

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

| Award Con | ntract 📵 | Grant |
|-----------|----------|-------|
|-----------|----------|-------|

Requested Board Meeting Date: May 1, 2018

* = Mandatory, information must be provided

or Procurement Director Award 🗌

*Contractor/Vendor Name/Grantor (DBA):

Arizona Department of Economic Security (AZDES)

*Project Title/Description:

AZDES Community Action Agency (CAA) Emergency Services

*Purpose:

This amendment is for additional funds allocated to Pima County for three major programs: Community Services Block Grant (CSBG), Low Income Home Energy Assistance Program (LIHEAP), and Short Term Crisis Services-Temporary Assistance for Needy Families (STCS-TANF). Funds originate in U.S. Health and Human Services Department and are given to the County via Department of Economic Security Department of Aging & Adult Services (DES-DAAS). These programs have strict income eligibility guidelines. Funds are used to provide: 1) emergency rent, mortgage, and utility for families in crisis through the Emergency Services Network; 2) programs for low-income families that deliver prescriptions, food boxes, minor home repair, youth services and other services. Services are delivered by County and subcontracted agencies. Agencies are selected via Request for Proposal process.

Attachments:

ADES15-089143 Amendment No. 8 - Intergovernmental Agreement (IGA) Arizona Department of Economic Security

*Procurement Method:

Not applicable to grant award.

*Program Goals/Predicted Outcomes:

It is estimated that in 2017-2018 these programs will serve 9,500 households representing 26,000 people. We anticipate similar numbers for 2018-19. The goal is to alleviate poverty and provide emergency services.

*Public Benefit:

Avoidance of eviction, foreclosure and utility shutoffs to Pima County residents.

*Metrics Available to Measure Performance:

Monthly case management reports, quarterly ROMA reports and annual CSBG Information Survey and Annual Community Action Plan.

*Retroactive:

No.

| Contract / Award Informa | | | • |
|---|---|------------------|--|
| Document Type: | | | Contract Number (i.e.,15-123): |
| Expanse Amount: C* | | | entract Number (Synergen/CMS): |
| | | | Revenue Amount: \$ |
| *Funding Source(s) requi | rea: | | |
| Funding from General Fund | d? OYes ONo If Yes | \$ | % |
| Contract is fully or partially *Is the Contract to a vend | funded with Federal Funds? or or subrecipient? | ☐ Yes | □No |
| Were insurance or indemni | ty clauses modified? | ☐ Yes | □ No |
| Vendor is using a Social Se | ecurity Number? form per Administrative Procedure | ☐ Yes | □ No |
| Amendment / Revised Aw | vard Information | · . | |
| ··- | | (| Contract Number (i.e.,15-123); |
| | | | rsion No.: |
| | | | mination Date: |
| | | | ntract No. (Synergen/CMS): |
| © Expense or © Revenue | Oincrease ODecrease | | This Amendment: \$ |
| Is there revenue included? | ⊖Yes ⊖No If | | |
| *Funding Source(s) requir | ed: | | |
| Funding from General Fund | ? OYes ONo If | Yes\$ | % |
| Grant/Amendment Informa | ation (for grants acceptance and | d awards) | |
| | Department Code: CS | • | Frant Number (i.e.,15-123): 18-37 |
| | Termination Date: 6/30 | | |
| ☐ Match Amount: \$ | <u></u> | | nue Amount: \$ 3,952,753.00 |
| *All Funding Source(s) red | juired: Community Services Block Grant, Low Income Home F | - Grant, Temp | orary Assistance to Needy Family, Social Services Block ance Program & Neighbor Helping Neighbor |
| *Match funding from Gene | eral Fund? OYes No If | Yes \$ | % |
| *Match funding from other *Funding Source: | sources? OYes No If | Yes \$ | % |
| | ved, is funding coming directly ssed through other organization | | Federal Awards to State passed through the AZ Department of Economic Security |
| Contact: Rise Hart | | | |
| Department: Community S | ervices | 7/ | Telephone: 724-5723 |
| Department Director Signa | ture/Date: Karl | I Que | 4/11/18 |
| Deputy County Administrat | or Signature/Date: | Su | W 4 1/3/18 |
| County Administrator Signa | | Till | celbain 4/B/18 |
| (Required for Board Agenda/Addend | ım nems) | | |

