



## **BOARD OF SUPERVISORS AGENDA ITEM REPORT**

### **CONTRACTS / AWARDS / GRANTS**

☐ Award ☐ Contract ☒ Grant

Requested Board Meeting Date: 12/4/2018

*\* = Mandatory, information must be provided*

or Procurement Director Award ☐

**\*Contractor/Vendor Name/Grantor (DBA):**

U.S. Department of Agriculture - U.S. Forest Service

**\*Project Title/Description:**

IGA Amendment for Cooperative Law Enforcement Agreement 18-LE-11030500-005 Modification 001 for FY2019 Annual Operating & Financial Plan between Pima County Sheriff's Department and the U.S. Forest Service.

**\*Purpose:**

Cooperative Law Enforcement - PCSD to provide law enforcement services (patrol activities) for the U.S. Forest Service in the Santa Catalina District of the Coronado National.

**\*Procurement Method:**

Not applicable

**\*Program Goals/Predicted Outcomes:**

The Sheriff's Department will provide patrol activities for the U.S. Forest Service and quick response to any incidents in the National Forest System Land. The U.S. Forest Service will also provide a Non-Cash contribution of four (4) Trailer Pads/Space to PCSD in support of necessary enforcement activities covered under this agreement.

**\*Public Benefit:**

The public benefit is to support Law Enforcement in the National Forest, within Pima County.

**\*Metrics Available to Measure Performance:**

Grant to provide specialized law enforcement patrol activities; number of hours and mileage patrolled; number of emergency responses.

**\*Retroactive:**

No.

REV 2/18/2018 POC/KCF/BD  
/m

**Contract / Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Effective Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount: \$\* \_\_\_\_\_ ☐ Revenue Amount: \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

**If Yes, is the Contract to a vendor or subrecipient?**

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

*If Yes, attach Risk's approval.*

Vendor is using a Social Security Number? ☐ Yes ☐ No

*If Yes, attach the required form per Administrative Procedure 22-73.*

**Amendment / Revised Award Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Amendment No.: \_\_\_\_\_ AMS Version No.: \_\_\_\_\_  
Effective Date: \_\_\_\_\_ New Termination Date: \_\_\_\_\_  
Prior Contract No. (Synergen/CMS): \_\_\_\_\_  
☐ Expense or ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ \_\_\_\_\_  
Is there revenue included? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_

**\*Funding Source(s) required:**

Funding from General Fund? ☐ Yes ☐ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**Grant/Amendment Information** (for grants acceptance and awards) ☐ Award ☒ Amendment

Document Type: GTAM Department Code: SD Grant Number (i.e., 15-123): 19\*018  
Effective Date: As last signature Termination Date: 12/31/2019 Amendment Number: 1  
☐ Match Amount: \$ \_\_\_\_\_ ☒ Revenue Amount: \$ 56,562.56

**\*All Funding Source(s) required:** Federal - Department of Agriculture

**\*Match funding from General Fund?** ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Match funding from other sources?** ☐ Yes ☒ No If Yes \$ \_\_\_\_\_ % \_\_\_\_\_

**\*Funding Source:** \_\_\_\_\_**\*If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Directly from Federal Government

Contact: Yuko Jarvis

Department: Sheriff's

Telephone: 351-6958

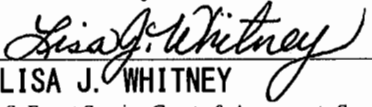
Department Director Signature/Date: Julia Gates 11/16/2018

Deputy County Administrator Signature/Date: E. Donnelly 11/19/18

County Administrator Signature/Date: \_\_\_\_\_

*(Required for Board Agenda/Addendum Items)*



MODIFICATION OF GRANT OR AGREEMENT			PAGE 1	OF PAGES 15
1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 18-LE-11030500-005		2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:		3. MODIFICATION NUMBER: 001
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Cheri Bowen, Patrol Captain Coronado National Forest, Supervisor's Office 300 W. Congress Street Tucson, AZ 85701		5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Same		
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Byron Gwaltney, Chief Deputy Pima County Sheriff's Department 1750 E Benson Highway Tucson, AZ 85714		7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):		
<b>8. PURPOSE OF MODIFICATION</b>				
CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.			
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:			
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Add funding for 2019 NFLE0319/1360 \$38,000			
<input type="checkbox"/>	ADMINISTRATIVE CHANGES:			
<input checked="" type="checkbox"/>	OTHER (Specify type of modification): 2019 Annual Operating Plan			
Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.				
9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed): Establish 2019 Operating Plan and increase funding for 2019.				
<b>10. ATTACHED DOCUMENTATION (Check all that apply):</b>				
<input type="checkbox"/>	Revised Scope of Work			
<input type="checkbox"/>	Revised Financial Plan			
<input checked="" type="checkbox"/>	Other: 2019 Annual Operating Plan			
<b>11. SIGNATURES</b>				
AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.				
11.A. COOPERATOR SIGNATURE		11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	
(Signature of Signatory Official)			(Signature of Signatory Official)	
11.E. NAME (type or print): See Attached Signature Page		11.F. NAME (type or print): See Attached Signature Page		
11.G. TITLE (type or print):		11.H. TITLE (type or print):		
<b>12. G&amp;A REVIEW</b>				
12.A. The authority and format of this modification have been reviewed and approved for signature by:   LISA J. WHITNEY U.S. Forest Service Grants & Agreements Specialist			12.B. DATE SIGNED 10/29/2018	



#### Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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FS Agreement No. 18-LE-11030500-005 Mod 1

Cooperator Agreement No. \_\_\_\_\_

**EXHIBIT A****COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &  
FINANCIAL PLAN**

**Between The  
PIMA COUNTY SHERIFF'S OFFICE  
And the  
USDA, FOREST SERVICE  
CORONADO NATIONAL FOREST**

**2019 ANNUAL OPERATING AND FINANCIAL PLAN**

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the Pima County Sheriff's Office, hereinafter referred to as the "Cooperator," and the USDA, Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #18-LE-11030500-005 executed on January 1, 2018. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning January 1, 2019 and ending December 31, 2019.

