

## BOARD OF SUPERVISORS AGENDA ITEM REPORT **CONTRACTS / AWARDS / GRANTS**

Award	Requested Board Meeting Date: June 19, 2018
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\* = Mandatory, information must be provided

or Procurement Director Award

#### \*Contractor/Vendor Name/Grantor (DBA):

SER-Jobs for Progress of Southern Arizona, Inc.

#### \*Project Title/Description:

Homeless Veterans' Reintegration Program (HVRP) Outreach. HVRP is designed to help homeless veterans obtain career training and gain other skills needed to gain meaningful employment. Outreach services will be provided to homeless veterans in Pima County. The original contract may be found under CT-18\*114. Search for contract number 18%114 in eContracts.

### \*Purpose:

This amendment with subrecipient SER is designed to continue to provide HVRP to eligible Pima County homeless veterans.

This amendment will provide additional funding for the period July 1, 2018 to June 30, 2019.

Attachment: Contract Number CT-CS-18-114 (Amendment 1)

#### \*Procurement Method:

RFP-CSET-HVRP-2017-11 per Pima County Board of Supervisors Policy D29.6 - Selection and Contracting of Professional Services.

## \*Program Goals/Predicted Outcomes:

SER will:

- 1) Provide outreach services to at least 60 unsheltered homeless veterans to encourage them to engage with HVRP.
- 2) Work with the Community Services (CS) Program Manager to coordinate referral and enrollment of at least 30 unsheltered homeless veterans into HVRP, as well as other appropriate programs to help them end their homelessness.

#### \*Public Benefit:

The program provides the resources necessary for homeless veterans to obtain employment and become selfsufficient. The program also supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

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#### \*Metrics Available to Measure Performance:

SER will provide CS with monthly and final summary reports including:

- 1) Names and contact information of homeless veterans referred to HVRP;
- 2) Locations where outreach was conducted; and
- 3) List of events for the homeless and veterans where outreach was conducted.

#### \*Retroactive:

No.

[1] Adendum

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Contract / Award Informat	<u>ion</u>			
Document Type:	Department Code:	Contract Number (i.e.,15-123):		
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):		
Expense Amount: \$*		Revenue Amount: \$		
*Funding Source(s) requir	red:			
Funding from General Fund	? CYes CNo If Yes \$	%		
Contract is fully or partially f	unded with Federal Funds? vendor or subrecipient?	☐ Yes ☐ No		
Were insurance or indemnit	y clauses modified?	☐ Yes ☐ No		
If Yes, attach Risk's appro	oval.			
Vendor is using a Social Se	curity Number?	☐ Yes ☐ No		
If Yes, attach the required	form per Administrative Procedure	22-73.		
Amendment / Revised Aw	ard Information			
	Department Code: CS	Contract Number (i.e.,15-123): 18-114		
Effective Date: 7/1/18		New Termination Date: 6/30/19		
		Prior Contract No. (Synergen/CMS):		
	● Increase   ○ Decrease	Amount This Amendment: \$ 24,866.00		
Is there revenue included?	CYes     No     If	Yes \$		
*Funding Source(s) requi	red: U.S. Department of Labor - Vet	erans Employment and Training Services		
Funding from General Fund	d? OYes • No If	Yes\$ %		
Grant/Amendment Inform	ation (for grants acceptance and	d awards) C Award C Amendment		
Document Type:	Department Code:	Grant Number (i.e.,15-123):		
Effective Date:	Termination Date:	Amendment Number:		
Match Amount: \$		Revenue Amount: \$		
*All Funding Source(s) re	quired:			
*Match funding from Gen	eral Fund? (Yes (No II	Yes\$%_		
*Match funding from othe *Funding Source:		Yes \$ %		
	ived, is funding coming direct assed through other organizat	·		
Contact: Rise Hart				
Department: Community	Services ///	7 / Telephone: 724-5723		
Department Director Sign	1/1/2	Va 1/2 1/13/18		
•	ature/Date:	6/10/10		
Deputy County Administra		W 6/3/15.		
Deputy County Administra County Administrator Sign (Required for Board Agenda/Adder	ator Signature/Date:	Lallelbary 6/13/18		

# PIMA COUNTY COMMUNITY SERVICES, EMPLOYMENT AND TRAINING DEPARTMENT PROFESSIONAL SERVICES CONTRACT

Program Name:

Homeless Veterans' Reintegration Program

("HVRP")

Awardee:

SER-Jobs for Progress of Southern Arizona, Inc.