Revised 8/2017

Page 2 of 2



Intergovernmental Agreement

| CONTRAC | CIAMENDMENI |
|--|---|
| CONTRACTOR (Name and address) | 2. CONTRACT ID NUMBER |
| Pima County Community Services 2797 E. Ajo Way | ADES15-089143 |
| Tucson, AZ 85713 | 3. AMENDMENT NUMBER |
| | Eight (8) |
| | vels of Service, the purpose of this Amendment is to add the |
| through June 30, 2019. | ty Services Service Budget for the period of July 1, 2018 |
| In accordance with the Alert issued February 1, 2018, t | he revisions are: |
| The Case Management service reimbursement ce \$3,157,465.00. | iling for the period of July 1, 2018 through June 30, 2019 is |
| The Community Services service reimbursement of \$795,288.00. | ceiling for the period of July 1, 2018 through June 30, 2019 is |
| The initial Service Budgets for Case Management and C 30, 2019 are attached. | community Services for the period of July 1, 2018 through June |
| Pursuant to the Terms and Conditions, Section 4 Amend 1 Facility Location Chart. Attachment 1 - Facility Location | dments or Modifications, this Amendment revises Attachment on Chart is revised and attached. |
| AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HER SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO B. | ONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE SEIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE IND THE CONTRACTOR TO THIS CONTRACT. |
| 6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY | 7. NAME OF CONTRACTOR Pima County Community Services |
| SIGNATURE OF AUTHORIZED INDIVIDUAL | SIGNATURE OF AUTHORIZED INDIVIDUAL |
| TYPED NAME | TYPED NAME |
| TITLE | TITLE |
| DATE | DATE |
| IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BECONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE PO | L BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS WERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY. |
| ARIZONA ATTORNEY GENERAL'S OFFICE | |
| By:Assistant Attorney General | By: Maren V. Treas. Public Agency Legal Coursel |
| Date: | By: <u>Jaren Stran</u> . Public Agency Legal Counsel Date: <u>Qoril 16, 2018</u> |
| | |

