



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Award Contract Grant

Requested Board Meeting Date: February 20, 2018

* = Mandatory, information must be provided

or Procurement Director Award

***Contractor/Vendor Name/Grantor (DBA):**

Goodwill Industries of Southern Arizona, Inc.

***Project Title/Description:**

Workforce Development Services. The original contract may be found under CT-16*441. Search for contract number 16%441 in eContracts.

***Purpose:**

The amendment is to provide additional funds for work opportunities for youth. This will allow more low-income youth to obtain work experience (internship) which will make it easier for them to obtain a job.

Attachment: Contract Number CT-CS-16-441.

***Procurement Method:**

RFP-CSET-WFS-2016-06 per Pima County Board of Supervisors Policy D29.6 - Selection and Contracting of Professional Services.

***Program Goals/Predicted Outcomes:**

60 youth will be placed at a worksite.

***Public Benefit:**

Supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers needs.

***Metrics Available to Measure Performance:**

Monthly number of employer contacts.

***Retroactive:**

No.

*To: CoB - 1-25-18
Pgs - 3 (1)*

Procure Dept 01/24/18 PM0303

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$* _____ Revenue Amount: \$ _____

***Funding Source(s) required:**

Funding from General Fund? Yes No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? Yes No

***Is the Contract to a vendor or subrecipient?** _____

Were insurance or indemnity clauses modified? Yes No

If Yes, attach Risk's approval

Vendor is using a Social Security Number? Yes No

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment / Revised Award Information

Document Type: CT Department Code: CS Contract Number (i.e.,15-123): 16-441

Amendment No.: 6 AMS Version No.: 14

Effective Date: 2/20/18 New Termination Date: _____

Prior Contract No. (Synergen/CMS): _____

Expense or Revenue Increase Decrease Amount This Amendment: \$ 20,000.00

Is there revenue included? Yes No If Yes \$ _____

***Funding Source(s) required:** U.S. Department of Labor (DOL) - Workforce Innovation and Opportunity Act (WIOA) and Health Profession Opportunity Grant (HPOG)

Funding from General Fund? Yes No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards) Award Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Amendment Number: _____

Match Amount: \$ _____ Revenue Amount: \$ _____

***All Funding Source(s) required:**

***Match funding from General Fund?** Yes No If Yes \$ _____ % _____

***Match funding from other sources?** Yes No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?** _____

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: *Charles...* 1/18/18

Deputy County Administrator Signature/Date: *Jay...* 1/23/18

County Administrator Signature/Date: *C. P. ...*
(Required for Board Agenda/Addendum Items)

1/24/18

**PIMA COUNTY COMMUNITY SERVICES,
EMPLOYMENT AND TRAINING DEPARTMENT
PROFESSIONAL SERVICES CONTRACT**

Program Name: Workforce Development Services

Awardee: Goodwill Industries of Southern Arizona, Inc.
1940 E. Silverlake Rd., Suite 405
Tucson, AZ 85713

DUNS: 074458654

SAM Registration Date: 4/24/17

Contract No: CT-CS-16-441

Amendment No: 06

Funding: U.S. Department of Labor (DOL) - Workforce
Innovation and Opportunity Act (WIOA) and
Health Profession Opportunity Grant (HPOG)

CONTRACT
NO. <u>CT-CS-16-441</u>
AMENDMENT NO. <u>06</u>
This number must appear on all invoices, correspondence and documents pertaining to this contract.

Is this a Research and Development Contract: No

Awardee is a X Subrecipient Contractor

Match NO Indirect Costs YES – Federal provisional 19.58%

Grant ID/Contract Number	Award Date	CFDA	Program Description	National Funding	Pima County Award
DI16-002120	2017	17.258	WIOA-Adult	\$776,736,000.00	\$2,052,758.00
DI16-002120	2017	17.278	WIOA- Dislocated Worker	\$1,015,530,000.00	\$3,261,667.00
DI16-002120	2017	17.259	WIOA-Youth	\$831,842,000.00	\$2,213,733.00
PCC2015-2020	2017	93.093	HPOG	\$58,000,000.00	\$680,000.00

