

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

○ Award	Requested Board Meeting Date: June 19, 2018
* = Mandatory, information must be provided	or Procurement Director Award \Box

*Contractor/Vendor Name/Grantor (DBA):

Old Pueblo Community Services

*Project Title/Description:

Arizona Department of Housing - Pima County Links, a housing and employment program for people experiencing homelessness in Pima County. The original contract may be found under CT-CS-17*441. Search contract number 17%441 in eContracts.

*Purpose:

This amendment with Old Pueblo Community Services (OPCS), a partner agency with Pima County Links, is designed to connect at least 60 people experiencing chronic homelessness to the Sullivan Jackson Employment Center (SJEC) by providing bridge housing.

There is a need for temporary housing to stabilize chronically homeless individuals while arrangements are made for permanent housing or Section 8. The bridge housing in Pima County Links will create a community resource for chronically homeless individuals to come off the streets and stabilize for up to 30 days before moving into a prearranged permanent supportive housing program.

A standardized assessment tool is used to match participants to SJEC. OPCS will provide bridge housing to people who have been experiencing homelessness for more than 12 months and provide case management to facilitate timely transition into permanent housing.

This amendment will provide additional funding and extend the contract for one year for the period June 1, 2018 to May 31, 2019.

Attachment: Contract Number CT-CS-17-441 (Amendment 1)

*Procurement Method:

RFP-CSET- 2015-5 per Pima County Board of Supervisors Policy D29.6 - Selection and Contracting of Professional Services.

*Program Goals/Predicted Outcomes:

The program will provide bridge housing to a minimum of 60 participants (a homeless family is considered one participant). Old Pueblo Community Services will serve 65% of households within the first six months of the contract and ensure that 95% of households will exit to permanent housing within 60 days.

*Public Benefit:

The program provides the resources necessary for households experiencing homelessness in Pima County to obtain employment and housing.

*Metrics Available to Measure Performance:

Arizona Department of Housing requires its programs to enter information, provide reports, and track program participants through the Homeless Management Information System (HMIS).

*Retroactive:

Yes. The County received the revenue agreement from Arizona Department of Housing (ADOH) on May 11, 2018. The ADOH revenue agreement is scheduled to be approved at the June 12, 2018 Pima County Board of Supervisors' Meeting. The negative impact of this amendment not being approved is Pima County homeless residents would not receive resources for employment and housing.

Revised 5/2018 10: COB - 4-12-18

10: COB - 4-12-18

10: COB - 4-12-18

11: Allendum

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Contract / Award Informat	<u>ion</u>	
Document Type:	Department Code:	Contract Number (i.e.,15-123):
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount: \$*		Revenue Amount: \$
*Funding Source(s) requir		
Funding from General Fund	? OYes ONo If Yes \$	<u></u> %
Contract is fully or partially for the contract to a		☐ Yes ☐ No
Were insurance or indemnity If Yes, attach Risk's appro		☐ Yes ☐ No
Vendor is using a Social Sec If Yes, attach the required for	curity Number? form per Administrative Procedure	☐ Yes ☐ No 22-73.
Amendment / Revised Awa	ard Information	
	Department Code: <u>CS</u>	
Effective Date: 6/1/18		New Termination Date: 5/31/19
		Prior Contract No. (Synergen/CMS):
© Expense or C Revenue	Increase Decrease	Amount This Amendment: \$ 101,359.00
Is there revenue included?	CYes No If`	Yes\$
*Funding Source(s) requir	ed: State of Arizona Housing Progra	m Fund (HPF)
Funding from General Fund	? CYes No If	Yes\$%
Grant/Amendment Informa	ation (for grants acceptance and	awards) C Award C Amendment
Document Type:	Department Code:	Grant Number (i.e.,15-123):
Effective Date:	Termination Date:	Amendment Number:
		Revenue Amount: \$
*All Funding Source(s) rec		
*Match funding from Gene	eral Fund? CYes ONo If	Yes \$ %
*Match funding from other *Funding Source:	r sources? CYes C No If	Yes\$%
	ved, is funding coming directly ssed through other organizatio	
Contact: Rise Hart		
Department: Community S	Services	Telephone: 724-5723
Department Director Signa	ature/Date:	les Jan 6/6/18
Deputy County Administra	tor Signature/Date:	Juan 6/11/18
County Administrator Sign (Required for Board Agenda/Addend		Julistanja jul 18

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PIMA COUNTY COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT SULLIVAN JACKSON EMPLOYMENT CENTER (SJEC) PROFESSIONAL SERVICES CONTRACT