Revised:: 8/22/13

ITEMIZED SERVICE BUDGET

| | | ITEMIZED SERVICE BUDGET | | |
|----------------|---|---|------------------------|---|
| CONTRACT | SERVICE: Community Services (| | ounty Community A | cllon Agency |
| 1. | PERSONNEL | Contract Period: 07/01/2018 - 08/30/2018 | | |
| Number of | FTE | Total Salary for | TOTAL SERVICE | DES |
| Positions 1 | Level Position Title 1 Comm Services Director | Contract Period | \$1,122 | COST \$1,122 |
| 1 | 1 Admin Sycs Manager | 81,010 | \$610 | \$610 |
| 1 | 1 Contract Specialist 1 Community Services Mgs | 44,075 r (part year) 75,687 | \$1,322 \$6,52D | \$1,322 \$6,520 |
| 1 | 1 Community Services Mgr | r (part year) 75,587 | \$15,118 | \$16,118 |
| 1 | 1 Program Coordinator 1 Program Coordinator | 47,528 47,528 | \$44,676 \$32,794 | \$44,678 \$32,794 |
| ! | Program Manager | 56,222 | \$30,360 | \$30,360 |
| 1 | 1 Program Coordinator - Un 1 Principal Finance Acct | nclassified 71,986 58,985 | \$6,470 \$2,355 | \$6,470 \$2,355 |
| 1 | 1 Accig Sup Spec 1 Intake Specialist | 29,328 | \$9,092 | \$9,092 |
| i | 1 Intake Specialist | 27,872 31,762 | \$21,740 \$14,293 | \$21,740 \$14,293 |
| 1 | 1 Intake Specialist 1 Intake Specialist | 26,839 47,860 | \$27,109 \$953 | \$27,109 \$953 |
| i. | 1 Intake Specialist | 33,010 | \$860 | \$660 |
| 1 | 1 Inlake Specialist 1 Inlake Specialist | 27,206 28,839 | \$20,677 \$677 | \$20,677 \$577 |
| 1 | 1 Office Support | 24,419 | \$24,418 | \$24,419 |
| TOTALPER | 1 Grant Accountant BONNEL 5 | 50,686 | \$1,012 \$261,879 | \$1,012 \$261,879 \$ |
| 2. | EMPLOYEE RELATED EXPENS | Fs | | |
| - . | | | TOTAL | DES |
| | ITEM FICA; Unemployment ha; Health ins; | Warkers' | COST | COST |
| | Comp; Life ins; Empr Pd fees; Retirentins | nent; Denial of Total Personnel Service 33,35% Cost | 207 22P | ê97 99 0 |
| TOTAL EMP | LOYEE RELATED EXPENSES | SA,SON COM | \$87,336 \$87,336 | \$87,336 \$87,338 |
| 3, | PROFESSIONAL AND OUTSIDE | SERVICES | | |
| | | | TOTAL | DES |
| | ITEM Current Amount to be contracted | BASIS | COST \$232,000 | \$232,000 |
| TOTAL PRO | FESSIONAL AND OUTSIDE SERV | /ICES 2015 | \$232,000 | |
| 4. | TRAVEL | | | • |
| | ITEM | BASIS | TOTAL | Des Cost |
| | Motor Pobl Allocation | \$200 /mo x 12 mos. | \$2,400 | \$2,400 |
| | Hotel, Per Diem, in State Confere Vehicles for conferences | nce 14 staff, 3 ACAA Board members 4 vehicles | \$5,610 \$1,120 | \$5,610 \$1,120 |
| | Training | as needed, new staff Iraining | \$1,200 | \$1,200 |
| TOTAL TRA | Out-of-State Training VEL | 1 staff x 1 Out of State conferences | \$3,000 \$13,330 | \$3,000 ****\$13,330 ° |
| 5, | | | | |
| 3, | SPACE | | TOTAL | DES |
| | ITEM Space Cost | BASIS \$1175/mp x 12 mos. | 514,100 | \$14,100 |
| PATKUAHA | | | | |
| | Y BANK BURNESS OF VIEW PROPERTY. | 是的关系的,这种多种的 是一种,但是是一种的。 | \$14,100 | \$514,190 ° |
| 6, | EQUIPMENT | | TOTAL | DES |
| | ITEM | BASIS | COST | COST |
| TOTAL EQU | N/A IPMENT | | \$0 \$0 | \$D #18################################### |
| 7. | | | | |
| 7. | MATERIALS & SUPPLIES | | TOTAL | DES |
| | ITEM Office Supplies | BASIS \$180/mo x 12mos | \$2,160 | \$2,160 |
| | Tools & Equipment | \$180/MO X IZINOS | \$2,160 \$0 | \$2,160 \$0 |
| | Postage Printing/Duplicating | \$700/mo x 12 mos nominal, as needed | \$8,400 \$200 | \$8,400 \$200 |
| TOTAL MAT | ERIALS AND SUPPLIES | | | \$10,760 |
| 8, | OPERATING SERVICES | | | |
| | ITEM | BASIS | TOTAL | DES |
| | Books & Subscriptions | • | COST \$0 | COST \$0 |
| | Telephone/Internet Legal Notices | \$175 x 12 months (RFP notice in 1 Tucson newspaper) | \$2,100 \$100 | \$2,100 \$100 |
| | Dues/Memberships | NACAA @ \$1075; ACAA @ \$300; Region 9 \$700 | \$2,075 | \$2,075 |
| | Investigative Svcs | \$77/ea x +6 (fingerprint cards) copier maint | \$482 \$100 | \$482 \$100 |
| TOTAL OPE | R & M Machinery & Equip RATING EXPENSES | Sopio main | \$4,837 | |
| | · | | | |
| 9, | INDIRECT COSTS | | TOTAL | DES |
| | ITEM | BASIS | COST | CDST |
| TOTALLINDE | Indirect Costs RECT COSTS | | \$0 | \$0 \$0 |
| | | | * | |
| 101275 | SUBTOTAL ADMIN COST | | \$624,242 | % \$624,242 |
| 44 | Vallauras | | | |
| 11. | VOUCHERS | | TOTAL | DES |
| | ITEM | BASIS | COST | COST |
| TOTAL VOU | Direct Assistance CHERS | | \$171,046 \$171,048 | \$171,046 \$171,048 |
| 12. | | TOTAL SERVICE COST/DES TOTAL COST | | \$795,288 |
| 141 | | · · · · · · · · · · · · · · · · · · · | | @1 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| | | REVENUE SOURCES DES-CS/ | | \$624,242 |
| | - | | • | • |
| | | VOUCHERS TOTAL REVENUE | | \$171,046 \$795,288 |
| | | | | |

