

| Training Item | Trainers / Contractors / | | | Supplies | Travel | Total Requested | Total Awarded |
|---|-----------------------------|----------------------------|-------------|----------|--------|--------------------|------------------|
| | Backfill / Overtime | Workshops / Conferences | Consultants | | | | |
| Training Name: MAL958 - All Hazards Operations Section Chief Training Description: This course is designed to provide local and state-level emergency responders with a robust understanding of the duties, responsibilities, and capabilities of an effective Operations Section Chief on an All-Hazards Incident Management Team. These responsibilities fall into two categories: 1) responding to the incident and command needs of the incident, and 2) effectively fulfilling the position responsibilities of an Incident Commander on an All-Hazards ICS Incident Management Team. Exercises, simulations, discussions, and a final exam enable students to process and apply their new knowledge. This course is listed as optional and would be an investment of \$6,060.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$3,600 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$2,460 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Training Name: MAL960 - All Hazards Division/Group Supervisor Training Description: This course is designed to provide local and state-level emergency responders with a robust understanding of the duties, responsibilities and capabilities of an effective Division/Group Supervisor on an All-Hazards Incident Management Team (AHIMT). The course walks students through general information, including an overview of the Operations Section and information on incident mobilization, initial situation awareness and unit management. It also provides detailed instruction on responding to the incident and the command needs of the incident, as well as emphasizing the importance of risk management and safety considerations. This course is listed as optional and would be an investment of \$4,107.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$2,800 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$1,307 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$200,152 | \$190,036 |

| Training Item | Backfill / Overtime | Workshops / Conferences | Trainers / Contractors | | Supplies | Travel | Total Requested | Total Awarded |
|--|------------------------|----------------------------|---------------------------|---|------------------|--------------------|--------------------|------------------|
| | | | Consultants | / | | | | |
| Training Name: MAL962 -All Hazards Planning Section Chief | \$0 | \$0 | \$3,600 | | \$415 | \$2,460 | \$6,475 | \$6,475 |
| Training Description: This course is designed to provide local and state-level emergency responders with a robust understanding of the duties, responsibilities, and capabilities of an effective PSC on an All-Hazards Incident Management Team. These responsibilities fall into two categories: 1) managing the planning cycle, and 2) tracking resources and incident status. Exercises, simulations, discussions, and a final exam enable students to process and apply their new knowledge. In break-out groups, students will use the Planning Section Chief Position Task Book to list common responsibilities, roles, and/or duties between their current position and that of a Planning Section Chief. Estimated inclusive cost per course of \$6,475.00 @ 1 regional delivery=\$6,475.00. | | | Award - \$3,600 | | Award - \$415 | Award - \$2,460 | | |
| Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$3,600 which will allow for expanded knowledge base of 15-30 participants per class. | | | | | | | | |
| Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. | | | | | | | | |
| Travel Details: Estimated travel cost is \$2,460 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | | | | | | | | |
| Training Name: MAL964 - All Hazards Situation Unit Leader | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 |
| Training Description: This course helps attendees establish the essential core competencies required to perform the duties of the Situation Unit Leader (SITL) in an all-hazards incident. It addresses all responsibilities appropriate to a SITL operating in a State and local-level AHIMT, including processing information and intelligence and developing displays. This course is listed as optional and would be an investment of \$7,515.00 for each course delivery. | | | | | | | | |
| Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$4,400 which will allow for expanded knowledge base of 15-30 participants per class. | | | | | | | | |
| Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. | | | | | | | | |
| Travel Details: Estimated travel cost is \$2,700 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | | | | | | | | |
| | | | | | | | \$200,152 | \$190,036 |