Previous Year Carry-over: \$9,991. as of 10/29/2018

Current CY 2019 Obligation: \$38,000.00

FS Non-Cash Contribution: Trailer Pads/Space (4): \$18,562.56

**CY 2019 Total Annual Operating Plan: 56,562.56****I. GENERAL:**

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

**Principal Cooperator Contacts:**

<b>Cooperator Program Contact</b>	<b>Cooperator Administrative Contact</b>
Byron Gwaltney, Chief Deputy Pima County Sheriff's Department 1750 E Benson Highway Tucson, AZ 85714 Telephone: 520-351-4946 FAX: 520-351-4746 Email: <a href="mailto:byron.gwaltney@sheriff.pima.gov">byron.gwaltney@sheriff.pima.gov</a>	Julia Gates, Financial Services Supervisor Pima County Sheriff's Department 1750 E Benson Highway Tucson, AZ 85714 Telephone: 520-351-4734 FAX: 520-351-4746 Email: <a href="mailto:julia.gates@sheriff.pima.gov">julia.gates@sheriff.pima.gov</a>

**Principal U.S. Forest Service Contacts:**

<b>U.S. Forest Service Program Manager Contact</b>	<b>U.S. Forest Service Administrative Contact</b>
Cheri Bowen, Patrol Captain Coronado National Forest 300 W. Congress Tucson, AZ 85701 Telephone: 520-388-8430 FAX: 520-388-8431 Email: <a href="mailto:cbowen@fs.fed.us">cbowen@fs.fed.us</a>	Lisa J. Whitney, Grants Management Specialist Coronado National Forest 300 W. Congress Street Tucson, AZ 85701 Telephone: (520) 388-8310 FAX: 520-388-8331 Email: <a href="mailto:ljwhitney@fs.fed.us">ljwhitney@fs.fed.us</a>

- B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Mileage will be reimbursed at the prevailing rate depending on vehicle(s) used for patrols\*

Wages (salaries + fringe benefits) will be reimbursed at the prevailing rates(s) based on current Cooperator pay plan\*

\*The Cooperator shall submit a current fleet/mileage rate and salary rate table (Attachment A) to accompany the CY 2019 Operating Plan; and any changes to fleet/mileage or salary rate(s) shall require a written notice to the U.S. Forest Service within 30 days of official change in rate(s).

- C. The U.S. Forest Service Non-Cash contribution of four (4) Trailer Pads/Space (See Attachment B) valued at \$18,562.56 annually is provided to The Cooperator for housing of their designated officers/agents, in support of necessary enforcement activities covered under this agreement. Non-Cash contributions are non-reimbursable and subject to annual negotiation.

**II. PATROL ACTIVITIES:**

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

1. Patrol on following U.S. Forest Service roads:

U.S. Forest Service roads on the Santa Catalina Ranger District, Coronado National Forest (See Attachment C).



2. Patrol in the following campgrounds, developed sites, or dispersed areas:

Campgrounds, developed sites, and dispersed areas on the Santa Catalina Ranger District, Coronado National Forest (See Attachment C).

Total reimbursement for this category shall not exceed the amount of: \$38,000.00. Unused dispatch funds may be used for patrol activities, in which case the maximum reimbursement may not exceed the amount of: \$38,000.00.

### III. SPECIAL ENFORCEMENT SITUATIONS:

A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.

B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.

1. Drug Enforcement: This will be handled on a case by case basis. The request will normally come from the Patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.

2. Fire Emergency: During emergency fire suppression situations and upon request by the Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the Forest Service will specify times and schedules. Upon concurrence of the local Patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.

**When requested by the U.S. Forest Service, initial response to wildfires by the Cooperator will not be reimbursed for the first 24 hours of support. If during the first 24 hours of wildfire support, the Incident Commander and/or Patrol**



**Captain requests continued support past the initial 24 hours, then a resource order will be requested and all time, including the initial response time, will be reimbursed. This 24 hour initial support time does not include travel time to and from the wildfire incident.**

**All requests to provide additional law enforcement support on National Forest System lands during extreme fire conditions will become effective and reimbursable only when the U.S. Forest Service specifically requests assistance through the Forest Dispatch or Expanded Dispatch Office, a Resource Order Number is provided, and the County Dispatch Office is notified of the request. Initial attack responses without a Resource Order by the U.S. Forest Service are not reimbursable.**

Upon request and concurrence by and between both Parties:

The Sheriff's Department shall:

