



## BOARD OF SUPERVISORS AGENDA ITEM REPORT

**Requested Board Meeting Date:** June 4th, 2019

**Title:** Pima County Juvenile Court Center Family Counseling Program

### Introduction/Background:

Pima County Juvenile Court Center receives funds from the AZ Administrative Office of the Courts (AOC) on an annual basis to provide family counseling services to families that are court-involved in order to help strengthen family relationships and prevent juvenile delinquency. Counseling services specifically address family discord/dysfunction, domestic violence, addiction /substance abuse, mental illness, grief/ loss, divorce/ blended families, poor parenting skills, and neglect/ abuse/ trauma related issues.

**Discussion:**

The goal for FY 2019-2020 is to serve 60 youth and families. Families will be referred to evidence-based services including Multi-systemic Therapy (MST), Cognitive-Behavioral Therapy (CBT), and individual and family therapy. Youth and families are screened for services by PCJCC Probation placement committee which includes a psychologist, the court Clinical Director, and probation staff from multiple levels of probation supervision. Once referred the Placement Committee Supervisor tracks attendance and participation in services.

### Conclusion:

The program helps to reduce family conflict, reduce referrals for delinquent behaviors, use less costly inpatient and / or residential services.

**Recommendation:**

Recommend/ approve to use \$15,362 of Pima County funds currently in the PCJCC budget for a match to draw down AOC funds approved for Family Counseling Program.

**Fiscal Impact:**

The \$15,362 is already included in the PCJCC general fund budget.

**Board of Supervisor District:**

☐ 1      ☐ 2      ☐ 3      ☐ 4      ☐ 5      ☒ All

Department: Pima County Juvenile Court Center Telephone: 520-724-2068

Department Director Signature/Date:

Deputy County Administrator Signature/Date:

County Administrator Signature/Date:

FAMILY COUNSELING  
FUND ALLOCATION SCHEDULE  
FY 2020

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2018	*SECOND DISTRIB. APR. 15, 2019
Apache	19,570	1.1722%	5,000	4,981	9,981	2,494	4,891	5,090
Cochise	29,792	1.7845%	5,000	7,584	12,584	3,146	6,166	6,418
Coconino	31,035	1.8590%	5,000	7,901	12,901	3,225	6,321	6,580
Gila	11,057	0.6623%	5,000	2,815	7,815	1,954	3,829	3,986
Graham	10,648	0.6378%	5,000	2,711	7,711	1,928	3,778	3,933
Greenlee	2,693	0.1613%	5,000	686	5,686	1,422	2,786	2,900
La Paz	4,070	0.2438%	5,000	1,036	6,036	1,509	2,958	3,078
Maricopa	1,046,770	62.7007%	5,000	266,478	271,478	67,869	133,024	138,454
Mohave	39,458	2.3635%	5,000	10,045	15,045	3,761	7,372	7,673
Navajo	30,087	1.8022%	5,000	7,659	12,659	3,165	6,203	6,456
Pima	221,738	13.2819%	5,000	56,448	61,448	15,362	30,110	31,338
Pinal	110,888	6.6421%	5,000	28,229	33,229	8,307	16,282	16,947
Santa Cruz	13,473	0.8070%	5,000	3,430	8,430	2,108	4,131	4,299
Yavapai	39,654	2.3752%	5,000	10,095	15,095	3,774	7,397	7,698
Yuma	58,539	3.5064%	5,000	14,902	19,902	4,976	9,752	10,150
<b>TOTAL</b>	<b>1,669,472</b>	<b>100.00%</b>	<b>75,000</b>	<b>425,000</b>	<b>500,000</b>	<b>125,000</b>	<b>245,000</b>	<b>255,000</b>

Source: Arizona Department of Economic Security, Research Administration,  
Population Statistics Unit. Arizona population projections for  
2017-2055.

\*Total reflects rounding adjustments.

