

BOARD of SUPERVISORS

Meeting 05/01/18 @ 1330

Good Afternoon Honorable Chair and members of the board and County administrator.

Thank you for the time to go over the proposed budget.

Our 18/19 budget as submitted should meet our department needs for expenditures.

For the current year we expect that we will again exceed revenues as we have over the past seven years.

This is partially due to the Constables Ethics and Standards Training Board awarding funds to offset costs for capital expenditures.

When looking at expenditures if we exceed our funding it is only by those awarded by the CESTB, therefore we are able to maintain our obligation to meet or come in under our overall expenditure projections.

Large projects:

Case management system.

We are actively working with IT and the Sheriff's department to finalize the implementation of the case management system for our office. We appreciate the efforts of those departments in this complex process. Thank you for your support in getting this done.

The constables would also like to support the County Administrators recommendation for the 2.5% increase to the employees pay rate. This will help with the morale and employee longevity minimizing turnover in our office.

Thank you for your time to address this information.