- a. Provide the U.S. Forest Service fully equipped Sheriff's Deputies who meet the standards of training as listed in the Cooperative Law Enforcement Agreement, Provisions II-B, including appropriate vehicle(s), in numbers requested by the U.S. Forest Service to provide law enforcement for fire severity or fire suppression situations. These duties are above and beyond the customary duties that are routinely provided by the Sheriff's Office and will be covered under Special Enforcement Situations. The Sheriff's Deputies will continue to work under the direction and supervision of the Sheriff's Department. The Sheriff's Deputies will coordinate their patrol activities with the U.S. Forest Service Patrol Captain, or their designee, while assigned to each specific fire severity or fire suppression patrol area, and coordinate their activities with the Incident Commander while assigned to each specific wildland fire severity or fire suppression situation. All Deputies assigned to a wildland fire severity or fire suppression situation are required to follow Check-in and Demobilization procedures.
- b. Assign Sheriff's Deputies requested by the U.S. Forest Service for fire severity or fire suppression situation patrols and law enforcement.
- c. Furnish itemized statement of expenditure to the U.S. Forest Service for the fire severity or fire suppression situation services requested by the U.S. Forest Service to the address below:

Cheri Bowen, Patrol Captain  
U.S. Forest Service, LEI  
Southern Arizona Zone  
300 W. Congress Street  
Tucson, AZ 85701





The Patrol Captain will review and approve the invoice, and forward the invoice and supporting documentation to Incident Finance for payment.

Billing requests will include the following information:

- Cooperator Name, address, phone number and Agency Financial Contact
- Invoice or Bill Number
- Resource Order Number(s)
- Appropriate Incident Number (State Code or U.S. Forest Service P-code and Override)
- Cooperative Law Enforcement Agreement Number
- Dates of the Incident covered by the billing
- Location and Jurisdictional Unit of the Incident
- Summary cost data for the amount being billed\*

\*Use incident-generated cost reports generated by the Agency to support the billing whenever possible. Summary cost data may include, but not limited to, a list of personnel expenses including base, overtime and travel and a listing by vendor name and amount spent for supplies and services procured.

The U.S. Forest Service shall:

- a. Relay requests to the Sheriff's Department to provide fully equipped Sheriff's Deputies, including vehicles, through the U.S. Forest Service Dispatch or Expanded Dispatch Office to the County Dispatch Office, including specific information on number of Deputies needed, tour, location, expected length of duty, authorization for overtime expenditures, and fire severity (S-code) or fire suppression (P-code) for billing. A Resource Order number must be issued by the U.S. Forest Service to support each request. The Resource Order number will be provided to the Sheriff's Office by the U.S. Forest Service Dispatcher.
  - b. Post each Deputy's time and vehicle mileage to a Fire Time Report (Optional Form 288) to provide documentation to support payment of each itemized statement of expenditures provided by the Sheriff's Department.
  - c. Reimburse the Sheriff's Department for requested fire severity or fire suppression special enforcement situation services that are provided and covered under this Section, at the prevailing rates as per Section I, Paragraph B, of the Current CY's Annual Operating Plan.
3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates



specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

#### IV. BILLING FREQUENCY:

V. *See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.*

A. Billing frequency for sections II, III, and IV shall be quarterly, not to exceed \$38,000.00.

B. The following is a breakdown of the total estimated costs associated with this Annual Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$38,000.00	N/A
Trailer Pads/Space Rentals (4) (FS Non-Cash Contribution)	\$18,562.56	N/A
Special Enforcement Situations	\$0.00	N/A
<b>Total</b>	<b>\$56,562.56</b>	<b>N/A</b>

C. Any remaining funding in this Annual Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-D.*

D. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement.

In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

*Chief Deputy Ryan Gwaltney For*  
MARK NAPIER, SHERIFF  
PIMA COUNTY SHERIFF'S OFFICE

*11-13-18*  
Date



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*Seán Holguin* 11/9/18  
SEAN HOLGUIN, Deputy County Attorney  
Legal Counsel, Pima County Date

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RICHARD ELIAS, Chairman  
Pima County Board of Supervisors Date

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KERWIN S. DEWBERRY, Forest Supervisor  
U.S. Forest Service, Coronado National Forest Date

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JAMES ALFORD, Special Agent-in-Charge  
U.S. Forest Service, Southwestern Region LE&I Date

The authority and format of this instrument have been reviewed and approved for signature.

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*Lisa J. Whitney* 10/29/2018  
LISA J. WHITNEY Date  
U.S. Forest Service Grants & Agreements Specialist

**Pima County-Deputy Hourly Rates**

<b>Range</b>	<b>RegularRate</b>
<b>Drop</b>	
	31.5085
<b>Hired before 7/20/11</b>	
	24.7332
	25.9735
	27.2752
	28.6282
	30.5860
	30.9037
	31.5085
<b>Hired before 1/1/15</b>	
	23.5000
	23.5545
<b>Hired after 1/1/15</b>	
	23.5000
<b>Hired after 7/1/17</b>	
	23.5000
<b>Grand Total</b>	

Effective PPE 7-7-18

## ASRS

			Plan	Cont.	Employee	Employee	Employer	Employer
			Type	code	deduction	rate	deduction	rate
Arizona State Retirement System - ASRS (Post '84)			70		ASRS	11.64%	ASRS	11.64%
Arizona State Retirement System - ASRS LTD (Post '84)			7L		ASRLTD	0.16%	ASRLTD	0.16%
Arizona State Retirement System - ASRS (Pre '84)			70		ASRS83	11.64%	ASRS83	11.64%
Arizona State Retirement System - ASRS LTD (Pre '84)			7L		ASRL83	0.16%	ASRL83	0.16%
Arizona State Retirement - hit 20/20 rule			70		ASRS20	11.64%	ASRS20	11.64%
Arizona State Retirement System - ASRS LTD hit 20/20 rule			7L		LTD20	0.16%	LTD20	0.16%
ASRS ACR - Set up both codes			70				ASRSR	
ASRS ACR - Employer paid for Return to work Retirees			7A				ASRACR	10.53%

