

#### **Mission**

The mission of the Pima County Office of the Medical Examiner (PCOME) is to provide accurate, timely, compassionate and professional death investigation services for the citizens of Pima County, Arizona.

### **Purpose**

The Pima County Office of the Medical Examiner investigates any death in Pima County that is sudden, violent, unexpected, or in which the cause of death is unknown. The PCOME also serves as the Medical Examiner for Cochise and Santa Cruz Counties and performs examinations as needed for eight additional counties.

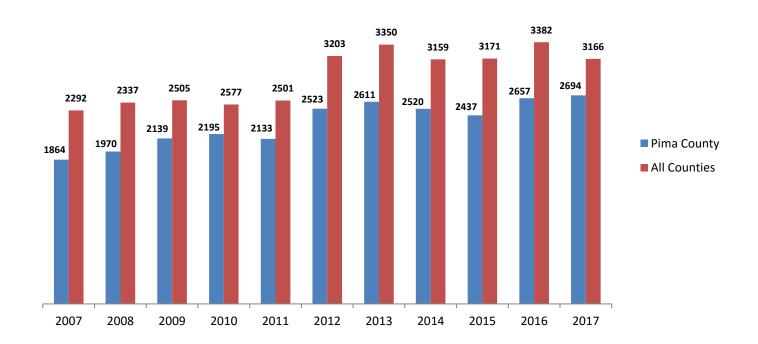
Federal, State and Local governments maintain an interest in the determination of the cause and manner of death of its citizenry for matters of public health, disease prevention, litigation and population statistics.

ARS §11-592 directs each county in Arizona to appoint a Medical Examiner or Alternate Medical Examiner to investigate deaths that fall under the jurisdiction of the Medical Examiner pursuant to §11-593.

The National Association of Medical Examiners (NAME) is the accreditation organization for medical examiner's offices in the United States. NAME accredited offices represent the highest quality of death investigation systems. At the time of the authoring of this document, there are 78 fully accredited Medical Examiner's Offices across the United States. The PCOME has the distinction of being the sole fully accredited office in Arizona. The PCOME provides a full accounting of the numbers and types of deaths that occur in Pima County in an Annual Report format that is available for viewing on the County website (www.pima.gov).



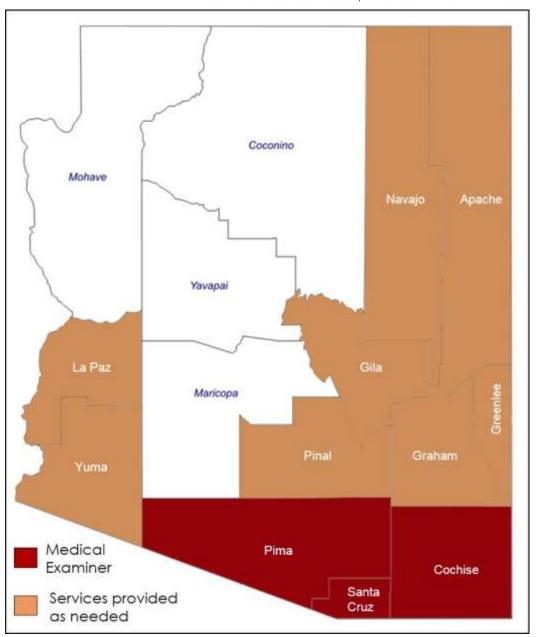
## **Total Reported Deaths 2007 - 2017**



9460\* Deaths in Pima County CY2017

\*Arizona Department of Vital Statistics as of 04/03/18







# **Department Expenditures and Revenues**

Medical Examiner's Office	FY 17/18 BUDGET	FY 18/19 BUDGET	PERCENT CHANGE
Operating Expenditures - Total	\$3,846,635	\$3,944,048	+2.5%
Personnel Services	\$3,202,946	\$3,301,559	+3.1%
Operating Expenses	\$643,689	\$642,489	-0.2%
Operating Transfers	\$500,000	\$0	-100%
Revenues - Total	\$1,830,700	\$1,224,500	-33%
FTEs	32	32	0%

