

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

○ Award	Requested Board Meeting Date: 08/19/19
* = Mandatory, information must be provided	or Procurement Director Award □

*Contractor/Vendor Name/Grantor (DBA):

Design and Production Incorporated

*Project Title/Description:

Historic Courthouse - Exhibit Fabrication for Pima County Visitor Center and University of Arizona Mineral Museum

*Purpose:

Amendment: Contract No. CT-FM-18-415, Amendment No. One (1). This amendment modifies the scope of work and increases the contract amount by \$4,100,000.00 for a cumulative not-to-exceed amount of \$10,000,000.00 due to an increase in exhibit structures and casework scope, specialty lighting and flexibility for future artifact requirements. The increase in scope is within the University of Arizona Gem and Mineral Museum and the cost is a pass through to the University of Arizona. Administering Department: Facilities Management.

*Procurement Method:

Pursuant to Pima County Procurement Code 11.12.020, on 07/03/18 the Board of Supervisors awarded a contract for this project in the amount of \$5,900,000.00 for a contract term of 07/03/18 to to 04/30/20.

PRCUID: 286467

Attachments: Amendment No. One (1).

*Program Goals/Predicted Outcomes:

Fabrication and installation of exhibits, casework, specialty lighting and audio visual software/equipment within the UA Gem and Mineral Museum at the Historic Courthouse.

*Public Benefit:

The UA Gem and Mineral Museum will be open to the public so that the local community and tourists from around the world can experience the iconic Pima County Historic Courthouse firsthand. The exhibit spaces within the Courthouse will become a gateway to the region's cultural, historical, natural and recreational resources.

*Metrics Available to Measure Performance:

The project team (Exhibit fabricator, Design Team, Owner, Users and Tenant Improvement CMAR) work well together so that the project is completed within budget and on time for the UA Gem and Mineral Museum grand opening in 2020.

*Retroactive:

Revised 5/2018

No

KS1319MPP44FCCIKIF

To: COB 8-13-19 vers: 5 pgs: 3

Contract / Award Information	
Document Type: Department Code:	-
Effective Date: Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount: \$*	Revenue Amount: \$
*Funding Source(s) required:	
Funding from General Fund? CYes CNo If Yes \$	%
Contract is fully or partially funded with Federal Funds?	☐ Yes ☐ No
If Yes, is the Contract to a vendor or subrecipient?	
Were insurance or indemnity clauses modified?	☐ Yes ☐ No
If Yes, attach Risk's approval.	
Vendor is using a Social Security Number?	☐ Yes ☐ No
If Yes, attach the required form per Administrative Procedure	22-73.
Amendment / Revised Award Information	
	Contract Number (i.e.,15-123): 18-415
Amendment No.: One (1)	AMONA (contra Maria Fire (F)
Effective Date: 08/19/19	New Termination Date:
/	Prior Contract No. (Synergen/CMS):
© Expense or C Revenue © Increase C Decrease	Amount This Amendment: \$ 4,100,000.00
·	/es \$
*Funding Source(s) required: Capital Non-Bond Projects	
Funding from General Fund? (Yes (No If Y	/es \$ %
	C Average C Amenda and
Grant/Amendment Information (for grants acceptance and Document Type: Department Code:	awards) C Award C Amendment Grant Number (i.e.,15-123):
Effective Date: Termination Date:	Amendment Number:
Match Amount: \$	Revenue Amount: \$
*All Funding Source(s) required:	
*Match funding from General Fund? (Yes (No If)	res\$ %
match funding from other sources:	/es\$%
*Funding Source:	·
*If Federal funds are received, is funding coming directly Federal government or passed through other organizatio	
Contact: Scott Loomis 08/08/2019	Tappen 8/8/19
	8/8/19 Telephone: 520-724-8272
Department Director Signature/Date: Shella Ho	Wen for lisa Josker 8.9.19
Deputy County Administrator Signature/Date:	
County Administrator Signature/Date: (Required for Board Agenda/Addendum Items)	Julieltain 8/12/19
Revised 5/2018 Page	e 2 of 2