## CORP (Correction Officer)

Corrections Officer Retirement	Tier 1&2	no new	70	DBCN	CORP	8.41%	CORP	32.09%
CORP can choose DC only eff. 7/1/18	Tier 3	DC Only	70	DCCN	CODC3	7.00%	CODC3	5.00%
TIER 3 members can choose additional % between 5% and 40%					CO401A	%		
DC plan Disability Rate			7L	DCDT	CODIS	0.70%	CODIS	0.70%
CORP Legacy				EP8L			COLEG	24.83%
Corrections Officer Retirement - Employer Supplemental/ICA			70	DBCN			CORSUP	40.50%
CORP ACR - Employer paid for Return to work Retirees			7A	ALTN			CORACR	24.83%

## CORP JUDICIARY AOC (Probation/Surveillance Officers)

Corrections Officer Retirement - Judiciary	Tier 1&2	no new	70	DBCN	CORJUD	8.41%	CORJUD	32.98%
CORP JUD - AOC DB Plan option	Tier 3	DB only	70	DBCN	CJDB3	9.90%	CJDB3	29.77%
CORP JUD - AOC DC Plan option	Tier 3	DC only	70	DCCN	CJDC3	7.00%	CJDC3	5.00%
Additional % set up in General Deduction - optional					CJ401A	%		
DC Plan Disability Rate			7L	DCDT	CJDIS	0.70%	CJDIS	0.70%
CORP Legacy				EP8L			CJLEG	24.82%
Corrections Officer Retirement - Employer Supplemental/ICA			70	DBCN			COJUDS	41.39%
CORP JUD ACR - Employer paid for Return to work Retirees			7A	ALTN			CJDACR	24.82%

## PSRS

PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	no new	70	DBCN	PSRS	8.00%	PSRS	67.12%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)		no new	70	DBCN	PSRSH	4.00%	PSRSH	67.12%
PSRS - actual% 7.65 New to County with history with PSRS			70	DBCN	PSHIST	7.65%	PSHIST	63.47%
Public Safety hired on/after 1/1/12, but before 7/1/17	TIER 2	no new	70	DBCN	PSRS15	11.65%	PSRS15	63.47%
Public Safety New benefit eff. 7/1/17 (Defined Benefit)	TIER 3	DB Only	70	DBCN	PSDB3	10.07%	PSDB3	59.33%
Public Safety Defined Contribution Plan - Irrevocable choice	TIER 3	DC Only	70	DCCN	PSDC3	8.00%	PSDC3	9.00%
Additional % set up in General Deduction - optional					PS401A	%		
Public Safety Legacy	TIER 3	DC Only	70	EP8L			PSLEG	49.26%
Public Safety Disability	TIER 3	DC Only	7L	DCDT	PSDIS3	1.51%	PSDIS3	1.51%
Public Safety Retirement - Employer Supplemental/ICA				DBCN			PSRSS	75.12%
Public Safety Retirement - DROP Employee ded only			70	DBCN	PSRSD	8.00%		
Public Safety Retirement - DROP Turns off EE and ER			70	DBCN	PSSND			
Public Safety Retirement - DROP Due to Hall case			70	DBCN	PSRSDH	4.00%		
Public Safety Retirement - DROP - Employer Supplemental/ICA							PSDRPS	8.00%
PSRS ACR - Only set up when told by the PSRS board			7A	ALTN			PSRACR	49.26%

**PSRS COUNTY ATTORNEY**

PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	no new	70	DBCN	PSRSA	8.00%	PSRSA	92.36%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)	TIER 1	no new	70	DBCN	PSRSAH	4.00%	PSRSAH	92.36%
Public Safety hired on/after 1/1/12, but before 7/1/17	TIER 2	no new	70	DBCN	PSRA15	11.65%	PSRA15	88.71%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DB Only	70	DBCN	PATDB3	9.94%	PATDB3	84.87%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DC Only	70	DCCN	PATDC3	9.00%	PATDC3	9.00%
Additional % set up in General Deduction - optional				PDAT	PA401A	%		
Public Safety Legacy	TIER 3	DC Only	7G	EP8L			PATLEG	74.93%
Public Safety Disability - County attorney	TIER 3	DC Only	7L	DCDT	PADIS3	1.51%	PADIS3	1.51%
Public Safety - Co Atty - Employer Supplemental							ATYSUP	100.36%
Public Safety - Co Atty - DROP			70	DBCN	ATYDRP	8.00%		
Public Safety - Co Atty - DROP - Employer Supplemental/ICA			70	DBCN			ATDRSP	8.00%
COUNTY ATTY ACR - Only set up when told by the PSRS board			7A	ALTN			ATYACR	74.93%