Original Contract Term:	07/01/16 – 06/30/17	Original Contract Amount:	\$264,311.00
Term prior Amendments:	06/30/18	Amount prior Amendments:	\$388,468.60
Term this Amendment:	N/A	Amount this Amendment:	\$20,000.00
		Revised Contract Amount:	\$672,779.60

Pima County (“County”), a body politic and corporate of the State of Arizona, and Goodwill Industries of Southern Arizona, Inc. (“Awardee”), a non-profit corporation registered to do business in the State of Arizona, have entered into the above-referenced contract to provide workforce development services for adults, dislocated workers, and youth.

AMENDMENT SIX

- A. The Pima County Board of Supervisors finds providing workforce development services to county residents is in the best interest of the County.
- B. County finds it appropriate to provide additional funds to increase work opportunities for youth receiving workforce development services pursuant to this Contract.

- C. Additional WIOA funding is available to use for work experience for youth.
- D. County has reviewed Awardee's performance of the services and finds it satisfactory.
- E. County finds that Awardee has the capacity to provide additional funds for youth work experience as set forth herein during the term of the Contract.

NOW, THEREFORE, County and Awardee agree to amend the Contract as follows:

1. SECTION 3.0 – COMPENSATION AND PAYMENT, is amended as follows:

1.1 Paragraph 3.1 is amended to increase "the Maximum Allocated Amount":

FROM: \$652,779.60

TO: \$672,779.60

1.2 Paragraph 3.2 is amended to increase the DOL/ADES funding for 2017-2018 as follows:

Funding Source	Maximum Amount Allocated		
	July 1, 2016 – June 30, 2017	July 1, 2017 – June 30, 2018	Total
U.S. Dept. of Labor/AZ Dept. of Economic Security	\$306,100.60	\$316,679.00	\$622,779.60
Pima Community College HPOG	\$25,000.00	\$25,000.00	\$50,000.00
Allocated Amount	\$331,100.60	\$321,679.00	\$672,779.60

2. EXHIBIT A-1 – SCOPE OF WORK, is amended as follows:

2.1 SECTION 3.0 – PROGRAM COMPONENTS is deleted in its entirety and replaced with the following:

Work Statement	Workforce Development Services	Amount	
		7/1/2016 – 6/30/2017	7/1/2017 – 6/30/2018
1	Adults	\$94,832.60	\$80,550.00
2	Youth	\$131,505.00	\$136,445.00
3	Employer Outreach – Adults and Dislocated Workers	\$69,842.00	\$71,248.00
4	Employer Outreach – Youth	\$34,921.00	\$53,436.00

2.2 **WORK STATEMENT NO. 2 – WORKFORCE DEVELOPMENT SERVICES FOR YOUTH**
SECTION 3.0 BUDGET, Paragraph 3.3. is deleted in its entirety and replaced with the following:

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3.3 Awardee will be paid on a Cost Reimbursement basis as follows:

Budget Line Item	Amount allocated for July 1, 2016 through June 30, 2017	Amount allocated for July 1, 2017 through June 30, 2018
Salary and Fringe (No overtime)	\$53,496.00	\$54,566.00
Travel	\$600.00	\$612.00
Equipment	-0-	-0-
Supplies	-0-	-0-
Communications	\$600.00	\$612.00
Other Operating	\$3,779.00	\$3,855.00
Total Operating Budget	\$58,475.00	\$59,645.00
Work Experience Wage for Youth*	\$56,800.00	\$76,800.00
TOTAL BUDGET	\$115,275.00	\$136,445.00

*Work Experience is an allowable expense to be used.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

AWARDEE:

Chair, Pima County Board of Supervisors

Authorized Signature

Date: _____

Elizabeth Gulak Co-President/CEO
Printed Name & Title

ATTEST:

Date: 1-16-18

Clerk of the Board Date

APPROVED AS TO CONTENT:

Director, Employment & Training

APPROVED AS TO FORM:

Karen S. Friar, Deputy County Attorney