



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 08/06/19

* = Mandatory, information must be provided

or Procurement Director Award ☐

***Contractor/Vendor Name/Grantor (DBA):**

Poster Frost Mirto, Inc.

***Project Title/Description:**

Architectural and Engineering Design Services: Old Courthouse Tenant Improvements (XOCHRT)

***Purpose:**

Amendment: Contract No. CT-FM-17-126, Amendment No. Five (5). This amendment reallocates funds among tasks, and increases the contract amount by \$221,486.00 for a cumulative not-to-exceed amount of \$3,217,140.00, and extends the terms of the contract to 12/31/20. Administering Department: Facilities Management.

This amendment provides additional design services due to changes in building tenant requirements and an added construction phase.

***Procurement Method:**

Pursuant to Solicitation for Qualifications No. 221810, on 10/18/16, the Board of Supervisors awarded a contract for this project in the amount of \$1,334,073.00 for a contract term of 10/18/16 to 10/17/18. Previous Amendment No. One (1) replaced the Fee Proposal with a Revised Fee Proposal dated 10/20/17, without increase to the contract amount. Amendment No. Two (2) increased the contract amount by \$1,586,353.00. Amendment No. Three (3) extended the term of the contract to 03/31/20. Amendment No. Four (4) increased the contract amount by \$75,228.00.

Attachment: Amendment No. Five (5)

***Program Goals/Predicted Outcomes:**

Design interiors for new tenants which will include mechanical, electrical, plumbing and life safety upgrades. A construction document package that meets the budget and needs of Pima County and the future tenants.

***Public Benefit:**

The design of the interior will allow new tenants to occupy the Old Courthouse and bring life back to the historic building as well as preserve one of Tucson's most notable structures.

***Metrics Available to Measure Performance:**

Pima County and the future tenants agree to the interior design and the construction costs align with the budget when the construction documents go out for bid.

***Retroactive:**

No.

To: COB 7.23.19
Ver. 14
Pgs - 3 (1)

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123) _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

☐ Expense Amount: \$* _____ ☐ Revenue Amount: \$ _____***Funding Source(s) required:**Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No**If Yes, is the Contract to a vendor or subrecipient?** _____Were insurance or indemnity clauses modified? ☐ Yes ☐ No*If Yes, attach Risk's approval.*Vendor is using a Social Security Number? ☐ Yes ☐ No*If Yes, attach the required form per Administrative Procedure 22-73***Amendment / Revised Award Information**Document Type: CT Department Code: FM Contract Number (i.e.,15-123): 17-126Amendment No.: Five (5) AMS Version No.: Fourteen (14)Effective Date: 08/06/19 New Termination Date: 12/31/20

Prior Contract No. (Synergen/CMS): _____

☒ Expense or ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$ 221,486.00Is there revenue included? ☐ Yes ☒ No If Yes \$ _____***Funding Source(s) required:** Certificates of Participation Series 2018Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____**Grant/Amendment Information** (for grants acceptance and awards) ☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Amendment Number: _____

☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____***All Funding Source(s) required:*****Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____***Funding Source:** _____***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**Contact: Scott Loomis 07/18/2019 7/18/19Department: Procurement 7/18/19 Telephone: 520-724-8272Department Director Signature/Date: _____ 7/19/19Deputy County Administrator Signature/Date: _____ 7-22-19County Administrator Signature/Date: _____ 7/23/19
(Required for Board Agenda/Addendum Items)

PIMA COUNTY FACILITIES MANAGEMENT DEPARTMENT

PROJECT: Architectural and Engineering Design
Services: Old Courthouse Tenant
Improvements (XOCHRT)

CONSULTANT: Poster Frost Mirto, Inc.
317 North Court Avenue
Tucson, Arizona 85701

CONTRACT NO.: CT-FM-17-126

AMENDMENT NO.: Five (5)

FUNDING: Certificates of Participation Series 2018

CONTRACT TERM: 10/18/16 - 10/17/18	ORIGINAL CONTRACT AMOUNT:	\$	1,334,073.00
TERMINATION PRIOR AMENDMENT: 03/31/20	PRIOR AMENDMENT(S):	\$	1,661,581.00
TERMINATION THIS AMENDMENT: 12/31/20	AMOUNT THIS AMENDMENT:	\$	221,486.00
	REVISED CONTRACT AMOUNT:	\$	3,217,140.00

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONSULTANT have entered into the Contract referenced above; and

WHEREAS, additional design services are required due to a change in building tenant requirements and an added construction phase; and

WHEREAS, COUNTY and CONSULTANT agree to add additional funds pursuant to Article 4 – Compensation and Payment for the additional services; and

WHEREAS, COUNTY and CONSULTANT agree to reallocate funds pursuant to Article 6 – Reallocation of Funds for the additional services; and

WHEREAS, COUNTY and CONSULTANT have agreed to modify the Contract to reflect those changes.