PSRS Buyback Agreement (Use for all plans) General deduction

PDAT PSBUYB

**EORP**

Elected Official Retirement - Original EORP plan hired after 7/20/11		no new	70	DBCN	EORP13	13.00%	EORP13	61.50%
EORP Due to Hall/Parker FOR THOSE HIRED ON OR BEFORE 7/9/11		no new	70	DBCN	EORPH	7.00%	EORPH	61.50%
Elected after 1/1/14 - with active ASRS acct - must remain in ASRS			70		ASRSEO	11.84%	ASRSEO	11.84%
Elected after 1/1/14 - with active ASRS acct			7L		ASRLTD	0.16%	ASRLTD	0.16%
ASRS EORP Legacy - with active ASRS acct				EEAL			ASRSLG	11.86%
Elected after 1/1/14 with no prior ASRS or EORP acct			70	DCCN	EODCRS	8.00%	EODCRS	8.00%
Elected after 1/1/14 with no prior ASRS or EORP acct			7L	DCDT	EODIS	0.125%	EODIS	0.125%
Elected after 1/1/14 with no prior ASRS or EORP acct			7G	EEEL			EOLEG	17.50%
EORP ACR - Employer paid for Return to work Retirees			7A	ALTN			EORACR	61.50%

**FY 2018/19 MONTHLY FIXED RATES AND COST PER MILE**

<b>Class</b>	<b>Group</b>	<b>Description</b>	<b>Fixed Rate</b>	<b>CPM</b>
A22E	A22	Compact, Electric	634	1.32
A22G	A22	Compact	634	1.32
A22GZG	A22	Compact, Sheriff	634	1.32
A22Q	A22	Compact, Hybrid	634	1.32
A22QZG	A22	Compact, Sheriff, Hybrid	634	1.32
A22R	A22	Compact, FFV	634	1.32
A32G	A32	Mid Size	659	0.96
A32GZG	A32	Mid Size, Sheriff	659	0.96
A32Q	A32	Mid Size, Hybrid	659	0.96
A32QZG	A32	Mid Size, Sheriff, Hybrid	659	0.96
A42G	A42	Full Size	705	0.98
A42GZG	A42	Full Size, Sheriff	705	0.98
A42GZK	A42ZK	Full Size, Patrol	924	1.21
A42R	A42	Full Size, FFV	705	0.98
A42RZG	A42	Full Size, Sheriff FFV	705	0.98
A42RZK	A42ZK	Full Size, Patrol FFV	924	1.21
B11G	B11	Truck, 1/4 T, Reg Cab	611	1.58
B11G1AZ4	B11Z4	Truck, 1/4 T, Reg Cab, 4X4	906	1.31
B11R	B11	Truck, 1/4 T, Reg Cab, FFV	611	1.58
B12G	B11	Truck, 1/4 T, Ext Cab	611	1.58
B12G1AZ4	B11Z4	Truck, 1/4 T, Ext Cab, 4x4	906	1.31
B13G2AZ4	B11Z4	Truck, 1/4 T, Crew Cab, 4x4	906	1.31
B1BG	B1B	SUV, 1/4 T, 4X2	711	0.86
B1BR	B1B	SUV, 1/4 T, 4X2, FFV	711	0.86
B1BRZG	B1B	SUV, 1/4 T, 4X2, Sheriff, FFV	711	0.86
B1BQ1AZ4	B1BZ4	SUV, 1/4T, 4X4,Hybrid	908	0.77
B20G	B2	Truck, 1/2 T, Reg Cab	623	1.15
B20G2AZ4	B2Z4	Truck, 1/2 T, Reg Cab, 4x4	834	1.32
B20R	B2	Truck, 1/2 T, Reg Cab, FFV	623	1.15
B20R2AZ4	B2Z4	Truck, 1/2 T, Reg Cab, 4x4, FFV	834	1.32
B21G	B2	Truck, 1/2 T, Ext Cab	623	1.15
B21G2AZ4	B2Z4	Truck, 1/2 T, Ext Cab, 4x4	834	1.32
B21R	B2	Truck, 1/2 T, Ext Cab, FFV	623	1.15
B21R2AZ4	B2Z4	Truck, 1/2 T, Ext Cab, 4x4, FFV	834	1.32
B22G	B2	Truck, 1/2 T, Crew Cab, Unl	623	1.15
B22G2AZ4	B2Z4	Truck, 1/2 T, Crew Cab, 4x4	834	1.32
B22R	B2	Truck, 1/2 T, Crew Cab, FFV	623	1.15
B22R2KZ4	B22R2KZ4	Truck, 1/2 T, Crew Cab, 4x4, Patrol, FFV	1,153	1.58
B2BG	B2B	SUV, 4X2	647	1.22
B2BG2AZ4	B2BZ4	SUV, 4x4	848	1.31
B2BG2K	B2B2K	SUV, Patrol	764	0.76
B2BG2KZ4	B2B2KZ4	SUV, 4X4, Patrol	981	0.92
B2BQ	B2B	SUV, 4X2, Hybrid	647	1.22
B2BQ2AZ4	B2BZ4	SUV, 4X4, Hybrid	848	1.31
B2BR2AZ4	B2BZ4	SUV, 4x4, FFV	848	1.31

