	Cost est		
	Existing Building MPE, Fire Suppression & Alarm Review	512,406.28	\$3,664.47	\$223.65	\$0.00	53,440.82	\$8,741.81	\$0.00	\$0.00	\$0.00	\$5,001.81	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Fee for Supplemental Services	\$12,406.28	\$3,664.47	\$223.65	\$0.00	\$3,440.82	\$8,741.81	\$0.00	\$0.00	\$0.00	55,001,81	\$3,740.00	\$0.00	\$0.GO	\$0.00	\$0.00	50.00
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Expenses	Total Expenses for Phase	Total	Profit/Fee @0% Pro	ofst/Fee @ 0%	Architects	Consultants:	Civil	Landscape	Structural	Mechanical	Electrical	AV	Med Advisor	Cost Est.	Survey	
Printing	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0,00	\$0.00	\$0.00
Total Expenses	\$150.00	\$150.00	\$9.00	\$0.00	\$150,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Total Services and Expenses Each Discipline		\$3,814,47	\$223.65	\$0.00	\$3,590.82	\$8,741.81	\$0,00	. \$0.00	50,00	\$5,001.81	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Fee Services and Expenses Design Contingency TOTAL

\$12,556.28 \$0.00 **\$12,556.28**

Henry Tom, FAIA, Principal Line and Space, LLC

Pima County NWCSC
Existing Building MPE, Fire Suppression & Alarm Systems Review

Line and Space, LLC 1/13/2020

Line and Space, LLC

Existing Building Structural, MPE, Fire Suppressions condination - scheduling, develop strategy and work list	On G Fuentin O	2	1		Paragraph .				7.0				1	
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Total Direct Labor			1.0		15.454			\$3,440,82
Total Support Expenses								\$150,00
Total								\$3,590.82

4. Programming and Space Needs Health Department and Community Services and Employment Training



PC Scope Revision 1 11/18/19

4. Pre-Design Programming and Space Needs Validation Health Department, Community Services and Employment Training

Fee: \$46,308.42

- Meetings will be held with all 2 stakeholders to validate and obtain additional information. The stakeholders include Health Department, Community Services and Employment Training. Shared Spaces will be developed with input from the four stakeholders.
- A written program will be completed for Health Department and Community Services.
- Program includes the following information:
 - Introduction
 - Design Approach
 - Site
 - People
 - Facility
 - Rooms and Spaces
 - Adjacency Diagrams

Pima County Northwest County Service Center
Programming and Space Needs Validation
PC Scope Revision 1 11/18/19
Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

		L and S	L and S	Consultant	L and S	Subtotal	Presidio	McGann	Turner	KW	M3	MCH	SR	RLB		
Supplemental Services	Total Fee for Phase	Total	Profit/Fee @6.5% F	Tofil/Fee @ 0%	Architects	Consultante	Civil	Landscape	Structural	Mechanical	Electrical	AV	Med Advisor	Cost est		
Program Validation	\$45,558,42	\$45,558,42	\$2,780.55	\$0,00	\$42,777.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00.	\$0.00	\$0.00	\$0,00
Total Fee for Supplemental Services	\$45,558.42	\$45,558.42	\$2,780.56	\$0.00	\$42,777.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	50.00	S0.00	\$0.00 .

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Program Validation	\$750.00	\$750.00	\$0.00	50,00	\$750.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0.00
Total Expanses	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	50.00	\$0.00
Total Services and Expenses Each Discipline		\$46,308.42	\$2,780.56	\$0.08	\$43,527.86	\$0.00	\$0.00	\$0,00	.50.00	.55.60	\$0.00	50.00	\$0.00	30.00	\$0.00	\$6:00

Total Fee Services and Expenses Design Contingency TOTAL

\$46,308.42 \$0.00 \$46,308.42

Henry Tom, FAIA, Principal Line and Space, LCC

Line and Space, LLC 1/13/2020

Line and Space, LLC

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5. Space Needs Validation (Health Clinic and Probation)



PC Scope Revision 1 11/18/19

5. Pre-Design Space Needs Validation (Health Clinic and Probation)

Fee: \$8,486.72

- Meetings will be held with 2 stakeholders to validate existing information provided by Pima County. The stakeholders include Health Clinic and Probation Department.
- This effort includes the validation of the existing information provided by Plma County. Existing documents will be modified to reflect any changes, a detailed program document will not be provided.
- A revised list of required spaces with area tabulations will be provided
- Additional effort will be required to provide a complete program prior to the development of any design.