ITEMIZED SERVICE BUDGET

| 1. | PERS | E1 Case Management (CMG-CAP) Contrac | of Period; 07/01/2018 - 06/30/201 | Agency: Pima County Community A | -vert Differil |
|--|--|---|--|---|---|
| Number of | FTE | | Total Salary for | TOTAL SERVICE | P.C. |
| Positions | Level | Position Title | Contract Parted | COST | DE COS |
| i | 1 | Community Services Mgr (part year) Community Services Mgr (part year) | 75,687 | \$6,620 | \$6,620 |
| i | i | Program Manager | 75,687 66,222 | \$15,118 \$20,802 | \$15,118 |
| 1 | 1 | Principal Finance Aget | 58,885 | \$7,655 | \$20,802 \$7,651 |
| 1 | 1 | Acctg Sup Spac | 31,907 | \$27,441 | \$27,44 |
| 1 | í | Acolg Sup Spec Intake Specialist | 29,328 | \$19,064 | \$19,064 |
| i | i | Intake Specialist | 27,872 31,76 2 | \$5,132 | \$6,132 |
| 1 | í | Intake Specialist | 28,839 | \$17,469 \$1,730 | \$17,468 \$1,730 |
| 1 | 1 | intaka Specialist | 47,650 | \$0 | \$1,130 |
| 1 | 1 | Intake Specialist Intake Specialist | 33,010 | \$0 | \$0 |
| i | 1 | Intaka Specialist | 27,206 | \$544 | \$544 |
| i | i | Office Support | 28,839 24,419 | \$6,344 | \$6,344 |
| | 1 | Grant Accountant | 50,588 | \$0 \$0 | . 50 \$0 |
| OTAL PERS | | AND | | \$128,819 | |
| | EMPLO | YEE RELATED EXPENSES | | TOTAL | h=- |
| | ITEM FICA: Un | remployment ins; Health ins; Workers' | BASIS | TOTAL COST | DES COS |
| | Comp; U | Ke Ins; Empr Pd fess; Retrement; Dental | | | |
| TALEMPL | | BLATED EXPENSES 10 10 10 10 10 10 10 10 10 10 10 10 10 | 33.35% of Total Per | sonnel Service Cost \$42,981 | \$42,961 |
| | | | A STATE OF THE PROPERTY OF THE PARTY OF THE P | \$42,981 | \$42,961 |
| | | SSIONAL AND OUTSIDE SERVICES | | TOTAL | DES |
| | ITEM Calse Ma | anadement to be preferred a | BASIS | COST | 0081 |
| TAL PROF | ESSION | anagement to be contracted AL AND CUTSIDE SERVICES | KATE TIRRETAKAN | 363,601 | \$363,501 |
| | | | Contract Contract to the Contract Contr | \$363,501 Am | \$363,601 |
| | TRAVEL | 7 | | TOTAL | |
| | ITEM | | BASIS | COST | DES |
| TALTRAVI | Mator Pa | ol Allocation | a light the first program was come was | \$0 | 5 D |
| | | MANAGES AND STREET, STATE OF STATE OF STATE OF STREET, STATE OF | | The state of the s | 建二基法处 \$0 |
| | SPACE | | | | |
| | ITEM | | BASIS | TOTAL COST | DES |
| | Space C | ost Se | 75/me x 12 mas, | \$11,700 | \$11,700 |
| TAL SPACE | 3,156 | | | \$11,700 200 | S\$11,700 |
| | | | ASSESS CONTRACTOR OF CONTRACTOR STATES TO THE SECOND OF T | distriction of the state of the | |