**FY 2018/19 MONTHLY FIXED RATES AND COST PER MILE**

<b>Class</b>	<b>Group</b>	<b>Description</b>	<b>Fixed Rate</b>	<b>CPM</b>
B2BR2K	B2B2K	SUV, Patrol, FFV	764	0.76
B2BR2KZ4	B2B2KZ4	SUV, 4X4, Patrol, FFV	981	0.92
B30G	B3	Truck, 3/4T, Reg Cab	667	1.24
B30G2AZ4	B3Z4	Truck, 3/4T, Reg Cab, 4x4	892	1.23
B30G2B	B30G2B	Truck, 3/4T, Reg Cab, Animal Care	940	0.78
B30R	B3	Truck, 3/4T, Reg Cab, FFV	667	1.24
B30R2AZ4	B3Z4	Truck, 3/4T, Reg Cab, 4x4, FFV	892	1.23
B30R2B	B30R2B	Truck, 3/4T, Reg Cab, Animal Care, FFV	964	0.81
B31G	B3	Truck, 3/4T, Ext Cab	667	1.24
B31G2AZ4	B3Z4	Truck, 3/4T, Ext Cab, 4x4	892	1.23
B31R	B3	Truck, 3/4T, Ext Cab, FFV	667	1.24
B31R2AZ4	B3Z4	Truck, 3/4T, Ext Cab, 4x4 FFV	892	1.23
B32D2AZ4	B3Z4	Truck, 3/4T, Crew Cab, 4x4, Die	892	1.23
B32G	B3	Truck, 3/4T, Crew Cab	667	1.24
B32G2AZ4	B3	Truck, 3/4T, Crew Cab, 4x4	667	1.24
B32G2KZ4	B32X2KZ4	Truck, 3/4T, Crew Cab, Patrol, 4x4	1,129	1.28
B32R	B3	Truck, 3/4T, Crew Cab, FFV	667	1.24
B32R2AZ4	B3	Truck, 3/4T, Crew Cab, 4x4, FFV	667	1.24
B32R2KZ4	B32X2KZ4	Truck, 3/4T, Crew Cab, Patrol, 4x4, FFV	1,129	1.28
B33G2AZ4	B3Z4	Truck, 3/4T, Utility Body, 4x4	892	1.23
B33R	B3	Truck, 3/4T, Utility Body FFV	667	1.24
B33R2AZ4	B3Z4	Truck, 3/4T, Utility Body, 4x4, FFV	892	1.23
B34G	B3	Truck, 3/4T, Utility Body, Ext Cab	667	1.24
B34G2AZ4	B3Z4	Truck, 3/4T, Utility Body, Ext Cab, 4x4	892	1.23
B34R	B3	Truck, 3/4T, Utility Body, Ext Cab, FFV	667	1.24
B35R2AZ4	B3Z4	Truck, 3/4T, Utility Body, Crew Cab 4x4, FFV	892	1.23
B36R2AZ4	B3Z4	Truck, 3/4T, Flat Bed, Ext Cab, 4x4, FFV	892	1.23
B3BG2AZ4	B2BZ4	SUV, 3/4T, 4x4, Unl	848	1.31
B3BR2AZ4	B2BZ4	SUV, 3/4T, 4x4, FFV	848	1.31
B40G	B4	Truck, 1T	763	1.31
B40G2AZ4	B4Z4	Truck, 1T, 4x4	965	1.42
B42D2AZ4	B4Z4	Truck, 1T, Crew Cab, 4x4, Die	965	1.42
B42G	B4	Truck, 1T, Crew Cab	763	1.31
B42G2AZ4	B4Z4	Truck, 1T, Crew Cab, 4x4	965	1.42
B42R	B4	Truck, 1T, Crew Cab, FFV	763	1.31
B42R2AZ4	B4Z4	Truck, 1T, Crew Cab, 4x4, FFV	965	1.42
B43G	B4	Truck, 1T, Utility Body	763	1.31
B43G2AZ4	B4Z4	Truck, 1T, Utility Body, 4x4	965	1.42
B43R	B4	Truck, 1T, Utility Body, FFV	763	1.31
B43R2AZ4	B4Z4	Truck, 1T, Utility Body, 4x4, FFV	965	1.42
B44G3AZ4	B4Z4	Truck, 1T, Utility Body, Ext Cab, 4x4	965	1.42
B44R	B4	Truck, 1T, Utility Body, Ext Cab, FFV	763	1.31
B44R3AZ4	B4Z4	Truck, 1T, Utility Body, Ext Cab, 4x4, FFV	965	1.42
B45R3AZ4	B4Z4	Truck, 1T, Utility Body, Crew Cab 4x4, FFV	965	1.42
B46D	B4	Truck, 1T, Flat Bed, Die	763	1.31



