

## BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: 06/18/19

\* = Mandatory, information must be provided

or Procurement Director Award 🗌

#### \*Contractor/Vendor Name/Grantor (DBA):

Borderland Construction Company, Inc.

#### \*Project Title/Description:

Construction Manager at Risk Services for Connection of the Fairgrounds WRF to the Conveyance System (3FGS17)

#### \*Purpose:

Amendment: Contract No. CT-PW-19-217, Amendment No. One (1). This amendment increases the award amount from \$121,481.86 to \$4,688,911.78 and incorporates Guaranteed Maximum Price No 1 (GMP-1).

GMP-1 pertains to the construction services for the project. Due to limited subcontracting opportunities, no Small Business Enterprise (SBE) goal is established for GMP-1.

Administering Department: Public Works.

#### \*Procurement Method:

Pursuant to Solicitation For Qualifications No. 297870, the Board of Supervisors awarded a contract for this project on 11/06/18 in the amount of \$121,481.86 for preconstruction services for a contract term of 11/06/18 to 05/06/21.

Attachment: Contract Amendment No. One (1).

#### \*Program Goals/Predicted Outcomes:

The Fairgrounds Connection Project will provide additional sewer service capacity to the Pima County Fairgrounds area. This will help support future development and provide centralized wastewater reclamation in lieu of treatment at the existing Fairgrounds Wastewater Reclamation Facility.

#### \*Public Benefit:

Completion of the Fairgrounds Connection sewer project will result in additional sewer capacity and allow for additional economic development in the vicinity of the Pima County Fairgrounds.

#### \*Metrics Available to Measure Performance:

Successful completion of this project and receipt of Arizona Department of Environmental Quality discharge permits within budget and schedule.

#### \*Retroactive:

No.

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Contract / Award Information	
Document Type: Department Code:	
Effective Date: Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount: \$*	Revenue Amount: \$
*Funding Source(s) required:	
Funding from General Fund? Yes No If Yes \$	<u></u> %
Contract is fully or partially funded with Federal Funds?  If Yes, is the Contract to a vendor or subrecipient?	Yes No
Were insurance or indemnity clauses modified?  If Yes, attach Risk's approval.	☐ Yes ☐ No
Vendor is using a Social Security Number?  If Yes, altach the required form per Administrative Procedure	
Amendment / Revised Award Information	
Document Type: CT Department Code: PW	Contract Number (i.e.,15-123): 19-217
Amendment No.: One (1)	AMS Version No.: Two (2)
Effective Date: 07/01/19	New Termination Date:
	Prior Contract No. (Synergen/CMS):
● Expense or ← Revenue ← Increase ← Decrease	Amount This Amendment: \$ 4,567,429.92
Is there revenue included? Yes • No If	Yes\$
*Funding Source(s) required: Regional Wastewater Reclamati	on Department Obligations
Funding from General Fund?	Yes\$%
Grant/Amendment Information (for grants acceptance and	awards)
Document Type: Department Code:	Grant Number (i.e.,15-123):
Effective Date: Termination Date:	Amendment Number:
Match Amount: \$	Revenue Amount: \$
*All Funding Source(s) required:	
*Match funding from General Fund? (Yes (No If	Yes \$%
*Match funding from other sources? Yes No If ` *Funding Source:	Yes \$ %
*If Federal funds are received, is funding coming directly Federal government or passed through other organization	
Contact: Keith E. Rogers With E. Ayy & OS/20	19 2 Jenn 5-2018
Department: Procurement May	S/21/19 Telephone: 724-3542
Department Director Signature/Date	Able 5/22/19
Deputy County Administrator Signature(Date:	
	5/22/19.
County Administrator Signature/Date: (Required for Board Agenda/Addendum Items)	Interstand 5/22/19

Revised 5/2018

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#### PIMA COUNTY WASTEWATER RECLAMATION DEPARTMENT

PROJECT:

Construction Manager At Risk Services for Connection of the Fairgrounds WRF to

the Conveyance System(3FGS17)

CONTRACTOR:

Borderland Construction Company, Inc.

400 E 38th St **Tucson, AZ 85713** 

CONTRACT NO.: CT-PW-19-217

AMENDMENT NO.: One (1)

**FUNDING:** 

Regional Wastewater Reclamation Department Obligations

CONTRACT TERM: 11/06/2018 - 05/06/2021 TERMINATION PRIOR AMENDMENT: NA

\$ 121,481.86 ORIGINAL CONTRACT AMOUNT: \$

PRIOR AMENDMENT(S):

**TERMINATION THIS AMENDMENT: 05/06/2021** 

AMOUNT THIS AMENDMENT: \$ 4.567.429.92 \$ 4.688.911.78 REVISED CONTRACT AMOUNT:

#### CONSTRUCTION CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR have entered into the Contract for the project referenced above for preconstruction services; and

WHEREAS, GMP-1 shall pertain to the construction services for the project; and

WHEREAS, COUNTY and CONTRACTOR, pursuant to Article 2, have agreed to incorporate Guaranteed Maximum Price-1 (GMP-1) into the contract for all construction activities; and

WHEREAS, COUNTY's acceptance of GMP-1 is subject to the understanding of the Parties that all other elements of future GMPs, if any, are and remain negotiable; and

WHEREAS, COUNTY and CONTRACTOR pursuant to Article 3 have agreed to increase the Contract amount as identified in GMP-1.

NOW, THEREFORE, it is agreed as follows:

CHANGE: ARTICLE 3 - PRECONSTRUCTION SERVICES FEE AND GUARANTEED MAXIMUM PRICE

Insert after Paragraph B:

Guaranteed Maximum Price-1 (GMP-1) for all construction activities and coordination of community relations prior to the commencement of construction and during construction as identified in APPENDIX "D-1" is Four Million, Five Hundred and Sixty-Seven Thousand, Four Hundred Twenty-Nine Dollars and Ninety-Two Cents (\$4.567.429.92). COUNTY reserves the right to negotiate the construction fee. overhead rate, and all other elements of future GMPs, if any.

#### ADD:

APPENDIX "D-1" after APPENDIX "D"

APPENDIX "D-1": GUARANTED MAXIMUM PRICE NO. ONE (GMP-1) (22 pages), dated May 15, 2019 (attached).

This Amendment shall be effective on July 1, 2019.

All other provisions of the Contract, not specifically changed by this amendment, shall remain in effect and be binding upon the parties.



IN WITNESS WHEREOF, the Parties have affin	ked their signatures to this Amendment on the dates written below.
APPROVED:	CONTRACTOR:
Chairman, Board of Supervisors	Signature
Date	Name and Title (Please Print)  5-22-19  Date
ATTEST:	
Clerk of the Board	
APPROVED AS TO FORM:  Deputy County Attorney  CHARLES WESSELHOFT	
Printed Name	
MAY 2 1 2019 Date	



#### HEAVY ENGINEERING CONTRACTORS ◆ CONSTRUCTION MANAGEMENT ◆ CMAR

May 15, 2019

Jason Bahe, CPM
Pima County Project Management Office
Public Works Building, 2nd Floor
201 North Stone
Tucson, AZ 85701

RE: PC Project:

Connection of the Fairgrounds WRF to the Conveyance System

PC Project No:

3FGS17

PC Contract No: CT

o: CT-PW-19-217

**SUBJECT:** 

GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

**PROPOSAL PACKAGE & SUPPORTING EXHIBITS** 

Dear Mr. Bahe,

In accordance with the Pre-construction Phase Services Contract for the above referenced project, we are pleased to submit our Guaranteed Maximum Price Proposal #1 (GMP #1). Attached to this cover letter you will find our Proposal Package dated May 15, 2019.

The Borderland team wants to thank Pima County for the opportunity to provide our GMP proposal on this Construction Manager at Risk (CMAR) project. If you have any questions about this proposal, please contact me at (520) 623-0900.

Respectfully,

Joel Harris, P.E.