40 West 28th Street Tucson, AZ 85713

**DUNS:** 

964816636

SAM Registration Date: 3/20/18

Contract No:

CT-CS-18-114

Amendment No:

01

Funding:

U.S. Department of Labor (USDOL) -

Veterans Employment and Training Services

Is this a Research and Development Contract: No

Awardee is a X Subrecipient Contractor

Match NO

Indirect Costs NO

Grant ID/Contract Number	Award Date	CFDA	Program  Description	National Funding	Pima County Award
HV-30879-17-60-5-4	2018	17.805	Homeless Veterans Reintegration Program ("HVRP")	\$12,000,000.00	\$236,664.00

CONTRACT

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AMENDMENT NO.

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invoices.

documents

Original Contract Term:	10/01/17 - 06/30/18	Orig. Contract Amount:	\$24,378.00
Term This Amendment	06/30/19	Amount This Amendment:	\$24,866.00
		Revised Contract Amount:	\$49,244.00

Pima County ("County"), a body politic and corporate of the State of Arizona and SER-Jobs for Progress of Southern Arizona, Inc. ("Awardee"), a non-profit corporation registered to do business in the State of Arizona have entered into the above-referenced contract to provide outreach services to eligible homeless individuals.

#### AMENDMENT ONE

- A. The Pima County Board of Supervisors finds that that extending this Contract will provide outreach services for the homeless of Pima County.
- B. Funds have been awarded to County from USDOL Homeless Veterans Reintegration Program ("HVRP") grant for services in FY2018-2019.
- C. County has reviewed Awardee's performance of the services and finds it satisfactory.

NOW, THEREFORE, County and Awardee agree to amend the Contract as follows:

# 1. SECTION 1.0 - TERMS AND EXTENIONS, paragraph 1.1 is amended as follows:

1.1. The termination date is changed:

FROM:

October 1, 2018

TO:

June 30, 2019

1.2. The number of available renewals is changed:

FROM:

two (2) additional one year periods

TO:

one (1) additional one year period

2. SECTION 3.0 – <u>COMPENSATION AND PAYMENT</u>, paragraph 3.1 is amended to increase "the Maximum Allocated Amount":

FROM:

\$24,378.00

TO:

\$49,244.00

3. SECTION 25.0 – COORDINATION is amended to add the following:

Awardee's contacts in this regard will be:

Michael Gates, 724-5063, Michael.Gates@pima.gov

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4. EXHIBIT A – SCOPE OF WORK – SECTION 6.0 BUDGET, paragraph 6.1 the table is deleted in its entirety and replaced with the following:

Budget Line Item	Amount allocated for October 1, 2017 through June 30, 2018	Amount allocated for July 1, 2018 through June 30, 2019
Salary and Fringe Benefits (No overtime) (720 hours)	\$18,639.00	\$19,012.00
Staff Development	\$800.00	\$816.00
Travel	\$2,360.00	\$2,407.20
Equipment	\$575.00	\$586.50
Supplies	\$459.00	\$468.18
Communication	\$169.00	\$172.60
Space	\$716.00	\$730.32
Operating Services	\$660.0	\$673.20
TOTAL	\$24,378.00	\$24,866.00

All other provisions of this Agreement, not specifically changed by this amendment, will remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

AWARDEE:

Chairman, Pima County Board of Supervisors

Authorized Signature

Printed Name & Title

ATTEST:

Date: 13 Jun 18

Clerk of the Board

Date

APPROVED AS TO CONTENT:

Director, Employment & Training

APPROVED AS TO FORM

CHARLES WESSELHOFT