**FY 2018/19 MONTHLY FIXED RATES AND COST PER MILE**

<b>Class</b>	<b>Group</b>	<b>Description</b>	<b>Fixed Rate</b>	<b>CPM</b>
B46D3AZ4	B4Z4	Truck, 1T, Flat Bed, 4x4, Die	965	1.42
B46G	B4	Truck, 1T, Flat Bed	763	1.31
B46G3AZ4	B4Z4	Truck, 1T, Flat Bed, 4x4	965	1.42
B4ED	B4	Truck, 1T, Dump, Die	763	1.31
B4ED3AZ4	B4Z4	Truck, 1T, Dump, 4X4, Die	965	1.42
B4EG	B4	Truck, 1T, Dump	763	1.31
B50D	B5	Truck, 1.5 - 2T, Die	1,250	3.08
B50DZAZ4	B5Z4	Truck, 1.5-2T, 4x4, Die	1,239	3.08
B50DZBZ4	B50Z4	Truck, Rodder, 4X4, Die	1,172	2.28
B50GZBZ4	B50Z4	Truck, Rodder, 4X4	1,172	2.28
C20G	C2	Van, 1/2T, Cargo	657	1.12
C20R	C2	Van, 1/2T, Cargo, FFV	657	1.12
C2DG	C2	Van, 1/2T, 7 - 8 Passenger	657	1.12
C2DR	C2	Van, 1/2T, 7 - 8 Passenger, FFV	657	1.12
C30G	C3	Van, 3/4T, Cargo	650	1.38
C30R	C3	Van, 3/4T, Cargo, FFV	650	1.38
C3FG	C3	Van, 3/4T, 12 Passenger	650	1.38
C3FR	C3	Van, 3/4T, 12 Passenger, FFV	650	1.38
C40D	C4	Van, 1T, Cargo, Die	679	2.97
C40G	C4	Van, 1T, Cargo	679	2.97
C40G2G	C4	Van, 1T, Cargo, Sheriff	679	2.97
C40R	C4	Van, 1T, Cargo, FFV	679	2.97
C43G2G	C43X2G	Van, 1T, Cargo Transport, Sheriff	807	0.91
C43R2G	C43X2G	Van, 1T, Cargo Transport, Sheriff, FFV	807	0.91
C4FG	C4	Van, 1T, 12 Passenger	679	2.97
C4GG	C4	Van, 1T, 15 Passenger	679	2.97
C4NG	C4	Van, 1T, High Cube	679	2.97
NDBZ	NDBZ	Animal Kennel	550	-
G10D	G10D	Backhoe	789	259.49
G50D	G50D	Loader	2,062	77.98
G51D	G51D	Loader, Light Utility	1,118	98.97
GF0D	GF0D	Motorgrader	3,034	96.83
GJ1D	GJ1D	Roller, Tire	1,224	69.44
GJ2G	GJ2G	Roller, Vibrating Steel, Unl	614	230.10
PB1D	PB1D	Sweeper	1,384	138.93
310D	310D	Truck, Patch	1,887	2.06
580G	580G	Truck, Road Service, Unl	929	1.62
621D	621D	Truck, Dump, 3 - 5 Cubic Yard	1,075	2.01
625D	625D	Truck, Dump, 12 - 14 Cubic Yard	1,659	2.35
670D	670D	Truck, Tractor	1,488	1.70
6C1D	6C1D	Truck, Water	1,805	3.65
6C2D	6C2D	Truck, Tanker Bulk Product	2,615	1.93



## Government Housing Rent Computation Schedule

8/28/2017

0 bedroom (0 used), 0.00 bath (0.00 used), 0 sq ft Trailer Pad/Space (Tenant RV), built in 1984, 33 years old, / condition

Installation	USFS - CORONADO NF - SANTA CATALINA	CPI	2017 CPI
Housing Unit	PALISADES TRAILER	Survey	2015 ARIZONA/NEVADA SURVEY
	PAD: 3, 4, 5, 6		
Survey Region	Arizona/Nevada	Prepared By	Shirley Tipton
Rent Class	Trailer Pad/Space (Tenant RV)	Date Prepared	8/28/2017
Effective Date of Rent	9/1/2017	Reason	Other

BASE RENT		Federal	Non-Federal
Chart Rent	\$283.00		
Location Adjustment for TUCSON, AZ	\$0.00		
MONTHLY BASE RENT (rounded)		\$283.00	\$283.00
CPI Adjustment (6.10% of Monthly Base Rent)		\$17.26	\$17.26
MONTHLY CPI-ADJUSTED BASE RENT - MBRR (rounded)		\$300.00	\$300.00
ADMINISTRATIVE ADJUSTMENTS		Federal	Non-Federal
Isolation	\$0.00		
Adjustment (3.00% of MBRR)	(\$9.00)		
CALCULATED ADMINISTRATIVE ADJUSTMENT	(\$9.00)		
Max Allowable Adjustment (50% of MBRR)	(\$150.00)		
ADMINISTRATIVE ADJUSTMENT (Min of Calculated vs Max Allowed)		(\$9.00)	\$0.00
RELATED FACILITIES		Federal	Non-Federal
Electricity	\$46.67		
Sewer	\$15.00		
Trash Disposal	\$20.10		
Water	\$13.95		
TOTAL RELATED FACILITIES		\$95.72	\$95.72
NET MONTHLY UNIT RENT		\$386.72	\$395.72
HOUSING RENT		Federal	Non-Federal
Net Monthly Tenant Rent (1 planned tenant)		\$386.72 (each Pad)	\$395.72
Net Daily Tenant Rent (1 planned tenant)		\$12.88	\$13.18

(386.72)  
 Estimate x 4 Pads used by PCSO  
 \$1,546.88 per month  
 = \$18,562.56 Yearly Cost for Usage



# Government Housing Inventory

8/28/2017

Agency USFS - U.S.D.A. Forest Service  
 Installation CORONADO NF - SANTA CATALINA  
 Housing Unit 00050019, PALISADES TRAILER PAD #1  
 Survey Region Arizona/Nevada  
 Rent Class Trailer Pad/Space (Tenant RV)  
 Last Inspection Date 8/22/2017  
 Historic Status  
 Property Location ID  
 Property Asset ID  
 Leased Unit No  
 Tribally Managed/Operated N/A  
 Nearest Established Community TUCSON, AZ

Number of Planned Tenants 1  
 Seasonal Use Only No  
 Justification Is Approved No

## One-way miles between housing unit and nearest established community

Paved Road	Unpaved/Improved Road	Unimproved Road	Water/Special	Air
0	0	0	0	0

Date Built 2/14/1984  
 Interior Condition  
 Exterior Condition  
 Handicap Accessible  
 Garage Carport  
 Lead Based Paint (LBP)  
 Related Assets / Comments