| | EQUIPM | ENT | NEW CONTROL OF SECURITY SECTION SECTI | THE PROPERTY AND PERSONS ASSESSMENT OF THE PERSONS ASSESSMENT ASSESSMENT ASSESSMENT OF THE PERSONS ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSES | |
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| | ITEM | ENT | BABIS | TOTAL COST | DES COST |
| | ITEM WA | ENT | BABIS | TOTAL | DES COST |
| ACEQUE | ITEM N/A MENTI | | BASIS | TOTAL COST \$0 | DES COST |
| ACEGUP | ITEM V/A MENTI WATERI/ | ENT ALS & SUPPLIES | | TOTAL COST \$0 | DES COST \$0 |
| ACEADP | ITEM WA MENTI WATER! | ALS & SUPPLIES | BARIS | TOTAL COST | DES COST \$0 \$9 DES |
| rageour I | ITEM NATERIA MENTINA M | ALS & SUPPLIES Pplies \$1 ISF Cheross | | TOTAL COST \$0 TOTAL COST \$1,200 | DES COST \$0 \$9 \$9 DES GOST \$1,200 |
| ACECOR | ITEM WATER!/ JTEM Office Gu Software- imal) Equ | ALS & SUPPLIES Pplies \$1 ISF Cheross | BARIS | TOTAL COST \$0 TOTAL COST \$1,200 \$30 | DES COST \$0 \$9 \$9 DES COST \$1,200 |
| TÄCSÉGUR I | ITEM WATERIA ITEM Office Gu Software- Small Equ | ALS & SUPPLIES pptes \$1 ISF Charges | BARIS | TOTAL COST \$0 TOTAL COST \$1,200 \$0 \$0 | DES COST \$0 \$9. \$9. DES COST \$1,200 \$0 |
| AGEOUR I | ITEM N/A MENTI MEN | ALS & SUPPLIES pplies \$1 ISF Charges definent uplicating pp | BASIS OO/mo x 12 mps | TOTAL COST \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DES COST 50 \$0. \$0. \$0. \$1,200 \$0. \$0. \$0. \$0. \$0. |
| ATSECUR I S S S S S S S S S S S S S S S S S S | ITEM WATER! WATER! ITEM Office Gu Software- Small Equ estage Pholog/D BALS AN | ALS & SUPPLIES PpSes \$1 ISF Charges ulpment unicating na | BASIS OOkno x12 mos | TOTAL COST \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DES COST 50 \$0. \$0. \$0. \$1,200 \$0. \$0. \$0. \$0. \$0. |
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| 900 \$747 | ITEM WATER! JITEM Office Gu Software- Small Equ ostage Ostage ITEM ITEM Ostage ITEM ITEM Ostage ITEM Ostage ITEM Ostage ITEM Ostage ITEM Ostage ITEM Ostage Ostage ITEM Ostage Ostage ITEM Ostage | ALS & SUPPLIES pplies \$1 ISF Charges updicating no ID SUPPLIES ING SERVICES of SERVICES | BABIS OOkmo x12 mos rafinal, as naeded | TOTAL COST \$1,200 \$0 \$50 \$1,200 \$50 \$50 \$50 \$50 \$50 \$70 \$720 \$50 | DES COST \$1,200 \$100 \$1,300 \$1 |
| RUDEPAR | ITEM WATER! ITEM Office Gu Software- Stage Photog/D IALS AN DPERATI ITEM elephone comp Equ ther Pro | ALS & SUPPLIES PPSes \$1 ISF Charges Apment ID SUPPLIES ING SERVICES UP R & M Installed Barvices | BABIS 00/mo x 12 mos Thire I as pesded BASIS D/mo x 12 mas | TOTAL COST \$0 TOTAL COST \$1,200 \$0 \$100 TOTAL COST \$1,200 \$100 TOTAL COST \$720 \$0 \$0 \$0 | DES COST \$0 \$0 DES COST \$1,200 \$0 \$0 \$100 DES COST \$720 \$720 \$0 |