| Training Item | Trainers / Contractors / Consultants | | | Supplies | Travel | Total Requested | Total Awarded |
|---|--|----------------------------|-----|----------|--------|--------------------|------------------|
| | Backfill / Overtime | Workshops / Conferences | | | | | |
| Training Name: MAL965 - All Hazards Resource Unit Leader Training Description: This course provides an overview of Resources Unit Leader (RESL) responsibilities, the planning section, and the planning process to contextualize the resources unit for students unfamiliar with the planning process or ICS. It then explores specific RESL functions and responsibilities, including resource tracking systems, operational planning, and resource products/outputs. The status/check-in and demobilization functions are covered to provide students with the knowledge to perform those duties if necessary. Exercises, simulations, discussions, and a final exam enable students to process and apply their new knowledge. This course is listed as optional and would be an investment of \$6,475.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$3,600 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$2,460 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Training Name: MAL967 - All Hazards Logistics Section Chief Training Description: This course is designed to provide State and local-level emergency responders with a robust understanding of the duties, responsibilities, and capabilities of an effective logistics section chief on an AHIMT. These responsibilities fall into two categories: (1) responding to the incident; and (2) effectively fulfilling the position responsibilities of a Logistics Section Chief on an AHIMT. Exercises, simulations, discussions, and a final exam enable students to process and apply their new knowledge. This course is listed as optional and would be an investment of \$7,515.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$4,400 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$2,700 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$200,152 | \$190,036 |

| Training Item | Backfill / Overtime | Workshops / Conferences | Trainers / Contractors / Consultants | Supplies | Travel | Total Requested | Total Awarded |
|---|------------------------|----------------------------|---|----------|--------|--------------------|------------------|
| Training Name: MAL969 - All Hazards Communication Unit Leader Training Description: This course helps attendees establish the essential core competencies required for performing the duties of the Communications Unit Leader (COML) in an all-hazards incident. This course addresses all responsibilities appropriate to a COML operating in a local or state-level AHIMT. These responsibilities include the collection, processing and dissemination as needed to facilitate Operations of Command, General Staff and Unit Leaders within the confines of a Type III AHIMT. The course is an instructor-led training that supports learning through discussion, lecture and active participation in multiple exercises. The course provides a realistic, hands-on approach to mastering the skills of a Communications Unit Leader. This course is listed as optional and would be an investment of \$4,522.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$2,800 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$1,307 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Training Name: MAL970 - All Hazards Supply Unit Leader Training Description: This course helps attendees establish the essential core competencies required for performing the duties of the SPUL in an all-hazards incident. By requiring attendees to bring jurisdiction-specific information to the instruction, the course provides a realistic, hands-on approach to mastering the skills of a SPUL organized by the fundamental steps of the ordering process. This course is listed as optional and would be an investment of \$6,475.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$3,600 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$2,460 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$200,152 | \$190,036 |

| Training Item | Backfill / Overtime | Workshops / Conferences | Trainers / Contractors / Consultants | Supplies | Travel | Total Requested | Total Awarded |
|--|------------------------|----------------------------|---|----------|--------|--------------------|------------------|
| Training Name: MAL975 - All Hazards Finance/Admin Unit Leader Training Description: This course is designed to provide State and local-level emergency responders with a robust understanding of the duties, responsibilities, and capabilities of an effective finance/administration section chief on an AHIMT. These responsibilities fall into two categories: (1) managing the finance/administration section personnel; and (2) managing the finances and administrative responsibilities during an incident. Exercises, simulations, discussions, and a final exam enable students to process and apply their new knowledge. This course is listed as optional and would be an investment of \$4,522.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$2,800 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$1,307 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Training Name: MAO305- All Hazards Incident Management Team Training Description: The overall goal of USFA's Incident Management Team (IMT) program is to develop state and regional IMTs to function under the National Incident Management System (NIMS) during a large and/or complex incident or a major event. This course is designed for those who are assigned to function in an All-Hazards IMT during a large/complex incident, typically extending into the second operational period. The AHIMT can either support an existing ICS structure, or can assume command of an incident if requested to do so. The AHIMT can ease the transition to a Type 2 or Type 1 IMT for incidents of national significance. This course is listed as optional and would be an investment of \$13,415.00 for each course delivery. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$8,800 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$4,200 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$200,152 | \$190,036 |