Project Manager

Borderland Construction Company, Inc.

j.harris@borderland-inc.com

#### Inclusions:

• GMP#1 Proposal Package



#### **GMP#1 - SUMMARY**

Pima County Project Management Office Connection of the Fairgrounds WRF to the Conveyance System Pima County Project Number: 3FGS17

#### GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Updated: May 15, 2019

CONSTRUCTION	AMOUNT
CONSTRUCTION COSTS:	
I. Cost of Construction	\$ 3,212,498.22
II. CMAR Contingency	\$ 96,374.95
SUBTOTAL	\$ 3,308,873.17
(Direct Construction Cost)	 3,300,073.27
INDIRECT CONSTRUCTION COSTS:	
III. General Conditions	\$ 242,174.80
IV. Overhead	\$ 343,741.44
V. General Liability Insurance	\$ 11,761.49
VI. Payment and Performance Bonds	\$ 30,359.56
SUBTOTAL  (Direct Const. Cost + Gen Cond + Overhead + Insurance + Bonds)	\$ 3,936,910.46
VII. Construction Fee	\$ 194,739.47
SUBTOTAL (Direct Cons. Cost + Gen Cond + Overhead + Insurance + Bonds + Fee)	\$ 4,131,649.93
VIII. Arizona Gross Receipts Tax	\$ 218,283.33
GUARANTEED MAXIMUM PRICE (GMP)	\$ 4,349,933.26
OTHER PROJECT COSTS:	
IX. Owner's Contingency	\$ 217,496.66
TOTAL CONTRACT COST	\$ 4,567,429.92

For supporting documentation - see also:

Attachment #1 - Schedule of Values

Attachment #2 - Scope of Work

Attachment #3 - Clarifications, Assumptions, and Exclusions to the scope of work

Attachment #4 - Conceptual Construction Schedule

Attachment #5 - Cash-flow Forecast

Attachment #6 - Subcontractor List (w/anticipated SBE Summary)

Attachment #7 - Sales Tax Ratio Calculator



## **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	Item	Itom Description	Unit	Quantity	 Unit	Extended
No.	No.	Item Description	Unit	Quantity	Cost	Amount
1	I. COST OF C	ONSTRUCTION - LINE ITEMS				
2	001.100	MOBILIZATION	LS	1.00	\$ 23,495.23	\$ 23,495.23
3	002.100	SWPPP	LS	1.00	\$ 47,172.92	\$ 47,172.92
4	004.100	POTHOLING (LOCATE EXISTING UTILITIES)	EA	15.00	\$ 796.09	\$ 11,941.35
5	005.100	HYDROSEEDING (PAG STANDARD SPECIFICATION 805-2.02(b) - SEED MIX No. 2)	AC	26.00	\$ 2,846.12	\$ 73,999.12
6	006.100	TRAFFIC CONTROL	FA	55,930.00	\$ 1.00	\$ 55,930.00
7	008.100	SURVEYING AND AS-BUILTS	LS	1.00	\$ 122,500.00	\$ 122,500.00
8	009.100	COMPACTION /CONCRETE TESTING	LS	1.00	\$ 65,000.00	\$ 65,000.00
9	010.100	CLEAN UP RIGHT-OF-WAY/ EASEMENTS	LF	16,195.00	\$ 1.31	\$ 21,215.45
10	011.100	CONSTRUCTION WATER	MGAL	12,574.00	\$ 6.25	\$ 78,587.50
11	012.100	CONSTRUCTION PERMITS	LS	1.00	\$ 11,150.00	\$ 11,150.00
12	013.100	TEMPORARY DETOURS (MAINTAIN TRAFFIC) (PROVISIONAL)	FA	25,000.00	\$ 1.00	\$ 25,000.00
13	018.100	THIRD PARTY UTILITY CROSSING ALLOWANCE (UNFORESEEN CONDITIONS, STAND-BY, OTHER REQUIREMENTS) (PROVISIONAL)	FA	20,000.00	\$ 1.00	\$ 20,000.00
14	101.100	REMOVE EXISTING SIGNAGE - REPLACE IN KIND	EA	30.00	\$ 345.00	\$ 10,350.00
15	102.100	REMOVE EXISTING SURVEY MONUMENT - REPLACE IN-KIND (PAG STD DTL 103)	EA	7.00	\$ 325.00	\$ 2,275.00
16	104.006A	REMOVE EXISTING DUMPED RIP RAP - REPLACE WITH GROUTED RIP RAP (PER D1 & D3 ON C30) (Pilot Channel West, Sta.200+75)	SF	1,389.00	\$ 12.75	\$ 17,709.75
17	104.006B	NEW CUT-OFF WALLS (PER D1 & D3 ON C30) (Pilot Channel West, Sta.200+75)	LF	79.00	\$ 34.57	\$ 2,731.03



## **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	Item	La constantia di	11	0	Unit	 Extended
No.	No.	Item Description	Unit	Quantity	Cost	Amount
18	104.006C	REMOVE EXISTING DUMPED RIP RAP - REPLACE WITH GROUTED RIP RAP (PER D1 & D3 ON C30) (Pilot Channel East, Sta.205+80)	SF	5,689.00	\$ 12.08	\$ 68,723.12
19	104.006D	NEW CUT-OFF WALLS (PER D1 & D3 ON C30) (Pilot Channel East, Sta.205+80)	LF	100.00	\$ 34.57	\$ 3,457.00
20	105.006	REMOVE EXISTING BARB WIRE FENCE - REPLACE IN KIND (STA.206+10) (Pilot Station)	LF	40.00	\$ 13.00	\$ 520.00
21	105.013	REMOVE EXISTING BARB WIRE FENCE - REPLACE IN KIND (STA.439+50) (Rocket Stra Cattle Guard)	LF	100.00	\$ 13.00	\$ 1,300.00
22	106.006	REMOVE EXISTING TRASH ENCLOSURE - REPLACE IN KIND (Pilot Station) (PROVISIONAL)	FA	20,000.00	\$ 1.00	\$ 20,000.00
23	107.006	REMOVE EXISTING SIDEWALK - REPLACE IN-KIND (PAG STD DTL 200) (Rita Road)	SF	100.00	\$ 17.00	\$ 1,700.00
24	108.006A	REMOVE EXISTING CONCRETE VERTICAL CURB - REPLACE IN KIND (Rita Road)	LF	20.00	\$ 25.00	\$ 500.00
25	108.006B	REMOVE EXISTING CONCRETE VERTICAL CURB - REPLACE IN KIND (Pilot Dwy)	LF	280.00	\$ 25.00	\$ 7,000.00
26	109.006A	REMOVE EXISTING TREES (Pilot Station)	EA	6.00	\$ 250.00	\$ 1,500.00
27	109.006B	PILOT STATION - PERIMETER LANDSCAPING & IRRIGATION REPLACEMENT (PROVISIONAL)	FA	10,000.00	\$ 1.00	\$ 10,000.00
28	110.025	REMOVE EXISTING CHAIN LINK FENCE - REPLACE IN KIND (STA.539+50) (Fairgrounds WRF/Lagoons Perimeter - West)	LF	40.00	\$ 23.00	\$ 920.00



## **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	ltem	Itam Decemention	Unit	Quantity	 Unit	Extended
No.	No.	Item Description	Unit	Quantity	Cost	Amount
29	110.026	REMOVE EXISTING CHAIN LINK FENCE - REPLACE IN KIND (STA.541+00) (Fairgrounds WRF/Lagoons Perimeter - East)	LF	40.00	\$ 23.00	\$ 920.00
30	111.006A	REMOVE AND REPLACE ASPHALT PAVEMENT - RITA RD (4" AC ON 8" ABC)	SY	11.50	\$ 125.26	\$ 1,440.49
31	111.006B	REMOVE AND REPLACE ASPHALT PAVEMENT - PILOT DRIVEWAY (4.5" AC ON 6" ABC)	SY	285.00	\$ 55.03	\$ 15,683.55
32	111.006C	PILOT DRIVEWAY - SURFACE TREATMENT/STRIPING (PROVISIONAL)	FA	20,000.00	\$ 1.00	\$ 20,000.00
33	111.011	REMOVE AND REPLACE ASPHALT PAVEMENT - ROCKET STRAVENUE (4" AC ON 8" ABC)	SY	20.00	\$ 125.26	\$ 2,505.20
34	111.023	REMOVE AND REPLACE ASPHALT PAVEMENT - SHOOTING RANGE DRIVEWAY (4" AC ON 6" ABC)	SY	34.00	\$ 123.12	\$ 4,186.08
35	111.025	REMOVE AND REPLACE ASPHALT PAVEMENT - HARRISON RD (4" AC ON 8" ABC)	SY	24.00	\$ 125.26	\$ 3,006.24
36	112.006	REMOVE EXISTING CONCRETE VERTICAL CURB (Pilot Station Turnaround - To Be Replaced With Wedge Curb)	LF	45.00	\$ 10.00	\$ 450.00
37	113.100	CLEAR AND GRUB (REMOVE EXISTING TREES & SHRUBS) (New Sewer Alignment)	AC	26.50	\$ 2,957.28	\$ 78,367.92
38	116.026	ABANDON AND GROUT FILL EXISTING 6" PVC SEWER AT LAGOONS SITE (PROVISIONAL)	LF	140.00	\$ 42.86	\$ 6,000.40
39	200.100	TEMPORARY ALSD TCE DELINEATION (T-POST/ROPE FENCE)	LF	4,600.00	\$ 0.79	\$ 3,634.00
40	201.100	NEW 15" SEWER (PVC, SDR-35) (MATERIAL BUY)	LF	15,271.00	\$ 12.14	\$ 185,389.94