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| SUPERIAL SERVICE AND SERVICE A | ITEM WATERIA MENTI | ALS & SUPPLIES PPSes \$1 ISF Charges Apment ID SUPPLIES ING SERVICES UP R & M Installed Barvices | BABIS 00/mo x 12 mos Thire I as pesded BASIS D/mo x 12 mas | TOTAL COST \$1,200 \$0 \$1,200 \$1 | DES COST 50 50 50 50 51,200 \$1,200 \$100 \$1,3 |
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| ACORPA | MENTEN ME | ALS & SUPPLIES pptes \$1 ISF Charges ulpment ulpment Distribution ING SERVICES out R & M feastonal Survices RRIVERS COSTS | BABIS 00/mo x 12 mos Thirel, as needed BABIS D/mo x 12 mas | TOTAL COST \$0 TOTAL COST \$1,200 \$0 \$0 \$100 TOTAL COST \$1,200 \$0 \$0 \$0 \$100 TOTAL COST \$720 \$0 \$0 \$0 \$0 TOTAL COST \$720 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DES COST \$0.00 \$1,200 \$1,200 \$1,200 \$1,300 \$1,300 \$1,300 \$1,300 \$1,200 \$ |
| ALINDIA ALINDIA | ITEM MATERI MATERI MENTINE MATERI MENTINE MATERI MENTINE MATERI MENTINE MATERI | ALS & SUPPLIES ppNes \$1 ISF Charges upplicating no ID SUPPLIES ING SERVICES outpose supplies IPFNEED ICOSTS outpose supplies ICOSTS | BABIS 00/mo x12 mos rnirul, es needed BASIS D/mo x12 mas | TOTAL COST \$0 TOTAL COST \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DES COST STORY OF STO |
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| ALINDIRA | ITEM N/A MEATER! MEATER! ITEM Office Gu Ostage Osta | ALS & SUPPLIES ppSes \$1 ISF Chargas ulpment ulpment D SUPPLIES ING SERVICES au R & M (estonal Services PRINSES) ICOSTS outs ICOSTS Outs Ou | BABIS 00/mo x12 mos rnirul, es needed BASIS D/mo x12 mas | TOTAL COST \$0 TOTAL COST \$1,200 \$0 \$0 \$100 TOTAL COST \$1,200 \$0 \$0 \$0 \$100 TOTAL COST \$720 \$0 \$0 \$0 \$0 TOTAL COST \$720 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DES COST \$720 DES COST \$60 \$60 \$60 \$720 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6 |
| POPERATOR DE LA COMPANIA DE LA COMPA | ITEM MATERI MATERI MENTINE MATERI MENTINE MATERI MENTINE MATERI MENTINE MATERI | ALS & SUPPLIES ppSes \$1 ISF Chargas ulpment ulpment D SUPPLIES ING SERVICES au R & M (estonal Services PRINSES) ICOSTS outs ICOSTS Outs Ou | BABIS 00/mo x12 mos rnirul, es needed BASIS D/mo x12 mas | TOTAL COST \$1,200 \$2,500 \$1,000 \$1,30 | DES COST SO: DES COST \$1,200 \$0 \$0 \$0 \$1,300 \$1,300 \$1,300 \$0 \$0 \$0 \$0 \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |
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Attachment 1 FACILITY LOCATION CHART