| Training Item | Backfill / Overtime | Workshops / Conferences | Trainers / Contractors | | Supplies | Travel | Total Requested | Total Awarded |
|--|------------------------|----------------------------|---------------------------|--|----------------|----------------|--------------------|------------------|
| | | | / Consultants | | | | | |
| Training Name: MAG428 - Community Emergency Response Team Train the Trainer | \$0 | \$0 | \$2,800 | | \$415 | \$1,307 | \$4,522 | \$391 |
| Training Description: This course prepares participants to teach the Community Emergency Response Team (CERT) course to volunteers in their local communities at classes sponsored by their local emergency services providers. DEMA will provide instructors and will approve locations. Estimated inclusive cost per course of \$4,522.00 @ 1 regional delivery=\$4,522.00. | | | Award - \$391 | | Award - \$0 | Award - \$0 | | |
| Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$2,800 which will allow for expanded knowledge base of 15-30 participants per class. | | | | | | | | |
| Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. | | | | | | | | |
| Travel Details: Estimated travel cost is \$1,307 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | | | | | | | | |
| Training Name: MAG427 - Community Emergency Response Team Program Manager | \$0 | \$0 | \$2,800 | | \$415 | \$1,307 | \$4,522 | \$0 |
| Training Description: This course prepares participants to establish and sustain an active local CERT program. This course defines the core components of a local CERT program and focuses on effective practices for planning and interacting with a broad range of stakeholders, managing program resources & sustaining the program. Estimated inclusive cost per course of \$4,522.00 @ 1 regional delivery=\$4,522.00. | | | Award - \$0 | | Award - \$0 | | | |
| Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$2,800 which will allow for expanded knowledge base of 15-30 participants per class. | | | | | | | | |
| Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. | | | | | | | | |
| Travel Details: Estimated travel cost is \$1,307 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | | | | | | | | |
| | | | | | | | \$200,152 | \$190,036 |

| Training Item | Backfill / Overtime | Workshops / Conferences | Trainers / Contractors / Consultants | | Supplies | Travel | Total Requested | Total Awarded |
|---|------------------------|----------------------------|--|--|-------------|-------------|--------------------|------------------|
| | | | | | | | | |
| Training Name: MAG272 - Warning Coordination Training Description: This course is the latest in the hazardous weather series of classes produced in partnership with the National Weather Service (NWS). It is designed to be conducted jointly by NWS warning coordination meteorologists and state emergency management staff for local emergency managers and those who have an interest in this topic. The class includes lecture and discussion, case studies, exercises and an opportunity to interact with representatives from the local news media. Estimated inclusive cost per course of \$2,818.00 @ regional delivery=\$2,818.00. Trainers / Contractors / Consultants Details: AZ Department of Emergency and Military Affairs estimated rate for contracted instructors is \$1,600 which will allow for expanded knowledge base of 15-30 participants per class. Supplies Details: The average cost for course materials is \$400 and \$15 shipping via State awarded contract for approximately 30 students. Travel Details: Estimated travel cost is \$803 per course delivery includes hotel, meals, incidentals and mileage and will adhere to State travel policy. | \$0 | \$0 | \$1,600 | | \$415 | \$803 | \$2,818 | \$0 |
| | | | Award - \$0 | | Award - \$0 | Award - \$0 | | |
| Training Name: National Homeland Security Conference Training Description: The National Homeland Security Association sponsors the National Homeland Security Conference. The Conference is the annual meeting of local Homeland Security and emergency management professionals from the Nation's largest metropolitan areas and provides a direct bridge for public and private partnerships to connect and share best practices among those charged with keeping our nation safe. It has become the best attended and most highly anticipated homeland security and emergency management. Total per person cost estimated at \$2,320 for 7 attendees totaling \$16,240.00. Workshops / Conferences Details: Conference registration fee of \$625, anticipated hotel cost of \$550, airfare and baggage fee \$775, ground transport fee \$150 and per diem of @220 per person. | \$0 | \$16,240 | \$0 | | \$0 | \$0 | \$16,240 | \$16,240 |
| | | | Award - \$16,240 | | | | | |
| | | | | | | | \$209,152 | \$190,036 |