#### **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

No.   No.   No.   Cost   Amount	Line	Item	Itaan Daawintian	1 Imia	Our maia.		Unit		Extended
NEW 16" SEWER (PVC, C900 BLUE)   LF   310.00   \$ 50.67   \$ 15,70	No.	No.	Item Description	Unit	Quantity		Cost		Amount
42   201.200   (RESTRAINED JOINTS)   LF   310.00   \$ 50.67   \$ 15,70	41	201.101	NEW 15" SEWER (INSTALLATION)	LF	15,271.00	\$	70.87	\$	1,082,255.77
(MATERIAL BUY)  43  201.201 NEW 16" SEWER (INSTALLATION) LF 310.00 \$ 110.41 \$ 34,22  44  201.300 NEW 12" SEWER (PVC, SDR-35) LF 450.00 \$ 8.87 \$ 3,99  45  201.301 NEW 12" SEWER (INSTALLATION) LF 450.00 \$ 73.06 \$ 32,87  46  201.400 NEW 8" SEWER (PVC, SDR-35) NEW 8" SEWER (PVC, SDR-35) NEW 8" SEWER (INSTALLATION) LF 76.00 \$ 3.77 \$ 28  47  201.401 NEW 8" SEWER (INSTALLATION) LF 76.00 \$ 77.51 \$ 5,89  48  201.526 NEW 8" SEWER (PVC, SDR-35) LF 294.00 \$ 3.73 \$ 1,09  49  201.626 RESIDENTIAL SEWER INTERCEPTOR NEW 8" SEWER (INSTALLATION) LF 294.00 \$ 73.41 \$ 21,58  50  201.726 RESIDENTIAL SEWER INTERCEPTOR NEW 8" SEWER (INSTALLATION) LF 294.00 \$ 3,125.00 \$ 6,25  COATING) (MATERIAL BUY)  51  201.826 RESIDENTIAL SEWER INTERCEPTOR NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  RESIDENTIAL SEWER INTERCEPTOR NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  RESIDENTIAL SEWER INTERCEPTOR NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  RESIDENTIAL SEWER INTERCEPTOR NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  RESIDENTIAL SEWER INTERCEPTOR NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)			NEW 16" SEWER (PVC, C900 BLUE)						
43   201.201   NEW 16" SEWER (INSTALLATION)   LF   310.00   \$ 110.41   \$ 34,22     44   201.300   NEW 12" SEWER (PVC, SDR-35)   LF   450.00   \$ 8.87   \$ 3,99     45   201.301   NEW 12" SEWER (INSTALLATION)   LF   450.00   \$ 73.06   \$ 32,87     46   201.400   NEW 8" SEWER (PVC, SDR-35)   LF   76.00   \$ 3.77   \$ 28     47   201.401   NEW 8" SEWER (INSTALLATION)   LF   76.00   \$ 77.51   \$ 5,89     48   201.526   NEW 8" SEWER (PVC, SDR-35)   LF   294.00   \$ 3.73   \$ 1,09     49   201.626   RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)   LF   294.00   \$ 73.41   \$ 21,58     50   201.726   RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)   EA   2.00   \$ 3,125.00   \$ 6,25     51   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)   EA   2.00   \$ 2,983.53   \$ 5,96     51   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96     51   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96     51   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96     52   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   REW 5" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   RESIDENTIAL SEWER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   RESIDENTIAL SEWER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   RESIDENTIAL SEWER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   RESIDENTIAL SEWER RE	42	201.200	(RESTRAINED JOINTS)	LF	310.00	\$	50.67	\$	15,707.70
44 201.300   NEW 12" SEWER (PVC, SDR-35)   LF   450.00   \$ 8.87   \$ 3,99   45 201.301   NEW 12" SEWER (INSTALLATION)   LF   450.00   \$ 73.06   \$ 32,87   46 201.400   NEW 8" SEWER (PVC, SDR-35)   LF   76.00   \$ 3.77   \$ 28   47 201.401   NEW 8" SEWER (INSTALLATION)   LF   76.00   \$ 77.51   \$ 5,89   48 201.526   RESIDENTIAL SEWER (INSTALLATION)   LF   294.00   \$ 3.73   \$ 1,09   49 201.626   RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)   LF   294.00   \$ 73.41   \$ 21,58   50 201.726   RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)   EA   2.00   \$ 3,125.00   \$ 6,25   51 201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)   EA   2.00   \$ 2,983.53   \$ 5,96   51 201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96   51 201.826   NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96   51 201.826   NEW 5" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96   51 201.826   NEW 5" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96   51 201.826   NEW 5" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96   51 201.826   NEW 5" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   \$ 2,983.53   \$ 3,125.00   \$ 2,983.53   \$ 3,125.00   \$			(MATERIAL BUY)						
44   201.300   (MATERIAL BUY)   LF   450.00   \$ 8.87   \$ 3,99     45   201.301   NEW 12" SEWER (INSTALLATION)   LF   450.00   \$ 73.06   \$ 32,87     46   201.400   NEW 8" SEWER (PVC, SDR-35)   LF   76.00   \$ 3.77   \$ 28     47   201.401   NEW 8" SEWER (INSTALLATION)   LF   76.00   \$ 77.51   \$ 5,89     48   201.526   NEW 8" SEWER (INSTALLATION)   LF   294.00   \$ 3.73   \$ 1,09     49   201.626   RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)   LF   294.00   \$ 73.41   \$ 21,58     50   201.726   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)   EA   2.00   \$ 3,125.00   \$ 6,25     51   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96     50   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96     51   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   EA   2.00   \$ 2,983.53   \$ 5,96     52   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   EA   2.00   \$ 2,983.53   \$ 5,96     53   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   EA   2.00   \$ 2,983.53   \$ 5,96     54   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   EA   2.00   \$ 2,983.53   \$ 5,96     54   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   EA   2.00   \$ 2,983.53   \$ 5,96     55   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   EA   2.00   \$ 2,983.53   \$ 5,96     55   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   EA   2.00   \$ 2,983.53   \$ 2,983.53   \$ 2,983.	43	201.201	NEW 16" SEWER (INSTALLATION)	LF	310.00	\$	110.41	\$	34,227.10
MATERIAL BUY	11	201 300	NEW 12" SEWER (PVC, SDR-35)	15	450.00	خ	9 97	ć	3,991.50
A6   201.400   NEW 8" SEWER (PVC, SDR-35)   LF   76.00   \$ 3.77   \$ 28	44	201.300	(MATERIAL BUY)	LI	430.00	<u> </u>	0.07	٠	3,331.30
46   201.400   (MATERIAL BUY)   LF   76.00   \$ 3.77   \$ 28	45	201.301	NEW 12" SEWER (INSTALLATION)	LF	450.00	\$	73.06	\$	32,877.00
MATERIAL BUY    47   201.401   NEW 8" SEWER (INSTALLATION)   LF   76.00   \$ 77.51   \$ 5,89     48   201.526   NEW 8" SEWER (PVC, SDR-35)   LF   294.00   \$ 3.73   \$ 1,09     49   201.626   RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)   LF   294.00   \$ 73.41   \$ 21,58     50   201.726   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)   EA   2.00   \$ 3,125.00   \$ 6,25     51   201.826   RESIDENTIAL SEWER INTERCEPTOR - NEW 4" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)   EA   2.00   \$ 2,983.53   \$ 5,96     50   NEW 5" DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206   C.I.P. BASE W/PRE-CAST SHAFT) (S	46	201.400	NEW 8" SEWER (PVC, SDR-35)	I F	76.00	ر	3 77	¢	286.52
RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (PVC, SDR-35)	40	201.400	(MATERIAL BUY)	LI	70.00	L .	3.77		280.32
48 201.526 NEW 8" SEWER (PVC, SDR-35)	47	201.401	NEW 8" SEWER (INSTALLATION)	LF	76.00	\$	77.51	\$	5,890.76
(MATERIAL BUY)  49 201.626 RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)  50 201.726 RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)  51 201.826 RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  6 201.826 RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  6 201.826 NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206									
49 201.626 RESIDENTIAL SEWER INTERCEPTOR - NEW 8" SEWER (INSTALLATION)  RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)  EA 2.00 \$ 3,125.00 \$ 6,25  RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206	48	201.526		LF	294.00	\$	3.73	\$	1,096.62
49   201.626			(MATERIAL BUY)						
49   201.626			RESIDENTIAL SEWER INTERCEPTOR -						
RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)  RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206	49	201.626		LF	294.00	\$	73.41	\$	21,582.54
SO 201.726 NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)  RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206									
BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)  RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206			RESIDENTIAL SEWER INTERCEPTOR -						
BASE W/PRE-CAST SHAFT) (NO COATING) (MATERIAL BUY)  RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206	-	201 722	NEW 4' DIAMETER MANHOLE (C.I.P.						
RESIDENTIAL SEWER INTERCEPTOR - NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206	50	201.726	,	EA	2.00	\$	3,125.00	\$	6,250.00
51 201.826 NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAET) (SD 206			COATING) (MATERIAL BUY)						
51 201.826 NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAET) (SD 206	$\vdash$					_			
BASE W/PRE-CAST SHAFT) (NO COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206			RESIDENTIAL SEWER INTERCEPTOR -						
DASE W/PRE-CAST SHAFT) (NO  COATING) (INSTALLATION)  NEW 5' DIAMETER MANHOLE (C.I.P.  BASE W/PRE-CAST SHAFT) (SD 206	F1	201 026	NEW 4' DIAMETER MANHOLE (C.I.P.	_,	2.00	_ ا	2 002 52	نم	F 067 06
NEW 5' DIAMETER MANHOLE (C.I.P.  BASE W/PRE-CAST SHAFT) (SD 206	31	201.820	BASE W/PRE-CAST SHAFT) (NO	EA	2.00	۶	2,983.53	Þ	5,967.06
BASE W/PRE-CAST SHAFT) (SD 206			COATING) (INSTALLATION)						
BASE W/PRE-CAST SHAFT) (SD 206			NEW 5' DIAMETER MANHOLE (C.L.P.	<u> </u>					
E2   202 100   DEGE 49/11/12 CEST STEEL 1/20   E4   11 00   6   E22E 00   6   E7 47			,						
52   202.100   W/REINFORCED BASE) (NO COATING)   EA   11.00   \$ 5,225.00   \$ 57,47	52	202.100	1	EA	11.00	\$	5,225.00	\$	57,475.00
(MATERIAL BUY)									
NEW 5' DIAMETER MANHOLE (C.I.P.									
BASE W/PRE-CAST SHAFT) (SD 206			·						
53 202.101 W/REINFORCED BASE) (NO COATING) EA 11.00 \$ 3,900.04 \$ 42,90	53	202.101	1	EA	11.00	\$	3,900.04	\$	42,900.44
(INSTALLATION)									