Contract Services shall be delivered only at the facilities and locations specified below and will be available during hours of operation indicated:

| NAME OF FACILITY, ADDRESS, PHONE AND FAX NO. WHERE SERVICE(S) WILL BE PROVIDED | CONTRACT SERVICE(S) | S U B | DAYS & HOURS OF | GEOGRAPHIC COVERAGE |
|--|---|-------------|--------------------------------|------------------------|
| Pima County Community Action Agency 2797 E. Ajo Way Tucson, AZ 85713 (520) 724-7700 Fax: (520) 724-6796 | Community Services Case Management Services | X | ļ | Pima County |
| Chicanos Por La Causa 1525 N. Oracle Road Tucson, AZ ⁻ 85705 (520) 882-0018 Fax: (520) 882-4191 | Case Management Services | X | Monday Friday 8 am 5 pm | Pima County |
| Project PPEP 806 E. 46 th Street Tucson, AZ 85713 (520) 622-3553 Fax: (520) 622-1480 | Case Management Services | x | Monday – Friday 8 am – 5 pm | Pima County |
| Interfaith Community Services 2820 W. Ina Road Tucson, AZ 85741 (520) 297-6049 Fax: (520) 797-3029 | Case Management Services | x | Monday – Friday 8 am – 5 pm | Pima County |
| Tucson Urban League 3425 E. Grant Road Tucson, AZ 85716 (520) 791-9522 Fax: (520) 623-9364 | Case Management Services | x | Monday – Friday 8 am – 5 pm | Pima County |
| Primavera 702 S. 6 th Avenue Tucson, AZ 85701 (520) 395-6420 Fax: (520) 622-2964 | Case Management Services | x | Monday – Friday 8 am – 5 pm | Pima County |
| Tucson Indian Center 160 N. Stone Avenue Tucson, AZ 85701 (520) 884-7131 Fax: (520) 882-0240 | Case Management Services | X | Monday – Friday 8 am – 5 pm | Pima County |
| Salvation Army 1021 N. 11 th Ave Tucson, AZ 85705 (520) 792-1111 Fax: (520) 327-3821 Other satellite offices: Green Valley, Irvington/6 th / Prince Road | Case Management Services | X | Monday – Friday 8 am – 5 pm | Pima County |
| Tryington/o-7 Prince Road | | į | | |
| | | | | |
| • | | | | - |

| The f | acilities listed above will not be op | en on | those holidays market | d belo | ow (darken box for applicable holiday): |
|-------------|---------------------------------------|-------------|-----------------------|-------------|---|
| X | New Year's Day | | Good Friday | | Yom Kippur |
| \boxtimes | Martin Luther King Jr.'s Birthday | \times | Memorial Day | | Columbus Day |
| | Lincoln's Birthday | \boxtimes | Independence Day | \boxtimes | Veteran's Day |
| | Washington's Birthday | \boxtimes | Labor Day | \boxtimes | Thanksgiving Day |
| \boxtimes | President's Day | | Rosh Hashanah | \boxtimes | Christmas Day |
| | · · | | | | |

