

Pima County NWCSC

Site Survey

Line and Space, LLC

1/13/2020

Line and Space, LLC

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch- II	P Arch- I	Staff Arch- III	Staff Arch- I	Staff- III	Staff- II	Staff- I	Spec. Writer	Student Intern II
1 Site Survey														
Work coordination - scheduling, develop strategy and work list	3			2			1							
Site survey field work w/consultant	4						4							
Coordination with consultants/submittal	3						3							
Admin	1	1												
	0													
Staff Hours	11	1	0	2	0	0	8	0	0	0	0	0	0	0
Rate		\$149.22	\$144.28	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$149.22	\$0.00	\$258.68	\$0.00	\$0.00	\$913.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$1,321.34

	Air transfers	cost	Total	Hotel rooms	nights	cost/night	Total	Food persons	days	cost/day	Total	Rental Car Cars	days	cost/day	Total	Materials Total	Repro/Mailing/Phone LD Total	TOTAL
Printing	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$100.00	\$100.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
Support Expenses																	\$0.00	\$100.00

2 SUMMARY

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch- II	P Arch- I	Staff Arch- III	Staff Arch- I	Staff- III	Staff- II	Staff- I	Spec. Writer	Student Intern II
Staff Hours	11	1	0	2	0	0	8	0	0	0	0	0	0	0
Rate		\$149.22	\$144.28	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$149.22	\$0.00	\$258.68	\$0.00	\$0.00	\$913.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$1,321.34
Total Support Expenses														\$100.00
Total														\$1,421.34

2. Existing Building Structural Review

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

2. Pre-Design Existing Building Structural Systems Review

Fee: \$4,623.27

Please note the following regarding our Fee:

- The scope of this work is to review the existing base building structural systems and provide a report.
- No destructive investigation will be part of this work, visual observation of areas accessible will provide information to establish the report
- No structural engineering will be performed to establish load capacities of existing structure will be completed

Pima County Northwest County Service Center

Fee Summary - Existing Building Structural Review

PC Scope Revision 1 11/18/19

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

Supplemental Services	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Est		
Existing Building Structural Review	\$4,473.27	\$2,298.27	\$140.27	\$0.00	\$2,158.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$4,473.27	\$2,298.27	\$140.27	\$0.00	\$2,158.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses	Total Expenses for Phase	L and S Total	L and S Profit/Fee @ 0%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Est	Presidio Survey	
Printing	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline		\$2,448.27	\$140.27	\$0.00	\$2,308.00	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee Services and Expenses	\$4,623.27															
Design Contingency	\$0.00															
TOTAL	\$4,623.27															

Henry Tom, FAIA, Principal Line and Space, LLC

Date

11/12/20

Line and Space

Pima County Northwest County Service Center Fee Proposal
Pre-Design Existing Building Structural Review

Existing Building Structural Review

Line and Space, LLC

1/13/2020

Line and Space, LLC

[illegible][illegible]

2 SUMMARY

[illegible]

3. Existing Building MPE, Fire Suppression & Alarm Systems Review

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

3. Pre-Design Existing Building MPE, Fire Suppression & Alarm Systems Review

Fee: \$12,556.28

Please note the following regarding our Fee:

- The scope of this work is to review the existing base building systems and provide a report.
- No destructive investigation will be part of this work, visual observation of areas accessible will provide information to establish the report
- No Site Civil effort is included (sewer, water, fire line)
- No structural engineering will be performed to establish load capacities of existing structure will be completed
- Load capacity of existing transformer will be determined

Pima County Northwest County Service Center

Fee Summary - Existing Building MPE, Fire Suppression & Alarm Systems Review

PC Scope Revision 1 11/18/19

Line and Space, LLC

Line and Space, LLC

1/20/2020

Cost Summary

Supplemental Services	Total Fee for Phase	L and S Total	L and S Profit/Fee @6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost est			
Existing Building MPE, Fire Suppression & Alarm Review	\$12,406.28	\$3,664.47	\$223.65	\$0.00	\$3,440.82	\$8,741.81	\$0.00	\$0.00	\$0.00	\$5,001.81	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$12,406.28	\$3,664.47	\$223.65	\$0.00	\$3,440.82	\$8,741.81	\$0.00	\$0.00	\$0.00	\$5,001.81	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses	Total Expenses for Phase	L and S Total	L and S Profit/Fee @0%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Est.	Presidio Survey		
Printing	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline		\$3,814.47	\$223.65	\$0.00	\$3,590.82	\$8,741.81	\$0.00	\$0.00	\$0.00	\$5,001.81	\$3,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee Services and Expenses	\$12,556.28																
Design Contingency	\$0.00																
TOTAL	\$12,556.28																