#### **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	Item	Item Description	Unit	Quantity		Unit	Extended
No.	No.	real Description		Quantity	,	Cost	Amount
54	203.100	NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206) (NO COATING) (MATERIAL BUY)	EA	15.00	\$	4,425.00	\$ 66,375.00
55	203.101	NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SD 206) (NO COATING) (INSTALLATION)	EA	15.00	\$	3,154.77	\$ 47,321.55
56	203.025A	NEW 5' DIAMETER DIVERSION STRUCTURE (C.I.P. BASE W/PRE-CAST SHAFT) (MH#32 OVER EXISTING 12" VCP) (NO COATING) (MATERIAL BUY)	EA	1.00	\$	6,875.00	\$ 6,875.00
57	203.025B	NEW 5' DIAMETER DIVERSION STRUCTURE (C.I.P. BASE W/PRE-CAST SHAFT) (MH#32 OVER EXISTING 12" VCP) (NO COATING) (INSTALLATION)	EA	1.00	\$	5,824.60	\$ 5,824.60
58	203.031A	NEW 5' DIAMETER DROP MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (FLUSH MH#30) (WELDED JOINTS) (NO COATING) (MATERIAL BUY)	EA	1.00	\$	7,825.00	\$ 7,825.00
59	203.031B	NEW 5' DIAMETER DROP MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (FLUSH MH#30) (WELDED JOINTS) (NO COATING) (INSTALLATION)	EA	1.00	\$	7,584.99	\$ 7,584.99
60	204.010A	NEW 5' DIAMETER METERING MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (MH#8 - FUTURE USE - NO EQUIP.) (NO COATING) (MATERIAL BUY)	EA	1.00	\$	4,200.00	\$ 4,200.00



## **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	ltem	Itom Docarintian	Unit	Quantity	Unit	Extended
No.	No.	Item Description	Unit	Quantity	Cost	Amount
61	204.010B	NEW 5' DIAMETER METERING MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (MH#8 - FUTURE USE - NO EQUIP.) (NO COATING) (INSTALLATION)	EA	1.00	\$ 3,596.22	\$ 3,596.22
62	204.026A	NEW 5' DIAMETER METERING MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (MH#33 OVER EXISTING 12" VCP) (NO COATING) (MATERIAL BUY)	EA	1.00	\$ 4,200.00	\$ 4,200.00
63	204.026B	NEW 5' DIAMETER METERING MANHOLE W/FLOW METER (C.I.P. BASE W/PRE-CAST SHAFT) (MH#33 OVER EXISTING 12" VCP) (NO COATING) (INSTALLATION)	EA	1.00	\$ 22,881.96	\$ 22,881.96
64	205.100	NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (D4-C28) (WELDED JOINTS) (NO COATING) (MATERIAL BUY)	EA	2.00	\$ 8,650.00	\$ 17,300.00
65	205.101	NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (D4-C28) (WELDED JOINTS) (NO COATING) (INSTALLATION)	EA	2.00	\$ 3,154.77	\$ 6,309.54
66	208.024A	NEW 5' DIAMETER SCOUR MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (D4- C30) (WELDED JOINTS) (NO COATING) (MATERIAL BUY)	EA	1.00	\$ 7,125.00	\$ 7,125.00
67	208.024B	NEW 5' DIAMETER SCOUR MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (D4- C30) (WELDED JOINTS) (NO COATING) (INSTALLATION)	EA	1.00	\$ 3,154.77	\$ 3,154.77
68	222.026A	NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SHALLOW - SD 207 TYPE 2) (NO COATING) (MATERIAL BUY)	EA	1.00	\$ 3,700.00	\$ 3,700.00



## **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	Item				Unit	 Extended
No.	No.	Item Description	Unit	Quantity	Cost	Amount
69	222.026B	NEW 5' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SHALLOW - SD 207 TYPE 2) (NO COATING) (INSTALLATION)	EA	1.00	\$ 1,969.54	\$ 1,969.54
70	223.026A	NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SHALLOW - SD 207 TYPE 1) (NO COATING) (MATERIAL BUY)	EA	1.00	\$ 3,125.00	\$ 3,125.00
71	223.026B	NEW 4' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (SHALLOW - SD 207 TYPE 1) (NO COATING) (INSTALLATION)	EA	1.00	\$ 1,969.54	\$ 1,969.54
72	224.032A	NEW 6' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (FLUSHING STRUCTURE, D3-C32) (NO COATING) (MATERIAL BUY)	EA	1.00	\$ 10,049.00	\$ 10,049.00
73	224.032B	NEW 6' DIAMETER MANHOLE (C.I.P. BASE W/PRE-CAST SHAFT) (FLUSHING STRUCTURE, D3-C32) (NO COATING) (INSTALLATION)	EA	1.00	\$ 3,932.54	\$ 3,932.54
74	209.100	NEW CONCRETE MANHOLE COLLAR 211	EA	2.00	\$ 485.00	\$ 970.00
75	210.100	NEW CONCRETE MANHOLE COLLAR 212	EA	34.00	\$ 625.00	\$ 21,250.00
76	211.006	CONNECT TO EXISTING MANHOLE #3289-12 (RITA RD)	EA	1.00	\$ 8,302.04	\$ 8,302.04
77	213.008	36" STEEL CASING - BORING INSTALL OF CARRIER PIPE, SLURRY FILL (I-10 CROSSING)	LF	438.00	\$ 900.78	\$ 394,541.64
78	214.006	NEW CONCRETE WEDGE CURB (PAG STD DTL 209) (REPLACES EXISTING VERTICAL CURB) (Western Pilot Parking Lot And New Access At Turnaround Area)	LF	45.00	\$ 30.00	\$ 1,350.00



#### **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	Item	Itom Dossvintion	Unit	Quantity	Unit	 Extended
No.	No.	Item Description	Onit	Quantity	Cost	 Amount
79	215.100	NEW STABILIZED MANHOLE ACCESS (6" ABC, 100% COMPACTION) (PER D5- C28) (HARRISON ROAD & ROCKET STRAVENUE)	EA	20.00	\$ 2,327.46	\$ 46,549.20
80	221.100	NEW STABILIZED SURFACE ACCESS RD (6" ABC, 100% COMPACTION) (PER RWRD DTL 111) (Sta.206+00 To Sta.322+25)	SY	7,200.00	\$ 10.57	\$ 76,104.00
81	226.006	NEW BARBED WIRE GATE, 16', TYPE 2 DOUBLE GATE (ADOT STD DTL C-12.10)	EA	1.00	\$ 1,500.00	\$ 1,500.00
82	290.031	FLUSHING STATION - CONNECT TO EXISTING FG 2" PVC WATERLINE (W/BACKFLOW PREVENTOR PER D2-C32)	EA	1.00	\$ 3,765.76	\$ 3,765.76
83	291.031	FLUSHING STATION - NEW 2" WATERLINE (COPPER, TYPE K)	LF	400.00	\$ 30.34	\$ 12,136.00
84	292.031	FLUSHING STATION - TANK 2" INLET PIPING, CONTROL VALVE	LS	1.00	\$ 9,062.30	\$ 9,062.30
85	293.031	FLUSHING STATION - 10,000 GALLON POLY STORAGE TANK (141" DIAMETER X 160" HEIGHT) (W/ 14'x14' CONCRETE PAD)	LS	1.00	\$ 18,969.37	\$ 18,969.37
86	294.031	FLUSHING STATION - 8" ABOVE GROUND OUTLET PIPING (STEEL, ASTM A120), VALVES, FITTINGS, PIPE SUPPORTS	LS	1.00	\$ 12,488.68	\$ 12,488.68
87	295.031	FLUSHING STATION - 12" BELOW GROUND FLUSH PIPING AND FITTINGS (PVC, C900) (FULLY RESTRAINED)	LS	1.00	\$ 7,673.48	\$ 7,673.48
88	296.031	FLUSHING STATION - ELECTRIC SERVICE AND FLOWMETER PANEL CONNECTION(PER C35)	LS	1.00	\$ 6,791.60	\$ 6,791.60