Attachment 1 FACILITY LOCATION CHART

Contract Services shall be delivered only at the facilities and locations specified below and will be available during hours of operation indicated:* NAME OF FACILITY, ADDRESS, PHONE CONTRACT SERVICE(S) DAYS & HOURS **GEOGRAPHIC** Ū AND FAX NO WHERE SERVICE(S) WILL BE OF OPERATION COVERAGE В **PROVIDED** Community Services Tues, Wed & Fri Catholic Community Services/Friends of Robles Robles Junction, AZ Food Bank Information and Referral 10 -3 Junction. 16150 W. Ajo Way Tucson, AZ 85735 (520) 822-4408 Fax (520) 519-1303 International Sonoran Desert Alliance Community Services M-F 8-5 PM Aio, AZ Housing and GED Program 201 W. Esperanza Avenue Aio, AZ 85321 (520) 387-6738 Fax (520) 387-5626 Greater Littletown Human Resource Group Community Services Food Bank Mon-Thurs 8 - 11:30 Pima County 6465 S. Craycroft Rd PO Box 22648 Tucson, AZ 85734 (520) 574-2263 Fax (520) 574-2273 Х M-Thurs 8-4 PM Arivaca, Arizona Arivaca Coordinating Council Community Services Fri 8-2 Human Resource Group Food Bank/Congregate & Home **Delivered Meals** PO Box 93 Arivaca, AZ 85601 (520) 398-2771 Fax (520) 398-9788 Х M-F 8-3 PM Pima County El Rio Santa Cruz Neighborhood HC Community Services 839 W. Congress St **Emergency Prescriptions** Tucson, AZ 85745 (520) 670-3859 Fax(520) 670-3814 Valley Assistance Services 3950 S Camino del Heroe, Green Valley, AZ Community Services Х 85614 Emergency assistance, Rent Mortgage, Mon-Fri 9-4 Green Valley, (520) 625-5966 Sahuarita, Amado etc.

| ine i | acilities listed above will not be of | en on | those holidays marked | belo | ow (darken box for applicable holiday |
|-------------|---------------------------------------|-------------|-----------------------|-------------|---------------------------------------|
| | New Year's Day | | Good Friday | | Yom Kippur |
| \boxtimes | Martin Luther King Jr.'s Birthday | \boxtimes | Memorial Day | | Columbus Day |
| ļ 🗆 | Lincoln's Birthday | \bowtie | Independence Day | \boxtimes | Veteran's Day |
| | Washington's Birthday | \boxtimes | Labor Day | \boxtimes | Thanksgiving Day |
| ☒ | President's Day | | Rosh Hashanah | \boxtimes | Christmas Day |

Attachment 1 FACILITY LOCATION CHART

Contract Services shall be delivered only at the facilities and locations specified below and will be available during hours of operation indicated:* NAME OF FACILITY, ADDRESS. CONTRACT SERVICE(S) S DAYS & HOURS GEOGRAPHIC COVERAGE PHONE AND FAX NO WHERE U OF OPERATION SERVICE(S) WILL BE В **PROVIDED** Community Food Bank- Ajo Community Services Х Thurs 9-5 PM Ajo, Lukeville, Why, Arizona PO Box 515 Food Bank Ajo, AZ 85321 (520) 387-4916 Fax(520) 624-6349 Community Food Bank- Amado PO Box 729 Amado/Arivaca/Tubac/Lakewood/Elephant T-F 9-12 Amado, AZ 85645 Community Services Head, Arizona (520) 398-2942 Food Bank Fax(520) 398-2261 Community Home Repair Projects Community Services PO Box 26215 Home Repair M-F 8-5 PM Pima County Tucson, AZ 85726 (520) 745-2055 Fax(520) 745-2359 Community Services **Emergency Services**; Interfaith Community Services rent/mortgage/job-2820 W. Ina Road related/medical & car repair Tucson, AZ 85741 expenses M-F 8-5 PM Pima County (520) 297-6049 Fax: (520) 797-3029 Sahuarita Food Bank dba The Community Services Good Shepard United Church of Food Packs Christ 17750 S. La Canada Drive Fri 2-3PM Sahuarita, Arizona Sahuarita, Arizona 85629 520 625-1375 520 625-7230 Southern Arizona AIDS Foundation 375 S. Euclid Avenue Community Services M-F 9-5 Tucson Arizona 85719 **Emergency Services** Crisis Line Sat-Rural Arizona 520 628-7223 Office Rent Sun 24 hours 520 628-7222 FAX

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|--|--|---|--|
| ✓ New Year's Day✓ Martin Luther King Jr.'s Birthday | n on those holidays marked Good Friday Memorial Day Independence Day Labor Day Rosh Hashanah | d below (<i>darken box for applicable holiday</i>): ☐ Yom Kippur ☐ Columbus Day ☑ Veteran's Day ☑ Thanksgiving Day ☑ Christmas Day | |