Program Name:

Arizona Department of Housing – Pima

County Links Rapid Rehousing

Awardee:

Old Pueblo Community Services

4501 E. 5th Street

Tucson, AZ, 85711

DUNS:

002623366

SAM Registration Date: 1/16/18

Contract No:

CT-CS-17-441

Amendment No:

01

Funding:

State of Arizona Housing Program Fund

(HPF)

Is this a Research and Development Contract: No

Awardee is a X Subrecipient Contractor

Match NO

Indirect Costs NO

ADOH Agreement No. 524-18

Award Date	CFDA	Program Description	State Funding	Pima County Award
2018	N/A	Arizona Department of Housing – Pima County Links Rapid Rehousing Project	\$2,000,000.00	\$400,000.00

Term Prior Amendment:	06/20/17 - 05/31/18	Prior Amended Amount:	\$88,000.00
Term This Amendment	06/01/18 – 05/31/19	Amount This Amendment:	\$101,359.00
		Revised Contract Amount:	\$189,359.00

Pima County ("County"), a body politic and corporate of the State of Arizona, and Old Pueblo Community Services ("Awardee"), an Arizona non-profit corporation, have entered into the above referenced contract to provide supportive services and rental assistance to the homeless in Pima County.

AMENDMENT ONE

- A. Funding for the contract is from the Arizona Department of Housing ("ADOH").
- B. ADOH has awarded grant funds to County for an additional year of services for the homeless.
- C. The Pima County Board of Supervisors finds that it is in the best interests of the residents of Pima County to provide an additional year of Rapid Rehousing ("RRH") services.
- D. County has reviewed Awardee's performance and finds it satisfactory.

CONTRACT
NO. CT-CS-/7-44/
AMENDMENT NO.
This number must appear on all invoices, correspondence and documents pertaining to this dontract.

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NOW, THEREFORE, County and Awardee agree to amend the Contract as follows:

SECTION 1.0 – TERMS AND EXTENIONS, is amended as follows: 1.

Paragraph 1.1 is amended to change the termination date: 1.1

FROM:

May 31, 2018

TO:

May 31, 2019

1.2 Paragraph 1.2, the number of remaining Extension Options is decreased:

FROM:

up to three (3) 12-month periods or any portion thereof

TO:

up to two (2) 12-month periods or any portion thereof

SECTION 3.0 - COMPENSATION AND PAYMENT, paragraph 3.1 is amended to increase "the 2. Maximum Allocated Amount":

FROM: \$88,000.00

TO: \$189,359.00

SECTION 26.0 – **COORDINATION** is amended to add: 3.

Awardee's contact in this regard will be:

Steven Nelson

520-724-7306

Steven.Nelson@pima.gov

- 4. **EXHIBIT A SCOPE OF WORK** is amended as follows:
 - SECTION 5 PROGRAM GOALS/PREDICTED OUTCOMES, is deleted in its entirety 4.1. and replaced with the following:
 - SECTION 5 PROGRAM GOALS/PREDICTED OUTCOMES 5.
 - Awardee will provide BRH services, case management and associated services as follows:

Contract year	Minimum number of participants* served	
2017-2018	<u>40</u>	
2018-2019	<u>60</u>	

- * A homeless family is considered one (1) participant.
- 5.2 Participants in BRH must meet the following levels of achievement:

Of total participants served in RRH	Achievement
65%	Receive services within the first six months of the Agreement
75%	Increase or maintain household income through employment or receipt of benefits
100%	Participate in developing and revising case and housing plans and household budget throughout the time receiving RRH services
100%	Exit program by moving into permanent housing within sixty days (not to an emergency shelter or transitional housing)

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4.2. **SECTION 6 – BUDGET**, paragraph 6.1 is amended to add:

For services provided June 1, 2018 through May 31, 2019, Awardee will be paid in accordance to the following table:

BUDGET LINE ITEM	ALLOCATED AMOUNT
Rental Assistance	\$48,768.00
Case Management	\$45,000.00
Transportation	\$960.00
Administrative Costs (7%)	\$6,631.00
Total Program Budget	\$101,359.00

All other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties. IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:		
Chairman, Pima County Board of Supervisors	Authorized Signature	
Date:	THOMAS M. LITWICK! Printed Name & Title	
ATTEST:	Date: 6-6-18	
Clerk of the Board Date		
APPROVED AS TO CONTENT: Director, Employment & Training		
APPROVED AS TO FORM:		

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