NOW, THEREFORE, it is agreed as follows:

CHANGE: Page 6 of **EXHIBIT “B” COMPENSATION SCHEDULE**, as follows:

REPLACE: Fee Proposal dated June 12, 2018

WITH: Revised Fee Proposal dated July 1, 2019

CHANGE: **ARTICLE 4 – COMPENSATION AND PAYMENT**, fifth paragraphs as follows:

FROM: “The total of all payments to CONSULTANT for services provided under this Contract will not exceed Two Million Nine Hundred Ninety-Five Thousand Six Hundred Fifty-Four Dollars and Zero Cents (\$2,995,654.00).”

TO: “The total of all payments to CONSULTANT for services provided under this Contract will not exceed Three Million Two Hundred Seventeen Thousand One Hundred Forty Dollars and Zero Cents (\$3,217,140.00).”

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REALLOCATE FUNDS as follows:

ADD the following category:

Add: Roofing - WRE Corp. in the amount of \$2,000.00

INCREASE FUNDS as follows:

Increase: Architecture - PFM+AZD by \$15,413.00

Increase: Structural - MWG by \$24,333.00

Increase: Electrical - Monrad by \$21,300.00

Increase: HVAC - KC Mech by \$18,900.00

Increase: Exhibit - RAA+AZD by \$139,540.00

This Amendment shall be effective on August 6, 2019.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the Parties.

IN WITNESS WHEREOF, the Parties have affixed their signatures to this Amendment on the dates written below.

COUNTY:


Chairman, Board of Supervisors

Date

ATTEST:

Clerk of the Board

CONSULTANT



Signature

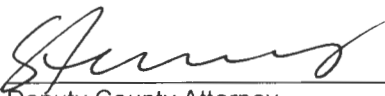
CORKY POSTER - SEC/TREAS

Name and Title (Please Print)

7/22/19

Date

APPROVED AS TO FORM:



Deputy County Attorney

STACEY ROSEBERRY

Name (Please Print)

7/19/19

Date

FEE PROPOSAL FOR HISTORIC COURTHOUSE TENANT IMPROVEMENT

Revised July 1, 2019

Construction Budget = \$9,695,138M + Exhibits + FFE	Architecture \$ 3,500,000 PFM+AZD	ADA \$ 1,261,216 PFM+AZD	Structural (in Arch.) MWG	Electrical \$ 2,045,508 Monrad	HVAC \$ 2,271,937 KC Mech	Plumbing \$ 352,410 KC Mech	Fire \$ 264,067 KC Mech	Acoustical (in Arch.) Mahoney	Estimating \$D,DD,50+90CD Compusult	AV Design Monrad	Roofing WRECORP	Civil Cypress	Landscape Wilder	Totals \$ 9,695,138	Exhibit* \$ 1,800,000 RAA+AZD	FFE** \$ 800,000 AZDesigns
Existing Conditions Survey	\$ 9,400	\$ 3,262	\$ 1,000					\$ 2,500						\$ 16,162		
Programming Program Verification	\$ 22,400	\$ 4,517	\$ 1,500	\$ 2,545				\$ 2,500						\$ 33,462	\$ 50,397	
Historic Preservation Coordination + Dillinger	\$ 13,697	\$ 2,604	\$ 9,500	\$ 4,500	\$ 1,600									\$ 31,901	-	-
Schematic Design	\$ 65,293	\$ 11,447	\$ 3,500	\$ 22,905	\$ 9,150	\$ 4,950	\$ 375	\$ 6,800	\$ 3,950					\$ 128,370	\$ 50,397	\$ 8,000
Design Development	\$ 76,884	\$ 21,070	\$ 13,650	\$ 38,175	\$ 15,250	\$ 8,250	\$ 625	\$ 10,550	\$ 5,150					\$ 189,604	\$ 295,000	\$ 12,000
Construction Documents Extra Exhibit + RAA	\$ 223,115	\$ 28,084	\$ 47,050	\$ 99,875	\$ 46,650	\$ 18,450	\$ 1,125	\$ 13,500	\$ 18,900	\$ 17,500	\$ 2,000	\$ 4,500	\$ 3,750	\$ 524,499	\$ 729,540	\$ 12,000
Permitting	\$ 6,240	\$ 2,242	\$ 500	\$ 1,875										\$ 10,857		-
Bidding	\$ 8,464	\$ 3,050	\$ 500	\$ 1,875										\$ 13,889	\$ 59,000	\$ 2,000
Services During Construc tion +CM@R+Extend	\$ 183,860	\$ 35,459	\$ 19,500	\$ 47,550	\$ 57,450	\$ 4,950	\$ 375	\$ 2,100		\$ 4,300			\$ 400	\$ 355,944	\$ 236,000	\$ 6,000
Special Inspections			\$ 40,063											\$ 40,063		
Record Drawings	\$ 5,240	\$ 1,253												\$ 6,493		
Reimbursables	\$ 2,000													\$ 2,000	\$ 353,562	
Contingency	\$ 50,000													\$ 50,000		
	\$ 666,593	\$ 112,988	\$ 136,763	\$ 219,300	\$ 130,100	\$ 36,600	\$ 2,500	\$ 37,950	\$ 28,000	\$ 21,800	\$ 2,000	\$ 4,500	\$ 4,150	\$ 1,403,244	\$ 1,773,896	\$ 40,000
																\$ 3,217,140