Henry Tom, FAIA, Principal Line and Space, LLC

Date

[Signature] 11/13/20

Line and Space

Pima County Northwest County Service Center Fee Proposal
Pre-Design Existing Building MPE, Fire Suppression & Alarm Systems Review

Pima County NWCSC

Existing Building MPE, Fire Suppression & Alarm Systems Review

Line and Space, LLC

1/13/2020

Line and Space, LLC

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch- II	P Arch- I	Staff Arch- III	Staff Arch- I	Staff III	Staff II	Staff I	Spec. Writer	Student Intern II
1 Existing Building Structural, MPE, Fire Suppression & Alarm Systems Review														
Work coordination - scheduling, develop strategy and work list	2	1		1										
Site visit and field work	8			4				4						
Coordination with consultants	4			1				3						
Assemble/Develop report	14			6				8						
Admin	1	1												
	0													
Staff Hours	29	2	0	12	0	0	0	15	0	0	0	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.16	\$40.78
		\$298.44	\$0.00	\$1,552.08	\$0.00	\$0.00	\$0.00	\$1,590.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$3,440.82

	Air			Hotel			Food			Rental Car			Materials			Repro/Mailing/Phone LD			TOTAL
	travelers	cost	Total	rooms	nights	cost/night	persons	days	cost/day	Total	Cars	days	cost/day	Total	Total	Total	Total	Total	TOTAL
Pmtl Report (5 copies)	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Support Expenses	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00

2 SUMMARY

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch- II	P Arch- I	Staff Arch- III	Staff Arch- I	Staff III	Staff II	Staff I	Spec. Writer	Student Intern II
Staff Hours	29	2	0	12	0	0	0	15	0	0	0	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.16	\$40.78
		\$298.44	\$0.00	\$1,552.08	\$0.00	\$0.00	\$0.00	\$1,590.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$3,440.82
Total Support Expenses														\$150.00
Total														\$3,590.82

4. Programming and Space Needs
Health Department and Community Services and Employment Training

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

4. Pre-Design Programming and Space Needs Validation Health Department, Community Services and Employment Training

Fee: \$46,308.42

Please note the following regarding our Fee:

- Meetings will be held with all 2 stakeholders to validate and obtain additional information. The stakeholders include Health Department, Community Services and Employment Training. Shared Spaces will be developed with input from the four stakeholders.
- A written program will be completed for Health Department and Community Services.
- Program includes the following information:
 - Introduction
 - Design Approach
 - Site
 - People
 - Facility
 - Rooms and Spaces
 - Adjacency Diagrams

Pima County Northwest County Service Center

Programming and Space Needs Validation

PC Scope Revision 1 11/18/19

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

Supplemental Services	Total Fee for Phase	L and S Total	L and S Profit/Fee @ 6.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Est		
Program Validation	\$45,558.42	\$45,558.42	\$2,780.56	\$0.00	\$42,777.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$45,558.42	\$45,558.42	\$2,780.56	\$0.00	\$42,777.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses	Total Expenses for Phase	L and S Total	L and S Profit/Fee @ 0%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	MCH AV	SR Med Advisor	RLB Cost Est	Presidio Survey	
Program Validation	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline	\$46,308.42	\$2,780.56	\$0.00	\$43,527.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee Services and Expenses	\$46,308.42															
Design Contingency	\$0.00															
TOTAL	\$46,308.42															

Henry Torn, FAIA, Principal Line and Space, LLC

Date

[Signature] 1/13/20

Line and Space

Pima County Northwest County Service Center Fee Proposal
Pre-Design Programming and Space Needs
Health Department and Community Services and Employment Training