#### **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	Item	Item Description	Unit	Quantity		Unit		Extended
No.	No.	nem bescription	Oilit	Quantity		Cost		Amount
		FLUSHING STATION - ALLOWANCE FOR						
89	297.031	VALVE AUTOMATION (AT FLUSHING	AL	1.00	\$	5,000.00	\$	5,000.00
		TANK) (OPTIONAL)						
		FLUSHING STATION - GRADING,						
		RELOCATION OF FG						
90	298.031	EQUIPMENT/MATERIALS, AND OTHER	FA	10,000.00	\$	1.00	\$	10,000.00
		MISC. APPURTENANCES/						
		IMPROVEMENTS (PROVISIONAL)						
		REMOVAL AND REPLACEMENT OF						
01	299.025	EXISTING HARRISON RD CUTOFF	1.5	20.00	_ ا	107.70	۲,	3 055 60
91	299.025	WALLS (1'x5')	LF	20.00	\$	197.78	>	3,955.60
		(NEAR BREKKE RD INT)						
92		COST OF CONS	TRUCTI	ON - LINE IT	EMS	SUBTOTAL	\$	3,212,498.22
		II. CMAR CONTINGENCY						
93	299.900	(UNFORESEEN CONDITIONS)	LS	1.00	\$	96,374.95	\$	96,374.95
		(3% of LINE ITEMS SUBTOTAL)						
94		SUBTOTAL	A. (DIR	ECT CONSTR	UCT	ION COSTS)	\$	3,308,873.17
95	INDIRECT CO	INSTRUCTION COSTS						
96	III. GENERAL	CONDITIONS						
97	300.100	PROJECT SPONSOR (10%)	WK	3.00	\$	4,600.00	\$	13,800.00
98	300.101	PROJECT MANAGER (25%)	WK	8.00	\$	3,375.00	\$	27,000.00
99	300.102	ASSISTANT PM/CONSTRUCTION	VACIZ	11.00	\$	2 275 00	\$	27 125 00
99	300.102	MANAGER (33%)	WK	11.00	)	3,375.00	Þ	37,125.00
100	300.103	FIELD ENGINEER (33%)	WK	11.00	\$	2,232.60	\$	24,558.60
101	300.200	SUPERINTENDENT	WK	32.00	\$	2,772.60		88,723.20
102	300.201	DRINKING WATER	WK	32.00	\$	150.00	\$	4,800.00
103	300.202	PORTABLE RESTROOMS	МО	8.00	\$	240.00	\$	1,920.00
104	300.203	SMALL TOOLS	WK	32.00	\$	400.00		12,800.00
105	300.204	YARD/LAND RENTAL	МО	8.00	\$	1,000.00	\$	8,000.00
106	300.205	TEMPORARY FENCE FOR YARD	MO	8.00	\$	681.00	\$	5,448.00
107	300.206	TEMP. SITE SECURITY CAMERAS	MO	8.00	\$	1,300.00	\$	10,400.00
108	300.207	OFFICE SUPPLIES/REPROGRAPHICS	MO	8.00	\$	350.00	\$	2,800.00
109	300.208	TRASH DUMPSTER	MO	8.00	\$	600.00	\$	4,800.00
110	300.999	SUBTO	ONDITIONS)	\$	242,174.80			
111		SUBTOTAL C. (DIRECT CON	ST. COS	TS + GENERA	AL CC	ONDITIONS)	\$	3,551,047.97



#### **ATTACHMENT #1 - SCHEDULE OF VALUES**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Line	Item	Item Description	Unit	Quantity	Quantity Unit		Extended		
No.	No.	item bescription	Oiil	int Quantity		Cost		Amount	
112	400.000	IV. CMAR OVERHEAD	LS	1.00	Ś	343,741.44	خ	343,741.44	
112	400.000	(9.68% of Subtotal C)	L3	1.00	Ş	343,741.44	٦	343,741.44	
113		<b>SUBTOTAL D.</b> (DIRECT COSTS + G	ENERAL	CONDITION	5 + (	OVERHEAD)	\$	3,894,789.41	
114	700.000	VII. CONSTRUCTION FEE	LS	1.00	S	194,739.47	\$	194,739.47	
114	700.000	(5% of Subtotal D)	L3	1.00	٦	134,/33.4/	٦	134,733.47	
115	500.000	V. GENERAL LIABILITY INSURANCE	LS	1.00	\$	11,761.49	Ś	11,761.49	
113	300.000	(0.2876% of Subtotal D + VIII + V)	LS	1.00	۶	11,/01.49	٠	11,761.49	
116	600.000	VI. PAYMENT AND PERFORMANCE	LS	1.00	Ś	30,359.56	\$	30,359.56	
110	600.000	BONDS	LS	1.00	٦	30,333.30	ڊ ا	30,333.30	
117		SUBT	OTAL E.	(SUBTOTAL	D +	VII + V + VI)	\$	4,131,649.93	
118	700.100	VIII.a. CITY OF TUCSON SALES TAX*	LS	1.00	Ś	182,242.95	\$	182,242.95	
110		(8.7% at 65% of 78% of Subtotal E)			۲			102,242.33	
119	700.200	VIII.b. PIMA COUNTY SALES TAX*	LS	1.00	\$	36,040.38	ر	36,040.38	
119	700.200	(6.1% at 65% of 22% of Subtotal E)	LJ	1.00	۲	30,040.36	٦	30,040.38	
120		VIII. SA	LES TA	K SUBTOTAL	(VIII	l.a. + VIII.b.)	\$	218,283.33	
121		GUARANTEI	ED MA	XIMUM F	PRIC	CE (GMP)	\$	4,349,933.26	
122	900.000	IX. OWNER'S CONTINGENCY	LS	1.00	٥	217,496.66	Ś	217,496.66	
	300.000	(5% of EST. TOTAL CMAR COST)			<u> </u>	<u> </u>	Ľ	217,490.00	
123	SUBTOTAL F. (OWNER'S CONTINGENCY)					\$	217,496.66		
124			TC	TAL CON	TR/	ACT COST	\$	4,567,429.92	

<sup>\*</sup>See "ATTACHMENT 7" for Sales Tax Ratio Calculator



#### **ATTACHMENT #2 - SCOPE OF WORK**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Updated: May 15, 2019

#### **BRIEF DESCRIPTION OF WORK:**

Connection of the Fairgrounds WRF to the Conveyance System - via a 15" Gravity Sewer System running between Rita Rd/I-10 and Harrison Rd/Brekke Rd (overall project length of 16,271± LF or 3.08± Miles)

	Rita Rd/I-10 and Harrison Rd/Brekke Rd (overall project length of 16,2	271± LF or 3.08± Miles)							
	LIST OF PLANS & SPECIFICATIONS USED FOR COST MODEL								
	Document:	Prepared By:	Date:						
1	Connection of the Fairgrounds WRF to the Conveyance System  95% Plans	Dibble Engineering	Apr-19						
2	Connection of the Fairgrounds WRF to the Conveyance System <b>Final Design Report</b>	Dibble Engineering	Apr-19						
3	<b>Biological Evaluation</b> - Connection of the Fairgrounds WRF to the Conveyance System	Westland Resources	Feb-19						
4	Geotechnical Exploration Report - Pima County Regional Reclamation  Department - Fairground Sewer	ATEK Engineering Consultants, LLC	Nov-18						
5	95% Submittal Review Meeting (April 23, 2019)  Meeting Minutes	Dibble Engineering	May-19						
6									
7									



## **ATTACHMENT #3 - CLARIFICATIONS, ASSUMPTIONS, EXCLUSIONS**

GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

	CLARIFICATIONS, ASSUMPTIONS, AND EXCLUSIONS TO THE SCOPE OF WORK:
1	Clarification - No Special Provisions have been provided/included for the construction of the project.
2	Clarification - No SWPPP has been provided/included as part of the construction plans for the project. However, we have established a line item budget for SWPPP BMPs based on similar project experience.
3	Clarification - The project is located partially within unincorporated Pima County and partially within the City of Tucson. As such, our anticipated sales tax amount has been prorated based on the linear footage of sewer line located within each jurisdictional boundary. See "GMP - Attachment #7" for a breakdown our sales tax ratio calculations.
4	Clarification - All new 15" pipe has been priced to be installed as PVC pipe (SDR-35).
5	Clarification - All new 16" pipe has been priced to be installed as PVC pipe (C900, BLUE).
6	Clarification - All new 12" pipe has been priced to be installed as PVC pipe (SDR-35).
7	Clarification - All new 8" pipe has been priced to be installed as PVC pipe (SDR-35).
8	<b>Clarification</b> - All new manholes have been priced as cast-in-place (C.I.P.) concrete bases with precast shaft material (without coating/corrosion protection)
9	Clarification - PVC material prices (quoted by suppliers/manufacturers) are valid through November 2019 (assuming no natural disasters occur that may negatively impact pricing)
10	Clarification - Clearing and grubbing area includes an approximate 80' wide swath from Sta.206+21 to Sta.215+25, an approximate 60' wide swath from Sta.299+50 to Sta.318+00, and an approximate 80' wide swath from Sta.318+00 to the end of the project. These ranges represent an estimated disturbed area of 26.5 acres for the overall project.
11	Clarification - At the May 14, 2019 GMP#1 review meeting, the hydroseeding mix design was specified as PAG Standard Specification 805-2.02(b) Seed Mix No.2. GMP#1 unit price includes the specified hydroseed and affixed hydraulic straw cap. Per Desert Seeders 5/15/19 quote - this item includes 2,000 lbs/acre hydraulic straw mulch, 600 lbs/acre wood fiber mulch, 200 lbs/acre plantago tacking agent, + slow release N fertilizer (24-18-2) at 100 lbs/acre.
12	Clarification - The new pipeline alignment is located within (or crosses) the public right-of-way of several different jurisdictional authorities, including ADOT (estimated at \$3,500), Pima County (estimated at \$3,200), and City of Tucson (estimated at \$2,100) As such, we've established generic permitting allowance, but specific permitting requirements and associated fees/costs will be identified as the right-of-way permits are approved/issued.
13	Clarification - The new pipeline construction will directly impact travel lanes of Rita Road, Pilot Driveway, Rocket Stravenue, Shooting Range Driveway, and Harrison Road. Impacts may require temporary road closures or temporary detours/lane shifts to reroute traffic around construction activities. We have included a Temporary Detour Allowance for maintaining travel lanes around construction areas that are within existing roadways/parking lots (to be determined once detailed traffic control concepts are approved by the corresponding jurisdictional authorities).