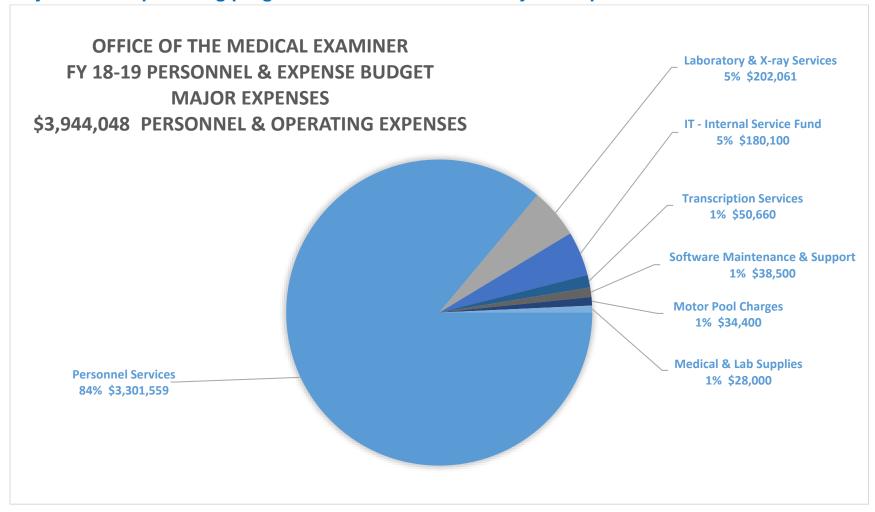


## Major programs and related services provided by the department

Investigation of Deaths	Some deaths are reportable to the Medical Examiner		
	Follow requirements concerning certification of deaths that fall under		
	the jurisdiction of the Medical Examiner		
Certification of Deaths			
	Review deaths certified by community physicians in which the family		
	has elected to cremate the remains		
Cremation Authorization			
	Local, State and Federal governments track cause and manner of		
	death		
Vital Statistics			
	Inform health department of trends as appropriate; respond to		
	requests for information; pandemic planning; etc.		
Public Health			
	Work with Organ/Tissue procurement organizations to allow		
	opportunities for donation		
Organ and Tissue Donation			
	Work with the Office of Emergency Management & Public Health as		
	necessary; participate in exercises		
Mass Fatality Planning			
	Partner with LE in the investigation of deaths; provide appropriate		
	information to justice system allow appropriate litigation decisions;		
	testimony		
Law Enforcement and Legal			
<u> </u>	Undergraduate, Medical Student; Resident teaching		
Education			



#### Major costs of providing programs and related services by the department



# Significant changes between FY17/18 and FY18/19

Change Categories	FY 17/18	FY 18/19	\$ Change	% Change
Salaries & Wages	\$ 2,394,948	\$ 2,492,170	\$ 97,222	4%
Sick Payout	\$ 9,266	\$ 23,330	\$ 14,064	152%
Vacation Payout	\$ 11,270	\$ 37,945	\$ 26,675	237%
Clothing, Uniforms, & Safety Apparel	\$ 22,000	\$ 15,000	\$ (7,000)	-32%
Motor Pool Charges	\$ 31,368	\$ 34,400	\$ 3,032	10%
Dues & Memberships	-	\$ 5,500	\$ 5,500	100%
ISF Computer Hardware	\$ 51,260	\$ 58,900	\$ 7,640	15%
ISF Server & Storage	\$ 76,744	\$ 81,600	\$ 4,856	6%
Mobile Devices - External	\$ 27,339	\$ 12,000	\$ (15,339)	-56%

# Major budget issues department is facing in FY18/19

None

Requests for supplemental funding

None