Pima County NWCSC
Programming and Space Needs

Line and Space, LLC
1/13/2020

Line and Space, LLC

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch-II	P Arch-I	Staff Arch-III	Staff Arch-I	Staff-III	Staff-II	Staff-I	Spec. Writer	Student Intern II
1 Programming Workshop														
Work coordination - scheduling, develop strategy and work list	2	1		1										
Develop workshop agenda + coordination	8	4		2					2					
Coordination with consultants and PCFM	3	2		1										
Tour 2 existing locations	18	4	4	4					4					
Obtain maps, existing surveys for meeting	2			1					1					
Develop workshop items - agenda, cards, flip sheets, maps...	6	2		2					2					
Workshop preparation	6	2		2					2					
Workshop participation - Health Department	18	4	4	4					4					
Workshop participation - Shared Spaces mtg included with others	8	2	2	2					2					
Workshop participation - Community Services	18	4	4	4					4					
Staff Hours	83	25	14	23	0	0	0	0	21	0	0	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$3,730.50	\$2,019.64	\$2,974.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$10,698.33

	Air			Hotel				Food				Rental Car				Materials	Repro/Mailing/Phone LD	TOTAL
	travelers	cost	Total	rooms	nights	cost/night	Total	persons	days	cost/day	Total	Cars	days	cost/day	Total	Total	Total	TOTAL
Obtain maps documents	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
Workshop Materials + Print workshop items	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$50.00	\$50.00	\$100.00
Misc Program Items	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$50.00	\$50.00	\$50.00
Support Expenses																		\$150.00

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch-II	P Arch-I	Staff Arch-III	Staff Arch-I	Staff-III	Staff-II	Staff-I	Spec. Writer	Student Intern II
2 Programming Document Production/Presentation														
Produce written Validation document - Shared Spaces	45	2	1	2					30		10			
Produce written Validation document - Health Department	129	3	2	4					60		60			
Produce written Validation document - Community Services	129	3	2	4					60		60			
Coordination with consultants + review consultants work	0			0					0					
Draft review meeting with each unit	12	3	3	3					3					
Review comments and respond	2			2										
Produce final document - Shared Spaces	13	2		1					6		4			
Produce final document - Health Department	13	2		1					6		4			
Produce final document - Community Services	16	4		2					8		4			
Admin	2	2												
Staff Hours	361	21	8	16	0	0	0	0	171	0	142	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$3,133.02	\$1,154.08	\$2,457.46	\$0.00	\$0.00	\$0.00	\$0.00	\$16,066.87	\$0.00	\$9,265.50	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$32,079.53

	Air			Hotel				Food				Rental Car				Materials	Repro/Mailing/Phone LD	TOTAL
	travelers	cost	Total	rooms	nights	cost/night	Total	persons	days	cost/day	Total	Cars	days	cost/day	Total	Total	Total	TOTAL
Draft Document Production (3 copies total)	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$300.00	\$300.00
	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
Final Document Production (3 total)	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00	\$0.00
Support Expenses	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$300.00	\$300.00
																		\$600.00

3 SUMMARY

	Hours	Principal-III	Principal-II	Principal-I	P Arch-III	P Arch-II	P Arch-I	Staff Arch-III	Staff Arch-I	Staff-III	Staff-II	Staff-I	Spec. Writer	Student Intern II
Staff Hours	444	46	22	42	0	0	0	0	192	0	142	0	0	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$114.18	\$40.78
		\$6,864.12	\$3,173.72	\$5,432.28	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.24	\$0.00	\$9,265.50	\$0.00	\$0.00	\$0.00
Total Direct Labor														\$42,777.88
Total Support Expenses														\$750.00
Total														\$43,527.88

5. Space Needs Validation (Health Clinic and Probation)

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

5. Pre-Design Space Needs Validation (Health Clinic and Probation)

Fee: \$8,486.72

Please note the following regarding our Fee:

- Meetings will be held with 2 stakeholders to validate existing information provided by Pima County. The stakeholders include Health Clinic and Probation Department.
- This effort includes the validation of the existing information provided by Pima County. Existing documents will be modified to reflect any changes, a detailed program document will not be provided.
- A revised list of required spaces with area tabulations will be provided
- Additional effort will be required to provide a complete program prior to the development of any design.