## ATTACHMENT #3 - CLARIFICATIONS, ASSUMPTIONS, EXCLUSIONS

GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

	CLARIFICATIONS, ASSUMPTIONS, AND EXCLUSIONS TO THE SCOPE OF WORK:
14	Clarification - Our pipeline and manhole installation unit prices reflect the use of spoils generated by pipe trench excavation as suitable trench backfill (without screening) above the shading. This clarification/assumption is based upon our review of the Geotechnical Report prepared for the project and (5) test excavations performed along the proposed alignment (during the preconstruction phase). If screening of native material becomes a requirement (prior to trench backfill), our pipeline and manhole installation unit prices will require modification.
15	Clarification - Any excess spoil material generated by the project (after backfill) is assumed to be hauled away from the project limits and properly disposed of within 5 miles of the project limits. Additional trucking costs may be required if the actual haul distance exceeds 5 miles. If however, excess material can be wasted/spread along the new sewer alignment and within Pima County right-of-way/easements established as part of this project, a considerable cost savings would be available to the project (i.e. we could eliminate the need for trucking waste material from the project limits).
16	Clarification - Material prices based on current market conditions at time of GMP preparation - material prices will need to be revisited and confirmed if for some reason construction is delayed beyond the schedule provided as part of GMP#1.
17	Clarification - Per coordination with PCRWRD, all stabilized surface areas will be compacted Aggregate Base Course (ABC) in lieu of cement treated soil. 6" ABC will be installed per RWRD STD DTL 111 between Sta.206+00 to Sta.322+25 (north edge of Rocket Stra) and within the existing Lagoons Site. Per discussions at the April 23, 2019 95% review comment meeting, access to new manholes along the remainder of the alignment (Sta.322+50 to Sta.540+00) will be from the adjacent paved roadway via compacted 6" ABC turnouts (per Detail 5 on Sheet C28).
18	Clarification - GMP#1 includes (1) fully equipped 5' diameter metering manhole to be located at an upstream location within the existing FGWRF site (currently identified as MH#33 in the 95% plans). A second 5' diameter future-use metering manhole has also been included for a downstream location (currently identified as MH#8 in the 95% plans). The future use metering manhole will not include any equipment/meters (to be installed at a future date under a separate project).
19	Clarification - Manhole #30 is currently shown as a drop manhole (per RWRD DTL 229) that serves as the entry point for the clean water flushing system. Per the April 23, 2019 95% review comment meeting, MH#30 will be constructed per the RWRD DTL 229 - but will not require corrosion protection or DIP piping due to the clean water being used for flushing. As such, no cost for corrosion protection at MH#30 has been included in the GMP.
20	<b>Clarification</b> - Sewer sand bedding to meet Pima County's current standard specification of 6" below pipe, 12" on both sides of pipe, and 12" above pipe.



## **ATTACHMENT #3 - CLARIFICATIONS, ASSUMPTIONS, EXCLUSIONS**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

	CLARIFICATIONS, ASSUMPTIONS, AND EXCLUSIONS TO THE SCOPE OF WORK:
	Clarification - To ensure casing line/grade accuracy, we are requiring our subcontractor to use a guided
21	boring head or pilot tube system for the proposed borings
	Clarification - Indirect costs for Project Manager, Assistant PM/Construction Manager, Project Engineer,
22	and Superintendent were calculated based on an 8 month construction duration.
23	Clarification - Traffic control is an allowance item and will be billed based on actual vendor invoices plus
	applicable markups.
	Clarification - Based on our estimate of project risk, we have assigned a for Contractor Contingency
24	(Unforeseen Conditions) at a rate of 3% (applied to direct cost). Per direction from Pima County, we have
	also assigned a Owner Contingency (Unforeseen Conditions) at a rate of 5% (of total GMP).
25	Clarification - Per PCRWRD direction, a \$5,000 allowance for valve automation at the flushing tank has
23	been included in GMP#1
	Clarification - GMP#1 anticipates construction starting at the I-10 casing bore simultaneously with the Rita
	Rd manhole connection/Pilot property installations. While construction proceeds upstream from Rita Rd,
	the casing bore will be simultaneously installed such that upon completion of the casing bore, the project
26	can immediately proceed to the south side of I-10. The simultaneous construction of the casing bore and
	northern end of the project will provide a significant reduction in overall construction duration. South of I-
	10, a traditional construction sequence (downstream to upstream) will be used to compete the project.
	This GMP does NOT include any provisions for a delay in the ADOT encroachment permit process (or any
	other out-of-sequence construction) if the ADOT approvals are not obtained by June 30, 2019.
	Assumption - Use of unscreened native material for all backfill above shading and below ABC/AC (i.e., no
27	slurry to be used in backfill) is acceptable – If screening of native material and/or slurry will become
	required for backfill, we will need to update our unit costs and construction durations.
	Assumption - It is understood plan revisions and detailed designs are outstanding for the interception of
	existing residential sewer flows entering the FGWRF from south of the existing lagoons. Our GMP includes
28	line item budgets for the general concept provided in the 30% plans - and includes the extension of an 8"
	sewer line and two 4' diameter manholes in order to intercept and reroute the existing flows. We will work
	with Pima County and Dibble to update actual construction costs once a detailed design becomes available
<u> </u>	for this system.
29	Exclusion - Per direction received from the Pima County Procurement Department, GMP#1 does not
	include any SBE utilization goals/requirements.
30	Exclusion - GMP does not include any PCRWRD 2.5% inspection fees.
31	Exclusion - GMP does not include costs related to Construction Authorization and/or Discharge
- 33	Authorization applications/fees
32_	<b>Exclusion</b> - GMP excludes all costs for plant/tree/cacti salvage or transplanting.



## ATTACHMENT #3 - CLARIFICATIONS, ASSUMPTIONS, EXCLUSIONS

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

	CLARIFICATIONS, ASSUMPTIONS, AND EXCLUSIONS TO THE SCOPE OF WORK:
33	<b>Exclusion</b> - Our 30% cost model including an allowance for a future bio-filter system near the Pilot Station (based on the 30% Engineer's Opinion of Probable Construction Cost). We have since been notified that the bio-filter system will not be constructed with this project and therefore have excluded the bio-filter improvements from GMP#1
34	Exclusion - No budget has been included to address NPPO. It is assumed any/all fees, plant salvage/relocation, or other mitigation costs will be handled outside the construction contract.
35	<b>Exclusion</b> - No budget has been included to address 404 permitting fees. It is understood any/all 404 permitting costs will be handled outside the construction contract. In addition, the 95% submittal received by Borderland did not include any 404 permitting requirements - As such, we have not considered any specialty construction methods/techniques to cross existing washes/drainageways.
36	<b>Exclusion</b> - No budget has been included to address Riparian Area mitigation fees. It is assumed any/all inlieu fees or other mitigation costs will be handled outside the construction contract.
37	<b>Exclusion</b> - Slurry costs were not included anywhere within the trench backfill (other than within the ADOT 36" steel casing). The cost for trench backfill is reflective of using onsite native materials.
38	<b>Exclusion</b> - The included pricing does not include any corrosion protection coatings (or specialty materials) for pipelines, fittings, or structures
39	<b>Exclusion</b> - Any/all existing invasive species within the project area are assumed to be removed as part of clear/grub operations. No special considerations/costs have been identified for removal of invasive species.
40	<b>Exclusion</b> - No cost has been identified for bypass pumping of existing sewer flows. GMP#1 assumes existing manhole #3289-12 (the connection to the existing Rita Rd conveyance system) is the end of the current system and does not have active flows.
41	Exclusion - No cost has been identified for a construction job trailer.
42	<b>Exclusion</b> - Cathodic protection for the 36" steel casing crossing I-10 (that was assumed in the initial 30% cost model) has been excluded. GMP#1 does not include any anodes, test stations, or test reports for the 36" steel casing because the casing annular space will be filled with CLSM, per plan.
43	<b>Exclusion</b> - GMP#1 does not include any costs for Public Relations during construction activities. Instead it is understood Pima County will coordinate any/all construction PR efforts with their internal communications staff.