Pima County Northwest County Service Center
Space Needs Validation Validation - Probation and Health Clinic
PC Scope Revision 3 1/9/20
Line and Space, LLC

1/13/2020

Line and Space, LLC

Cost Summary

		Land S	L and S	Consultant	Land S	Subtotal	Presidio	McGann	Turner	KW	М3	мсн	SR	RLB		
Supplemental Services	Total Fee for Phase	Total	ProfitiFee @5.5% Pr	o6t/Fee @ 0%	Architects	Consultants	Civil	Landscape	Structural	Mechanical	Electrical	AV	Med Advisor	Cost est		
Program Validation	\$8:386.72	\$8,386.72	\$511.87	\$0.00	57,874.85	\$0.00	\$0.00	00.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$8,386.72	\$8,386.72	\$511.87	\$0.00	\$7,874.85	\$0.00	\$0.00	\$0.00	\$0.05	S9 00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,00	\$0.00
		L and S	L and S	Consultant	Land S	Subtotet	Presidio	McGann	ĭurner	ĸw	мз	MCH	SR	RLB	Presidio	
Expenses	Total Expenses for Phase	Total	Profit/Fee @0% Pr	ofit/Fee @ 0%	Architects	Consultants	Civil	Landscape	Structure	Mechanical	Electrical	AV	Med Advisor	Cost Est.	Suryey	
Program Validation	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expanses	\$100,00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Services and Expenses Each Discipline		\$8,486.72	\$511.87	:\$0.00	\$7,974.85	\$0.00	\$0:00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0:00

Total Fee Services and Expenses: Design Contingency TOTAL

\$8,486.72 \$0.00 \$8,486.72

Henry Tom, FAIA, Principal Line and Space, LLC

Pima County NWCSC
Space Needs Validation - Probation and Health Clinic

Line and Space, LLC 1/13/2020

Line and Space, LLC

				Aír	4, 95.			Hotel				Food		* 1 12 × 113 *		Rental Car	:		Materials
otal Direct Labor				\$	2.535.74	\$1,298.34	\$2,328.1	2 \$0,00	\$0,00	\$0.00	\$0.00	\$1,597.49	\$0,00	\$0.00	\$114.16	\$0.00	\$0.00 \$7,874.85		
ite					\$149.22	\$144.26	\$129.3			\$114.18		\$93.97	\$73,40	\$65.25	\$57.08	\$114.18	\$40.78		
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Obtain maps documents		\$0.00 \$0.0	00 0	\$0.00 \$0.00	0 0	\$0.00 \$0.00 0	0 50.00	\$0.00	\$0.00 \$0,00
Workshop Materials + Print workshop items	0	\$0.00 \$0.0	00 0	\$0.00 \$0.00	0 0	\$0,00 \$0,00 0	9 \$0.00	\$0 \$50.00	\$50.00 \$100.00
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Support Expenses									\$150.00

		Hours	Principal-III	Principal-II	Principal-i	P Arch lit	P.Arch. II	P Arch I	Staff Arch. III	Staff Arch. I	Staff Iti	Staff II	Staff1	Spec. Writer	Student interniti
Staff Hours		63	17		18	٥	0	0		17	0	0	. 2	0	0
Rale	 <u> </u>		\$149.22	5144.26	\$129.34	\$124.38	\$119.38	5114.18	\$106.02	593.97	\$73.40	\$85.25	\$57,08	\$114.18	\$40.78
Total Direct Labor			\$2,536,74	\$1,298,34	\$2,328.12	\$0,00	\$0.00	\$0.00	\$0.00	\$1,597.49	\$0.00	50.00	\$114.18	\$0.00	\$0.00 \$7,874.85
Total Support Expenses Total															\$100.00 \$7,974.85

6. Conceptual Building Drawings



PC Scope Revision 1 11/18/19

6. Conceptual Design Services - Conceptual Design (3 Concepts)

FEE: \$97,606.98

Please note the following regarding our Fee:

- The fee is based on the scope of providing 3 concepts for the north portion of the existing building
- Design services includes conceptual design only
- Fee includes three 3d renderings
- Project delivery method is CMAR.
- LEED effort includes score card fill in only no calculations or supporting information is provided.
- No Landscape design is included, conceptual areas for landscape to be designated only — location for vegetation will be shown, no species will be identified

Fee for kitchen design will be submitted as option services at a future date.