Pima County Northwest County Service Center

Space Needs Validation Validation - Probation and Health Clinic

PC Scope Revision 3 1/9/20

Line and Space, LLC

Line and Space, LLC

1/13/2020

Cost Summary

Supplemental Services	Total Fee for Phase	L and S Total	L and S Profit/Fee @ 8.5%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	NCH AV	SR Med Advisor	RLB Cost Est		
Program Validation	\$8,386.72	\$8,386.72	\$511.87	\$0.00	\$7,874.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fee for Supplemental Services	\$8,386.72	\$8,386.72	\$511.87	\$0.00	\$7,874.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenses	Total Expenses for Phase	L and S Total	L and S Profit/Fee @ 0%	Consultant Profit/Fee @ 0%	L and S Architects	Subtotal Consultants	Presidio Civil	McGann Landscape	Turner Structural	KW Mechanical	M3 Electrical	NCH AV	SR Med Advisor	RLB Cost Est	Presidio Survey	
Program Validation	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Services and Expenses Each Discipline \$8,486.72 \$511.87 \$0.00 \$7,974.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Total Fee Services and Expenses

\$8,486.72

Design Contingency

\$0.00

TOTAL

\$8,486.72

Handwritten signature and date
1/13/20

Henry Tom, FAIA, Principal Line and Space, LLC

Date

Line and Space

Pima County Northwest County Service Center Fee Proposal
Pre-Design Space Needs Validation (Health Clinic and Probation)

Pima County NWCSC

Space Needs Validation - Probation and Health Clinic

Line and Space, LLC

1/13/2020

Line and Space, LLC

	Hours	Principal III	Principal II	Principal I	P Arch. III	P Arch. II	P Arch. I	Staff Arch. III	Staff Arch. I	Staff III	Staff II	Staff I Spec. Writer	Student Intern II
1 Programming Workshop													
Work coordination - scheduling, develop strategy and work list	2	1		1									
Develop workshop agenda + coordination	4	2		2									
Coordination with consultants and PCFM	2	1		1									
Tour 2 existing locations	12	3	3	3					3				
Obtain maps, existing surveys for meeting	3			1					2				
Develop workshop items - agenda, cards, flip sheets, maps, ...	10	2		2					4			2	
Workshop preparation	6	2		2					2				
Workshop participation - Health Clinic	12	3	3	3					3				
Workshop participation - Probation	12	3	3	3					3				
Staff Hours	63	17	9	18	0	0	0	0	17	0	0	2	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$40.78
		\$2,536.74	\$1,298.34	\$2,328.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.49	\$0.00	\$0.00	\$114.16	\$0.00
Total Direct Labor													\$7,874.85

	Air		Hotel		Food				Rental Car			Materials		Repro/Mailing/Phone LD		TOTAL
	travelers	cost	rooms	nights	cost/night	Total	persons	days	cost/day	Total	Cars	days	cost/day	Total	Total	TOTAL
Obtain maps documents	0	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00
Workshop Materials + Print workshop items	0	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$50.00	\$100.00
Misc Program Items	0	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	0	\$0.00	\$0	\$0.00	\$0.00
Support Expenses																\$100.00

3 SUMMARY

	Hours	Principal III	Principal II	Principal I	P Arch. III	P Arch. II	P Arch. I	Staff Arch. III	Staff Arch. I	Staff III	Staff II	Staff I Spec. Writer	Student Intern II
Staff Hours	63	17	9	18	0	0	0	0	17	0	0	2	0
Rate		\$149.22	\$144.26	\$129.34	\$124.38	\$119.38	\$114.18	\$106.02	\$93.97	\$73.40	\$65.25	\$57.08	\$40.78
		\$2,536.74	\$1,298.34	\$2,328.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.49	\$0.00	\$0.00	\$114.16	\$0.00
Total Direct Labor													\$7,874.85
Total Support Expenses													\$100.00
Total													\$7,974.85

6. Conceptual Building Drawings

Pima County Northwest County Service Center Fee Proposal



Pima County Northwest County Service Center Fee Proposal

1/13/20

PC Scope Revision 1 11/18/19

6. Conceptual Design Services - Conceptual Design (3 Concepts)

FEE: \$97,606.98

Please note the following regarding our Fee:

- The fee is based on the scope of providing 3 concepts for the north portion of the existing building
- Design services includes conceptual design only
- Fee includes three 3d renderings
- Project delivery method is CMAR.
- LEED effort includes score card fill in only – no calculations or supporting information is provided.
- No Landscape design is included, conceptual areas for landscape to be designated only – location for vegetation will be shown, no species will be identified

Fee for kitchen design will be submitted as option services at a future date.