| Training Item | Backfill / Overtime | Workshops / Conferences | Trainers / Contractors / Consultants | | Supplies | Travel | Total Requested | Total Awarded |
|---|------------------------|----------------------------|--|-----|----------|--------|--------------------|------------------|
| | | | | | | | | |
| Training Name: International Association of Emergency Managers Conference Training Description: The IAEM Annual Conference provides a forum to discuss current trends and topics, share information about the latest tools and technology in emergency management and homeland security, and advance the work of IAEM. Conference sessions encourage stakeholders at all levels of government, the private sector, public health and related professions to exchange ideas and collaborate to protect lives and property from disaster. This multi-day training and education event provides many benefits to all levels of government, the private sector, and non-government agencies alike. The conference includes a multitude of topics across the emergency management spectrum, enhancing emergency manager's knowledge and strengthening their network of professionals. Total per person cost estimated at \$2,720 for 9 attendees totaling \$24,480.00. Workshops / Conferences Details: Conference registration fee of up to \$850, anticipated hotel cost of \$700, airfare and baggage fee \$800, ground transport fee \$150 and per diem of @220 per person. | \$0 | \$24,480 | \$0 | \$0 | \$0 | \$0 | \$24,480 | \$24,480 |
| | | Award - \$24,480 | | | | | | |
| Training Name: All-Hazards Incident Management Teams Training and Exercise Symposium Training Description: The annual AHIMTA training and education symposium is designed to promote, support and enhance the profession of incident management by establishing standards and promoting the cooperation of federal, state, local, and tribal agencies, non-governmental organizations, and the private sector in all phases of incident management. Total per person cost estimated at \$1,645 for 4 attendees totaling \$6,580.00. Workshops / Conferences Details: Conference registration fee of \$525, anticipated hotel cost of \$592, airfare and baggage fee \$212, ground transport fee \$138 and per diem of @178 per person. | \$0 | \$6,580 | \$0 | \$0 | \$0 | \$0 | \$6,580 | \$0 |
| | | Award - \$0 | | | | | | |
| | | | | | | | \$200,152 | \$190,036 |

| Training Item | Backfill / Overtime | Workshops / Conferences | Trainers / Contractors | | Supplies | Travel | Total Requested | Total Awarded |
|---|------------------------|----------------------------|---------------------------|-------------|----------|--------|--------------------|------------------|
| | | | Trainers / Contractors | Consultants | | | | |
| Training Name: IAFC International Hazardous Materials Conference | \$0 | \$7,065 | | \$0 | \$0 | \$0 | \$7,065 | \$0 |
| Training Description: The IAFC International Hazardous Materials Response Teams Conference which was pre-approved last year by AZDOHS has several courses and trainings that are directly related to terrorism. The Hazmat Conference is recognized as a high quality, in-depth conference with cutting edge educational programs designed for professionals at all levels of experience. For over 30 years the Hazmat Conference has offered informative sessions and unique hands-on training designed to tackle the most pressing issues facing hazmat professionals. Total per person cost estimated at \$1,413 for 5 attendees totaling \$7,065.00. | | Award - \$0 | | | | | | |
| Workshops / Conferences Details: Conference registration fee of \$460, anticipated hotel cost of \$193, airfare and baggage fee \$500, and per diem of \$260 per person. | | | | | | | | |
| Travel Details: | | | | | | | | |
| | | | | | | | \$200,152 | \$190,036 |

Training Request Total: \$200,152

Training Award Total: \$190,036

Does your agency have a MYTEP?: Yes

MYTEP Document:

 Download MYTEP (2.02 MB)

EXERCISE REQUEST

| Description | Exercise Type | Backfill / Overtime | Workshops / Conference | | Contractors / Consultants | | Supplies | Travel | Total Requested | Total Awarded |
|---|--------------------|---------------------|------------------------|-----|---------------------------|-----|-------------------------|--------|-----------------|---------------|
| | | | | | | | | | | |
| Yuma County - Functional and Access Needs Full Scale Exercise (FSE) to be held March 27, 2019. The purpose of this exercise is to validate local plans and abilities of those personnel assigned the Yuma County EOC. Given a scenario reflecting a threat or hazard identified within the County THIRA, the Functional 3/14/2016 Form Submission: 2016 State Homeland Security Grant Application https://azdohsgrants.az.gov/print/entityform/36 25/40 EOC personnel will be engaged to work to support the first response community and the communities affected by the incident, including the recovery phase. | Full Scale | \$0 | | \$0 | | \$0 | \$350 Award - \$0 | \$0 | \$350 | \$0 |
| Supplies Details: Printing of Exercise Materials and consumable supplies to include: pens, note paper, markers, easel paper, badges, and copy paper. | | | | | | | | | | |
| Yuma County - Formable Footprint Table Top Exercise (TTX) to be held April 30, 2019. The purpose of this exercise is to validate local plans and abilities of those personnel assigned the Yuma County EOC. Given a scenario reflecting a threat or hazard identified within the County THIRA, the Functional 3/14/2016 Form Submission: 2016 State Homeland Security Grant Application https://azdohsgrants.az.gov/print/entityform/36 25/40 EOC personnel will be engaged to work to support the first response community and the communities affected by the incident, including the recovery phase. | Tabletop Exercises | \$0 | | \$0 | | \$0 | \$350 Award - \$0 | \$0 | \$350 | \$0 |
| Supplies Details: Printing of Exercise Materials and consumable supplies to include: pens, note paper, markers, easel paper, badges, and copy paper. | | | | | | | | | | |
| | | | | | | | | | \$12,370 | \$0 |