## ATTACHMENT #3 - CLARIFICATIONS, ASSUMPTIONS, EXCLUSIONS

GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Updated: May 15, 2019

#### CLARIFICATIONS, ASSUMPTIONS, AND EXCLUSIONS TO THE SCOPE OF WORK:

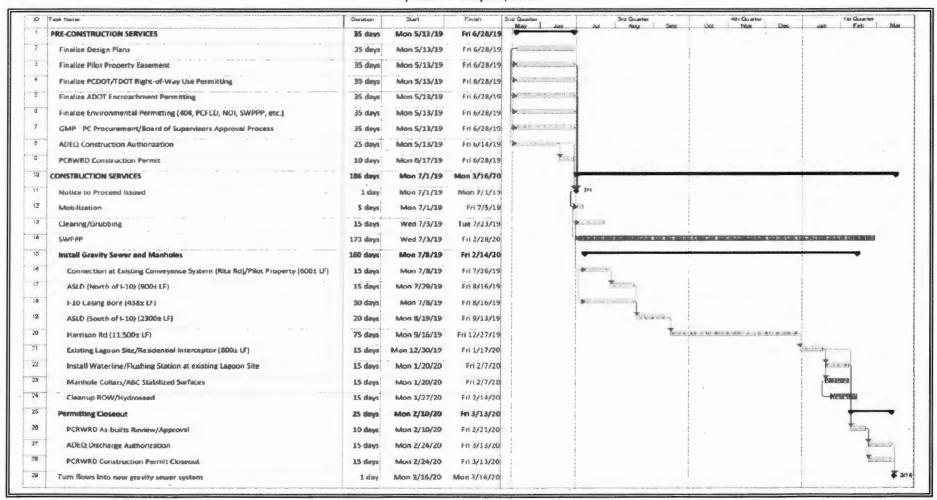
Exclusion - The current alignment crosses numerous existing electric, communication, fiber optic, gas, water, and other third-party utility facilities. Other than those specifically stated within the construction cost line items, there has not been any specific existing utility conflict resolutions identified in the construction plans. As such, we've assumed all existing utility facilities can be protected place (and/or avoided) - and therefore we've excluded any costs for third-party utility relocations. If/when conflicts arise, resolution details will need to be coordinated through utility owners and the design team and plan updates will need to define the CMAR's scope of work vs. third party utility contractor work (as-needed). This will allow future/separate GMPs, and/or third-party contract/agreements, to resolve currently unforeseen utility conflicts. It has been assumed that any design, approval, and construction of any utility system modifications will occur within the sewer project schedule (i.e. no special considerations for additional time have been accounted for within GMP#1).

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#### ATTACHMENT #4 - CONCEPTUAL CONSTRUCTION SCHEDULE

#### GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)





#### **ATTACHMENT #5 - CASH-FLOW FORECAST**

#### GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

			Estin	nated Monthly C	ash-Flow Forecas	it	-		
					FY19-20Work				
Major	Work Performed:	Work Performed:	Work Performed:	Work Performed:	Work Performed:	Work Performed:	Work Performed:	Work Performed:	Work Performed:
Work Items	Jul-19*	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20
AAOLK IGEIII2	**To be Invoiced:	To be Invoiced:	To be Invoiced:	To be Invoiced:	To be Invoiced:	To be Invoiced:	To be Invoiced:	To be Invoiced:	To be Invoiced:
	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20
Mobilization									
Clearing/Grubbing	\$ 350,000.00	)							
Install - Pilot Property									
Install - ASLD (North of I-10)		\$ 250,000.00							
Install - I-10 Casing Bore	\$ 350,000.00	\$ 150,000.00							
Install - ASLD (South of I-10)		\$ 300,000.00	\$ 300,000.00						
Install - Harrison Rd			\$ 400,000.00	\$ 650,000.00	\$ 620,000.00	\$ 580,000.00			
Install - Lagoons Site									
Manhole Collars/ Stabilized Surfaces							\$ 300,000.00	\$ 80,000.00	
Cleanup ROW/ Hydroseed									
Permit Closeout/Turn Flows									\$ 19,933.26
Monthly Subtotals	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 650,000.00	\$ 620,000.00	\$ 580,000.00	\$ 300,000.00	\$ 80,000.00	\$ 19,933.26
FY Subtotals					\$4,349,933.26				
Total***					\$4,349,933.26				
*Forecast assumes star	t of construction o	n July 1, 2019 - ass	uming BOS approv	al pf GMP#1 packag	e in June 2019.				
**Estimated amounts r	eflect anticipated	installations/work	completed by end o	of prior month					
***Forecast Total does	NOT include unen	cumbered Owners	Contingency amou	nt of \$212.496.60					



## **ATTACHMENT #6 - SUBCONTRACTORS LIST**

## GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

LIST OF ANTICIPATED SUBCONTRACTORS							
Anticipated Subcontractor Participation							
	Company	Scope of Work:	Selection Based on:	SBE Status? (YES/NO)	Anticipated Subcontract Value (\$)	Anticipated Participation (%)	
1	Rockridge Construction	Rip Rap	Qualifications and Price	YES	\$ 79,454.26	1.83%	
2	DOWL	Construction Survey	Qualifications and Price	NO	\$ 122,500.00	2.82%	
3	Gonzales Boring and Tunneling, Inc.	Casing Bore	Qualifications and Price	NO	\$ 362,142.78	8.33%	
4	CMT Engineering Laboratories	Compaction/ Concrete Testing	Qualifications and Price	NO	\$ 65,000.00	1.49%	
5	Smyth Industries	Electrical	Qualifications and Price	NO	\$ 5,500.00	0.13%	
6	Trafficade	Signage	Qualifications and Price	NO	\$ 10,350.00	0.24%	
7	Desert Seeders	Hydroseed	Qualifications and Price	NO	\$ 56,940.00	1.31%	
8	EPAC	SWPPP	Qualifications and Price	NO	\$ 8,300.00	0.19%	
		Anticipa	ted Subcontracto	r Total Value	\$ 710,187.04	16.33%	
		e Total Value	\$3,639,746.22	83.67%			



## **ATTACHMENT #7 - SALES TAX RATIO CALCULATOR**

#### GMP#1 - CONSTRUCTION OF 15" DIAMETER GRAVITY SEWER (BASED ON 95% PLANS)

Updated: May 15, 2019

SEGMENT	BEGIN STATION	END STATION	LENGTH	JURISDICTION	NOTES	
1	200+40.00	219+46.00	1,906.00	CITY OF TUCSON	Rita Rd to south side of ADOT	
2	300+00.00	322+86.00	2,286.00	CITY OF TUCSON	South of I-10 to Rocket Stravenue	
3	424+16.00	509+77.00	8,561.00	CITY OF TUCSON	Rocket Stravenue to City Limits	
4	509+77.00	539+62.00	2,985.00	PIMA COUNTY	City Limits to Fairgrounds WRF	
5	539+62.00	544+95.00	533.00	PIMA COUNTY	Inside Fairgrounds WRF	
<b> </b>						
	PHASE 2 - TO	TAL LENGTH	16,271.00			

JURISDICTION	LENGTH	% of TOTAL LENGTH	% of TOTAL LENGTH (ROUNDED)*
CITY OF TUCSON	12,753.00	78.38%	78.00%
PIMA COUNTY	3,518.00	21.62%	22.00%
TOTALS	16,271.00	100.00%	100.00%

\*USE ROUNDED PERCENTAGES TO CALCULATE SALES TAX

## ARIZONA STATUTORY PERFORMANCE BOND PURSUANT TO TITLE 34, ARIZONA REVISED STATUTES (Penalty of this Bond shall not be less than 100% of Contract Amount)

Bond No. 107018503

KNOW ALL MEN BY THESE PRESENTS: That we Borderland Construction Company, Inc. (hereinafter
called the Principal), and
business in the State of Arizona with its principal office in the city of Hartford, CT (hereinafter called the Surety), are held
and firmly bound unto Pima County, Arizona (hereinafter called the Obligee), in the amount of
Four Million Five Hundred Sixty Seven Thousand Four Hundred Twenty * Dollars (\$4,567,429.92 ) lawful money of the
United States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, personal representatives,
successors, and assigns, jointly and severally, firmly by these presents.  * Nine and 92/100
WHEREAS, said Principal has entered into a certain Contract, with said Obligee, dated <u>November 6</u> , 2018 (hereinafter
called the "Contract"), for project CT-PW-19-217 CMAR for Connection of the Fairgrounds WRF to Conveyance**which Contract shall
be deemed a part hereof as fully as if set out herein.  ** System (3FGS17)
NOW, THEREFORE, the condition of this obligation is such, that if the above bonded Principal shall faithfully perform all
the undertakings, covenants, terms, conditions and agreements of said contract and any extension thereof, and during the life of the
guarantee required under the contract, then this obligation shall become null and void, otherwise it shall be and remain in full force
and virtue.
And the said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration, or addition
to the terms of the Contract or to the work to be performed thereunder or the Specifications accompanying the same shall in any way
affect its obligations on this bond, and it does hereby waive notice of any such change, extension of time, alteration, or addition to the
terms of the Contract or to the work or the Specifications.
The prevailing party in a suit to recover on this bond shall also recover as part of his judgment such reasonable attorney's
fees as may be fixed by a Judge of the Court.
WITNESS our hands this 20th day of May , 20 19
Borderland Construction Company, Inc.  Principal  By:
Travelers Casualty and Surety Company of America  By: Tina Marie Rerkins, Attorney-In-Fact
All has been a second of the s
Attest: Patrick Howey, Arizena Resident Agent .