APPROVED:

Joseph Kelroy	Digitally signed by Joseph Kelroy Date: 2019.05.02 15:45:30 -07'00'
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Unallocated

GRAND TOTAL

500,000

CK SUM 500,000

**ARIZONA SUPREME COURT  
ADMINISTRATIVE OFFICE OF THE COURTS  
JUVENILE JUSTICE SERVICES DIVISION**

**FAMILY COUNSELING**

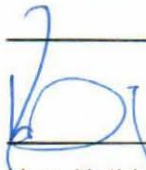
**FISCAL YEAR 2020**

**Court Certification**

- I. The Juvenile Division of the Superior Court in Pima County certifies that the amount expended by the county for purposes of determining matching funds has been utilized to supplement, not supplant, county or state funds that would be made otherwise for family counseling services.
- II. The Juvenile Division of the Superior Court in Pima County certifies that the amount of aid provided by the state and county to a family counseling program pursuant to this article does not exceed 70% of the program's annual operating budget.
- III. (Complete if information is not contained in the Annual Resolution of the Board of Supervisors.)

The Juvenile Division of the Superior Court in Pima County certifies that the matching funds as required in A.R.S Section '8-261(4) and '8-265(A) have been provided by the county for fiscal year 2020 as follows (amounts and explanation):

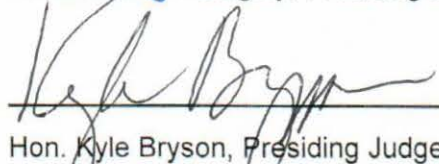
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Hon. Kathleen Quigley, Presiding Judge

5/6/19  
Date



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Hon. Kyle Bryson, Presiding Judge

5/14/2019  
Date

**Please file with:**  
**Arizona Supreme Court**  
**Administrative Office of the Courts**  
**Juvenile Justice Services Division**  
**Attention: TC Colla, Program Manager**  
**1501 West Washington Street, Suite 337**  
**Phoenix, Arizona 85007-3231**

Resolution No. \_\_\_\_\_

**RESOLUTION OF THE PIMA COUNTY BOARD OF SUPERVISORS ELECTING  
PARTICIPATION BY PIMA COUNTY IN THE JUVENILE COURT SERVICES  
FAMILY COUNSELING PROGRAMS AND PROVIDING \$15,362 IN MATCHING FUNDS**

The Board of Supervisors of Pima County, Arizona finds:

1. A.R.S. sections 8-261 through 8-265 provide for the establishment and administration of Voluntary Family Counseling Programs to be administered by the juvenile division of the superior court.
2. The purpose of the Programs is to provide counseling services to families in order to help strengthen family relationships and prevent juvenile delinquency.
3. Pursuant to A.R.S. section 8-264 (A), Pima County may elect to participate in the Programs for fiscal year 2019-20 by resolution of the Pima County Board of Supervisors.
4. A.R.S. section 8-261 (4) requires Pima County to provide a match to State appropriations for the programs.
5. The Programs for fiscal year 2019-2020 require \$15,362 in matching funds from Pima County, funds which are budgeted and available in the budget for the Pima County Juvenile Court.

NOW THEREFORE, BE IT RESOLVED that Pima County elects to participate in the Programs for fiscal year 2019-2020 and to provide \$15,362 in matching funds in accord with the fiscal year 2019-2020 budget.

Passed and adopted by the Board of Supervisors this \_\_\_\_ day of June, 2019

\_\_\_\_\_  
Richard Elias, Chairman, Board of Supervisors

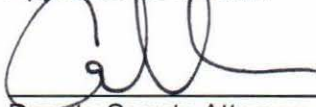
\_\_\_\_\_  
Date

Attest:

\_\_\_\_\_  
Julie Castaneda, Clerk of the Board

\_\_\_\_\_  
Date

Approved as to form:



\_\_\_\_\_  
Deputy County Attorney, Andrew Flagg

6/3/2019  
Date