| Description | Exercise Type | Backfill / Overtime | Workshops | | Contractors | | Supplies | Travel | Total Requested | Total Awarded |
|---|--------------------|---------------------|------------------------|---|-------------|---|----------------------|--------|-----------------|---------------|
| | | | Conference | / | Consultants | / | | | | |
| Yuma County - Communicator/WebEOC Drill to be held April 10, 2019. The purpose of this exercise is to validate local plans and abilities of those personnel assigned the Yuma County EOC. Given a scenario reflecting a threat or hazard identified within the County THIRA, the Functional 3/14/2016 Form Submission: 2016 State Homeland Security Grant Application https://azdohsgrants.az.gov/print/entityform/3625/40 EOC personnel will be engaged to work to support the first response community and the communities affected by the incident, including the recovery phase. | Drill | \$0 | \$0 | | \$0 | | \$350 Award - \$0 | \$0 | \$350 | \$0 |
| Supplies Details: Printing of Exercise Materials and consumable supplies to include pens, note paper, markers, easel paper, badges, and copy paper. | | | | | | | | | | |
| Southern Arizona Regional Multi-Year Training and Exercise development workshop to be held in January. The Multi-Year Training and Exercise Planning Workshop will provide an opportunity for public safety stakeholders within the Southern Arizona Regional Counties of Cochise, Pima, Santa Cruz and Yuma coordinate and prioritize training and exercise schedules for 2019 through 2021. | Workshops | \$0 | \$3,500 Award - \$0 | | \$0 | | \$550 Award - \$0 | \$0 | \$4,050 | \$0 |
| Supplies Details: To cover bulk printing costs and additional supplies for workshop facilitation to include paper rolls, labels, pens, markers, post-it notes, easel pads and tape. | | | | | | | | | | |
| Cochise County anticipates conducting a hazardous materials/mass Casualty TTX involving the crash of a military fighter jet near a local military facility (Ft. Huachuca). This exercise would test coordination efforts between military, first responders, federal agencies, and local agencies. Processes tested can be applied to numerous scenarios including terrorist caused emergencies. Following HSEEP tenets, the TTX will be a preliminary run up in preparation for the Full Scale Exercise. | Tabletop Exercises | \$0 | \$0 | | \$0 | | \$200 Award - \$0 | \$0 | \$200 | \$0 |
| Supplies Details: Supplies include printing, signage, props, moulage, hazmat testing samples and sampling supplies. | | | | | | | | | | |
| | | | | | | | | | \$12,370 | \$0 |

| Description | Exercise Type | Backfill / Overtime | Workshops / Conference | Contractors / Consultants | Supplies | Travel | Total Requested | Total Awarded |
|---|--------------------|---------------------|------------------------|---------------------------|---------------------------|--------|-----------------|---------------|
| | | | | | | | | |
| <i>Cochise County will conduct a Full Scale Exercise (FSE) to improve upon the TTX for a hazardous materials/mass Casualty exercise involving the crash of a military fighter jet near a local military facility (Ft. Huachuca). This exercise would test coordination efforts between military, first responders, and federal and local agencies. Processes tested can be applied to numerous scenarios including terrorist caused emergencies.</i> | Full Scale | \$0 | \$0 | \$0 | \$2,000 Award - \$0 | \$0 | \$2,000 | \$0 |
| Supplies Details: Supplies to include printing, signage, props, moulage, hazmat testing samples and hazmat sampling supplies. | | | | | | | | |
| <i>Pima County will conduct three discussion based exercises which include either a seminar, workshop or TTX. The exercise series will familiarize participants with plans, policies, agreements and/or procedures. The discussion based exercises will focus on strategic, policy-oriented issues. This series will focus on addressing and narrowing gaps identified in the SPR and listed as priorities for the south region. In addition, exercises will align with the National Preparedness Goal. Exercise development and execution will conform to HSEEP guidance and specifically relate to core capabilities. Participants will be inclusive of the whole community. Scenario development will be inclusive of natural threats and hazards and real-world incident corrective actions. Additional consideration will be afforded to the homeland security strategies as they relate to the south region and the evolving terrorist and human threats.</i> | Tabletop Exercises | \$0 | \$0 | \$0 | \$750 Award - \$0 | \$0 | \$750 | \$0 |
| Supplies Details: Approximately \$750.00 (3@\$250) to include printing and consumable office supplies such as labels, writing utensils, easel pads and other items required to facilitate exercise conduct. | | | | | | | | |
| | | | | | | | \$12,370 | \$0 |