# ARIZONA STATUTORY PAYMENT BOND PURSUANT TO TITLE 34, ARIZONA REVISED STATUTES (Penalty of this Bond shall not be less than 100% of Contract Amount)

Bond No. 107018503

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business in the State of Arizona with its principal office in the city of Hartford, CT (hereinafter called the Surety), are held
and firmly bound unto Pima County, Arizona (hereinafter called the Obligee), in the penal sum of  Four Million Five Hundred Sixty Seven Thousand Four Hundred Twenty * Dollars (\$4,567,429.92) lawful money of the United
States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, personal representatives, successors, and assigns, jointly and severally, firmly by these presents.  * Nine and 92/100
WHEREAS, said Principal has entered into a certain Contract, with said Obligee, datedNovember 6, 20_18_ (hereinafter
called the "Contract"), for project CT-PW-19-217 CMAR for Connection of the Fairgrounds WRF to ** which Contract shall be
deemed a part hereof as fully as if set out herein.  ** Conveyance System (3FGS17)
NOW, THEREFORE, THE CONDITION OF THE OBLIGATION IS SUCH, that if the Principal promptly pays all monies due to all persons supplying labor or materials to the Principal or the Principal's subcontractors in the prosecution of the work provided for in the contract, this obligation is void. Otherwise it remains in full force and effect.
The prevailing party in a suit to recover on this bond shall also recover as part of his judgment, such reasonable attorney's
fees as may be fixed be a Judge of the Court.
WITNESS our hands this 20th day of May, 2019
Borderland Construction Company, Inc.
Principal
Surety  Attest: Patrick Howey, Arizona Resident Agent  By: Wall Marie Perkins, Attorney-In-Fact  Tina Marie Perkins, Attorney-In-Fact



Travelers Casualty and Surety Company of America Travelers Casualty and Surety Company St. Paul Fire and Marine Insurance Company

#### POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint Tina Marie Perkins of TUCSON .

Arizona , their true and lawful Attorney-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this 17th day of January, 2019.







State of Connecticut

City of Hartford ss.

On this the 17th day of January, 2019, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the 30th day of June, 2021

Anna P. Nowik, Notary Public

Senior Vice President

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filled in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary of Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this 20th day of

May

2019







Kevin E. Hughes, Assistant Secretary



## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 05/17/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

Continuate ne	naci ili lica di sadii citadisciil	onit(o):			
PRODUCER	480-620-7490	480-659-4315	NAME: Carstin Insurance Partners, LLC		
Carstin Insurance Partners, LLC			PHONE (A/C, No, Ext): 480-620-7490 FAX (A/C, No): 480-659-43		
	Mountain Blvd		ADDRESS: Stevec@carstin.com		
A5 Box 301			INSURER(S) AFFORDING COVERAGE	NAIC #	
Lakeside, AZ 85929			INSURER A: Allied World National Assurance Co.	10690	
INSURED	520-623-0900		INSURER B: Hartford Insurance Company	37478	
Borderland Construction Company, Inc. 400 E. 38th Street Tucson, AZ 85013		С.	INSURER C: Twin City Fire Insurance	14974	
			INSURER D: Westchester Surplus Lines Ins. Co.	10172	
			INSURER E :		
			INSURER F:		

COVERAGES

CERTIFICATE NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS

CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES, LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

SR R	TYPE OF INSURANCE	ADDL	SUBR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	s
	GENERAL LIABILITY  ✓ COMMERCIAL GENERAL LIABILITY	1	1				EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000 \$ 300,000
	CLAIMS-MADE ✓ OCCUR ✓ Contractual			AWAC 0308-6588	11/01/2018	11/01/2019	MED EXP (Any one person)	\$ 5,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS - COMP/OP AGG	\$2,000,000
	POLICY PRO- JECT LOC						Employee Benefit	\$ 1,000,000
В	AUTOMOBILE LIABILITY	1	<b>✓</b>	59 CSE QU1021	11/01/2018	11/01/2019	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
	✓ ANY AUTO						BODILY INJURY (Per person)	\$
	ALL OWNED SCHEDULED AUTOS						BODILY INJURY (Per accident)	\$
	HIRED AUTOS NON-OWNED AUTOS						PROPERTY DAMAGE (Per accident)	\$
								\$
	✓ UMBRELLA LIAB ✓ OCCUR	1	1	AWAC 0309-8309	11/01/2018	11/01/19	EACH OCCURRENCE	s 25,000,000
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	\$ 25,000,000
	DED   ✓ RETENTION \$ 10,000							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY			59 WN QU1020	11/01/2018	11/01/19	✓ WC STATU- TORY LIMITS ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE		1				E.L. EACH ACCIDENT	\$ 1,000,000
	OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		V	39 WIN QU 1020			E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	\$ 1,000,000
Equipment		1	1	59 UUM AM4514	11/01/2018	11/01/2019	Per Form	
Pollution Liability		1	1	G71193317 001	12-22-18	12-22-21	\$3,000,000 / \$6,000	,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Pima County, and all others as their interest may appear are added as additional insureds as regards the General, Automobile, and Umbrella Liability when required by written contract. Waiver of subrogation in favor of Pima County, and any others as their interest may appear, as regards the General, Automobile, Umbrella Liability and Workers Compensation applies when required by written contract. Coverage is primary and non-contributory. 30 Day notice of cancellation applies in accordance with State law.

Project: CMAR for Connection of the Fairgrounds WRF to the Conveyance System

CERTIFICATE HOLDER	CANCELLATION		
Pima County Design & Construction Division 130 W. Congress Stl 3rd Floor Tucson, AZ 85701-1317	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.		
	AUTHORIZED REPRESENTATIVE		

CANCELLATION

CERTIFICATE HOLDER

AGENCY CUSTOMER ID:	
LOC #	



#### ADDITIONAL REMARKS SCHEDULE

Page	of
l ayc	OI.

AGENCY		NAMED INSURED		
Carstin Insurance Partners, LLC		Borderland Construction Company, Inc.		
POLICY NUMBER		400 E. 38th Street		
		Tucson, AZ 85013		
CARRIER	IAIC CODE			
		EFFECTIVE DATE:		

#### ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: \_\_\_\_\_ FORM TITLE: \_

Certificate holder, and all others as their interest may appear, is/are added as an additional insured as regards the General,

Automobile, and Umbrella Liability coverage for both ongoing and completed operations.

Endorsement(s): CG 2010 04 13 and CG 2037 04 13

There is no restriction on "residential work".

Waiver of subrogation in favor of the certificate holder, and any/all others as their interest may appear, applies to the General Liability, Automobile liability, Umbrella Liability and Workers Compensation. Endorsement: CG 2404 05 09 and WC 0030

Coverage afforded under the policies will not be canceled, terminated or materially altered until at least thirty (30) days' prior written notice has been provided to the certificate holder.

The Contractor's insurance coverage shall be primary insurance with respect to all other available sources, except for Workers Compensation insurance.

Endorsement: GL: 00030 00 10/09

Automobile Liability provides coverage with respect to the Contractor's owned, hired, or non-owned vehicles assigned to or used in performance of the services.

CANCELLATION: SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

Workers Compensation coverage includes coverage for all Proprietors, Partners, and Executive Officers of the

company

30 Day notice of cancellation will be sent to certificate holder in accordance with Arizona law, with the exception of 10 day notice for non-payment of premium.



#### PROCUREMENT DEPARTMENT

DESIGN & CONSTRUCTION DIVISION • 130 W. CONGRESS STREET, 3RD FLOOR • TUCSON, ARIZONA 85701-1317 TELEPHONE (520) 724-3727 • FAX (520) 724-4434

INSURANCE CARRIER VERIFIES PIMA COUNTY IS NAMED AS ADDITIONAL INSURED TO THE COMPREHENSIVE COMMERCIAL GENERAL LIABILITY POLICY <u>AND</u> THE COMPREHENSIVE AUTOMOBILE LIABILITY POLICY REFERENCED BELOW, THE COUNTY BEING ADDED BY <u>ENDORSEMENT</u> TO THE POLICIES.

Borderland Construction Company, Inc.		
Insured Firm		
AWAC 0308-6588 Policy Number		
Allied World National Assurance Company Insurance Carrier		
Stave Carvajal Authorized Carrier Signature	Steve Carv Printed Name	
05-17-2019 Date of Signature		

NOTE: This document must be included with Insurance Certificates at time of signing contract or renewing contract.