

# BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

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Requested Board Meeting Date: 6/4/2019

\* = Mandatory, information must be provided

or Procurement Director Award  $\square$ 

## \*Contractor/Vendor Name/Grantor (DBA):

Town of Sahuarita

## \*Project Title/Description:

IGA between Pima County and the Town of Sahuarita

## \*Purpose:

The purpose is for Pima County Sheriff's Department to provide law enforcement dispatch services and the management of associated records to the Town of Sahuarita.

#### \*Procurement Method:

Exempt - per county policy D29.4 - Intergovernmental Agreement

## \*Program Goals/Predicted Outcomes:

The program goals/predicted outcomes are to successfully dispatch Sahuarita Law Enforcement as needed in emergency situations.

## \*Public Benefit:

The public benefit is to support law enforcement in the Town of Sahuarita.

## \*Metrics Available to Measure Performance:

The metrics available used to measure performance are the amount of 911 emergency phone calls received by PCSD and used to dispatch Sahuarita law enforcement and also the response time of that agency.

#### \*Retroactive:

No.

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Contract / Award Informati	<u>on</u>				
Document ⊼ype:	Department Code:	Contract Number (i.e.,15-123):			
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):			
☐ Expense Amount: \$* _		Revenue Amount: \$			
*Funding Source(s) require	ed:				
Funding from General Fund	Yes (No If Yes \$	%			
Contract is fully or partially full of Yes, is the Contract to a		☐ Yes ☐ No			
Were insurance or indemnity	clauses modified?	☐ Yes ☐ No			
If Yes, attach Risk's appro	val.				
Vendor is using a Social Sec	curity Number?	☐ Yes ☐ No			
If Yes, attach the required for	orm per Administrative Procedure	22-73.			
Amendment / Revised Awa	ard Information				
Document Type: CTN		Contract Number (i.e.,15-123): 15*145			
Amendment No.: 4		AMS Version No.: 5			
Effective Date: 7/1/2019		New Termination Date: 6/30/2020			
<u></u>		Prior Contract No. (Synergen/CMS):			
← Expense or ♠ Revenue		Amount This Amendment: \$ 220,492			
Is there revenue included?		Yes \$ 220,492			
*Funding Source(s) require					
Funding from General Fund	? (Yes • No If	Yes\$%			
Grant/Amendment Informa	tion (for grants acceptance and	awards)			
Document Type:	Department Code:				
Effective Date:	Termination Date:	Amendment Number:			
Match Amount: \$ Revenue Amount: \$					
*All Funding Source(s) req	uired:				
*Match funding from Gene	ral Fund? (Yes (No If	Yes \$%			
*Match funding from other  *Funding Source:	sources? Yes No If	Yes\$ %			
*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?					
Contact: Yuko Jarvis					
Department: Sheriff's		Telephone: 351-6958			
Department Director Signa	ture/Date: Julia Gater	5/2/2019			
Deputy County Administrat	7	"			
County Administrator Signature/Date:  (Required for Board Agenda/Addendum Items)					
(Nequired for board Agenda/Addend	un nemej	/ / /			

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Pima County Sheriff's Department

**Project: Dispatch Services** 

**Contractor: Town of Sahuarita** 

Contract No.: CTN-SD-15\*145

**Contract Amendment No.: 04** 

Orig. Contract Term: 07/01/2015-06/30/2016 Termination Date Prior Amendment: 06/30/2019

Orig. Amount: \$175,000.00

Prior Amendments Amount: \$570,492.00 Termination Date This Amendment: 06/30/2020 This Amendment Amount: \$220,492.00

Revised Total Amount: \$965.984.00

## **CONTRACT AMENDMENT**

The parties agree to amend the above-referenced contract as follows:

- 1. Background and Purpose.
  - 1.1. <u>Background</u>. On July 1, 2015, County and Contractor entered into the above referenced agreement to provide Dispatch Services.
  - 1.2. Purpose. County requires additional services, through Pima County Sheriff's Department provide dispatch services and the management of dispatch logs and warrants records to the Town of Sahuarita. This Amendment to extend the term and increase the amount for the additional services.
- 2. **Term.** The Contract terminates on June 30, 2020
- 3. Maximum Payment Amount. The maximum Contractor's total Payments to County under this contract, will not exceed \$965,984.00 (\$220,492.00 per year).

The effective date of this Amendment is July 1, 2019.

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

PIMA COUNTY	CONTRACTOR (TOWN OF SAHUARITA)
Richard Elías, Chairman, Board of Supervisors  Date	Authorized Officer Signature  Tom Murphy, Mayor Printed Name and Title  4/22/19 Date
ATTEST	ATTEST
Julie Castañeda, Clerk of the Board  Date	Lisa Cole, Town Clerk
APPROVED AS TO FORM	APPROVED AS TO FORM
Deputy County Attorney	Town Attorney
Sean Holguin Print DCA Name	Daniel J. Hochuli Print Town Attorney Name
3/14/19 Date	Date