| Description | Exercise Type | Backfill / Overtime | Workshops / Conference | Contractors / Consultants | Supplies | Travel | Total | |
|--|------------------|------------------------|------------------------------|---------------------------------|---------------------------|--------|-----------------|------------|
| | | | | | | | Requested | Awarded |
| <p>Pima County will conduct annually at least one operational based exercise of either a functional or full-scale capacity. The exercise series will build upon the discussion based exercises and be used to validate plans, policies, agreements and procedures; clarify roles and responsibilities and identify resource gaps. The operation based exercise will focus on strategic, policy-oriented issues and are characterized by actual reaction to an exercise scenario. This series will focus on addressing and narrowing gaps identified in the discussion based series. SPR and listed as priorities for the south region. In addition, exercises will align with the National Preparedness Goal. Exercise development and execution will conform to HSEEP guidance and specifically relate to core capabilities. Participants will be inclusive of the whole community. Scenario development will be inclusive of natural threats and hazards and real-world incident corrective actions. Additional consideration will be afforded to the National Homeland Security strategies as they relate to the south region and evolving terrorist and human threats.</p> <p>Supplies Details: Approximately \$4,320.00 to engage nearly 200 participants in the operational based exercise. This includes printing and consumable office supplies such as labels, writing utensils, easel pads and other items required to facilitate exercise conduct.</p> | Full Scale | \$0 | \$0 | \$0 | \$4,320 Award - \$0 | \$0 | \$4,320 | \$0 |
| | | | | | | | \$12,370 | \$0 |

Exercise Requested Total: \$12,370

Exercise Awarded Total: \$0

Does your agency have a MYTEP?: Yes

MYTEP Document:  Download MYTEP (2.02 MB)

PLANNING REQUEST

| Description | Backfill and Overtime | Workshops / Conference | Staff / Contractors / Consultants | Materials | Travel | Total Requested | Total Awarded |
|-------------|-----------------------|------------------------|-----------------------------------|-----------|--------|-----------------|---------------|
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | \$0 | \$0 |

Planning Request Total: \$0

Planning Award Total: \$0

ORGANIZATION ACTIVITY REQUEST

| Description | Overtime | Operational Expenses | Staff / Contractors / Consultants | Total Requested | Total Awarded |
|-------------|----------|----------------------|-----------------------------------|-----------------|---------------|
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | \$0 | \$0 |

Organizational Activity Request Total: \$0

Organizational Activity Award Total: \$0

MANAGEMENT AND ADMINISTRATION REQUEST

| Description | Backfill / Overtime | Personnel / Contractor / Consultant | Travel | Materials | Total Requested |
|-------------|---------------------|-------------------------------------|--------|-----------|-----------------|
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 |

M&A Total Requested: \$0

M&A Awarded Total: \$0

PROJECT REQUEST TOTAL

| Cost Category | Total Requested | Total Awarded |
|----------------------|------------------|------------------|
| Equipment Total | \$0 | \$0 |
| Exercise Total | \$12,370 | \$0 |
| Training Total | \$200,152 | \$190,036 |
| Planning Total | \$0 | \$0 |
| Organization Total | \$0 | \$0 |
| Project Total | \$212,522 | \$190,036 |

| | M&A Amount Requested | M&A Amount Awarded |
|-------------------------------|----------------------|--------------------|
| Management and Administration | \$0 | \$0 |

| | Indirect Costs Requested | Indirect Costs Approved |
|----------------|--------------------------|-------------------------|
| Indirect Costs | | No |

FUNDING PRIORITIES

Funding Details:

Our collective priority is to continue the implementation of a comprehensive NIMS compliant training and exercise program. Promoting best practices, lessons learned and continually improving programs focused on building our regional stakeholders capability and capacity. Our priority is to continue to ensure our stakeholders are NIMS compliant and prepared to respond to all hazards when needed.