Carbon Monoxide Detectors 0  
 Smoke Detectors 0  
 Fire Sprinklers

	Basement (sq ft)	First Floor (sq ft)	Other Floors (sq ft)
Finished	0	0	0
Unfinished	0		
Official Business Use	0	0	0
Unused Finished	0	0	0

	Number of Rooms	Number Used
Rooms	0	0
Bedrooms	0	0
Bathrooms	0	0
Dorm Rooms	0	

Adequate Water Service Yes  
 Adequate Electric Service Yes  
 Adequate Fuel for Heating/Cooking Yes  
 Adequate Police Protection Yes  
 Adequate Fire Protection Yes  
 Adequate Sanitation Yes

Noise and Odors OK	Yes
Sidewalks	No
Streetlights	No
Paved Streets	Yes
Phone	No Land Line and No Cellular Service in Unit or Within 100 Yards
Loss of Privacy	0.00%
Excessive Size	0.00%
Inadequate Size	0.00%
Additional Charges	\$0.00
Additional Deductions	\$0.00
Excessive Heating/Cooling	

Utility	Pay Option	Average Monthly Usage	Average Monthly Cost
Electricity	Billed in Rent - No Meter	0 kWh	\$0.00
Sewer	Billed in Rent - No Meter	0 gal	\$0.00
Trash Disposal	Billed in Rent	0 month	\$0.00
Water	Billed in Rent - No Meter	0 gal	\$0.00

**Attachment C**  
**US Forest Service Law Enforcement & Pima County Sheriff's Office**  
**Cooperative Law Enforcement Agreement**  
**18-LE-11030500-005**

**2019**  
**AOP**

**Santa Catalina Ranger District (SCRD) Forest Roads and Reference Areas:**

- FSR 6 Sutherland Wash
- FSR 643 Cargodera Canyon 4WD
- FSR 642 Baby Jesus Ridge 4WD
- Sabino Canyon Road
- FSR 5 / Catalina Highway
- FSR 38 Geesaman Wash / Summerhaven 4WD
- FSR 447 Donovan Tank 4WD
- FSR 4406 Happy Valley 4WD
- FSR 4408 Turkey Creek 4WD
- FSR 4409 Mesquite Canyon 4WD
- FSR 35 Ash Creek 4WD
- FSR 371 Tanque Verde Road
- FSR 4405 Aliso Canyon 4WD
- FSR 4426 Joaquin Canyon 4WD
- FSR 4417 4WD
- FSR 4441, 4442, 4443, Canyon del Salto 4WD
- FSR 4436 Rinconado Spring 4WD
- FSR 4435 Race Track Tank 4WD
- FSR 36 Bellota Ranch
- FSR 371 White Tank
- FSR 4431 Alamo Spring 4WD
- FSR 4429 Trail Tank 4WD

**Santa Catalina Ranger District (SCRD) Developed Recreation Sites:**

- Sabino Canyon Recreation Area / Visitor Center / Trail Head Parking
- Catalina Hwy:
  1. Babad Do'ag Vista
  2. Molina Canyon Vista
  3. Bear Canyon Picnic
  4. Windy Point Vista
  5. Geology Vista
  6. General Hitchcock CG
  7. Ross Canyon CG, Picnic
  8. San Pedro Parking Area TH, Vista
  9. Boy Scout Camp TH, Parking, Vista
  10. Showers Point CG

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**2019**  
**AOP**

11. Whitetail CG
12. Spencer Canyon CG
13. Bear Wallow Parking, Vista
14. Aspen Vista
15. Box Elder Picnic
16. Marshall Gulch Picnic
17. Sykes Knob Picnic
18. Inspiration Rock Picnic
19. Alder Picnic
20. Loma Linda Picnic
21. Mt. Lemmon Ski Valley / Summerhaven

**Nogales Ranger District (NRD) Forest Roads and Reference Areas:**

1. FSR 4851 Breach Tank 4WD
2. FSR 4050 Fig Tree Spring 4WD
3. FSR 4051 McCleary Canyon 4WD
4. FSR 231 Rosemont Junction
5. FSR 4064 Barrel Tank 4WD
6. FSR 4058 Deering Spring 4WD
7. FSR 4072 Oak Tree Canyon 4WD (locked gate FS/BP lock accessible)
8. FSR 62 Box Canyon
9. FSR 229 Greaterville
10. FSR 4043 Eisenberg Canyon 4WD
11. FSR 4060 Ophir Gulch 4WD
12. FSR 162 Louisiana Gulch 4WD
13. FSR 4068 Los Posos Gulch 4WD
14. FSR 163, Kentucky Camp
15. FSR 4039, Fish Canyon 4WD
16. FSR 165, Cedar Flat 4WD
17. FSR 4037, Sawmill Canyon 4WD
18. FSR 70, Madera Canyon
19. FSR 4119, Placerito Canyon 4WD
20. FSR 4118, Brouse Well 4WD
21. FSR 4877, Encinas Tank 4WD
22. FSR 601, Coches Well 4WD
23. FSR 4867, Fresno Dam 4WD
24. FSR 4153, Slick Rock Tank 4WD
25. FSR 4115, Castle Rock Tank 4WD

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**2019**  
**AOP**

**Nogales Ranger District (NRD) Developed Recreation Sites:**

- Madera Canyon
  1. Proctor Parking
  2. Madera Picnic
  3. Bog Springs CG