Pima County Facilities Management Department

Project: Historic Courthouse – Exhibit Fabrication for Pima County Visitor Center and

University of Arizona Mineral Museum

Contractor: Design and Production Incorporated

7110 Rainwater Place Lorton, Virginia 22079

Contract No.: CT-FM-18-415

Contract Amendment No.: 01

Orig. Contract Term: 07/03/2018 – 04/30/2020

Termination Date Prior Amendment: N/A

Termination Date This Amendment: 04/30/20

Orig. Amount:

\$ 5,900,000.00

Prior Amendments Amount:

00.00

This Amendment Amount:

\$ 00.00 \$ 4.100.000.00

Revised Total Amount:

\$10,000,000.00

CONTRACT AMENDMENT

The parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

- 1.1. <u>Background</u>. On July 03, 2018, County and Contractor entered into the above referenced agreement to provide Exhibit Fabrication for the Historic Courthouse Pima County Visitor Center and University of Arizona Mineral Museum.
- 1.2. <u>Purpose</u>. County requires increased exhibit structures and casework scope, specialty lighting and flexibility for future artifact requirements. The increase in scope is within the University of Arizona Gem and Mineral Museum and the cost is a pass through to the University of Arizona.
- 2. Maximum Payment Amount. The maximum amount the County will spend under this Contract, as set forth in Section 5, is increased by \$4,100,000.00. County's total payments to Contractor under this contract, including any sales taxes, will not exceed \$10,000,000.00.
 - 3. **Scope of Services.** The parties agree to revise the Scope of Services as described in the attached **Exhibit A-3** (1 page). In addition, the RAA 100% Final Design Package dated 05/03/19 referenced in Exhibit A-3 is incorporated into the Scope of Services by this reference.

The effective date of this Amendment is August 19, 2019.

PIMA COUNTY	GONTRACTOR
Chairman, Board of Supervisors	Authorized Officer Signature
	JF Barnwell, Jr. President /CED
Date	Printed Name and Title
	8/12/19
	Date
ATTEST	
Clerk of the Board	
Date	
APPROVED AS TO FORM	
A THOUSE NO TO TO THE METERS OF THE PERSON O	
Stury	
Deputy County Attorney	
STACEY ROSEBERRY	
Print DCA Name	
8/9/19	
Date	

EXHIBIT A-3 (1 page)

DesignandProduction Incorporated



August 7, 2019 1810 via Email: Sheila. Holben@pima.gov

Pima County Historic Courthouse Sheila Holben 150 W. Congress, 3rd Floor Tucson, Arizona, 85701

Reference: Pima County History Courthouse, Contract #CT-FM-18*415

Dear Mrs. Holben:

Design and Production Incorporated ("D&P") is providing this document to briefly explain the items that were refined in the design build process and/or added to D&P's exhibit scope, based on the design development since origin in the fall of 2018. Considering this project was awarded based on D&P's credentials and rates, the original contract amount of \$5.9 million was based on square footage costs. During the pre-construction services, D&P estimated and priced multiple iterations of the exhibit design. The additional scope is based on RAA's 100% Final Design packed dated 5/3/19, and includes the following:

- Developed finishes
- Added millwork scope
- Added audio visual scope
- Added exhibit scope
- Additional casework and internal case components
- Increased lighting scope
- Developed software scope
- Developed and added tactile interactives
- Developed artifact scopes
- Increased graphic scopes and developed techniques
- Additional scenic elements

The contract amount is to increase by \$4,100,000 for a total of \$10,000,000.

Should you have any questions or require additional information of a technical nature, please feel free to contact me. Questions of a cost or contractual nature should be directed toward Nancy Arnold at camail@d-and-p.com.

Very truly yours,

7110 Rainwater Place

Lorton, Virginia

22079-1521

DESIGNAND PRODUCTION-INCORPORATE

703.550.8640 tel

703.339.0296 fax

Brian Barnwell Project Manager

email@D-and-P.com email