Kino South Sports Complex Hourly Rate Schedule

## Kino South Sports Complex Hourly Rate Schedule for Prime Consultant and Subconsultants

•	Staff Category	Hourly Rate
McGann & Associates	Project Manager	\$135.00
	Senior Landscape Architect	\$100.00
	Landscape Designer	\$75.00
	CAD Technician	\$58.00
	Clerical	\$55.00
GLHN Architects and	Principal	\$175.00
Engineers	Project Manager (PE)	\$150.00
	Project Engineer II (PE)	\$120.00
	Engineer Designer II	\$115.00
	Engineer Designer I	\$100.00
	Designer II	\$80.00
	CADD Tech II	\$75.00
•	Clerical	\$45.00
4 . *		
Swaim Associates	Project Principal	\$135.00
•	Project Manager	\$104.00
•	Project Architect	\$94.00
	Architect	\$80.00
	CADD	\$75.00
	Clerical / Admin.	\$58.00
COE En el constitue	[December 15]	4000 00
SCE Engineering	Principal Engineer	\$207.75
	Project Manager	\$166.20
	Project Engineer	\$127.42
	Engineer/Designer	\$110.80
	Project Admin	\$83.10
Structural Grace	Project Manager	\$185.00
	Senior Project Engineer	\$175.00
	Project Engineer	\$160.00
	Project Architect	\$135.00
	Engineer	\$115.00
	Project Designer	\$105.00
Rider-Levett-Bucknall	Associate	\$162.17
	Senior Cost Manager	\$151.36
	Cost Estimator	\$124.33

Kino South Sports Complex Supporting Worksheets – McGann & Associates

Proposal Worksheet S	ummary						Cumm
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			á a				
Project:	Kino South Spo	<del></del>					
Date:	Rev - 11/28/201						
Client:	Pima County - F	Project Manage	ment Office		-		
Reviewed by:	DKM						
							Marie de la compa
		Materials &					
•	Labor:	Supplies	Repro.	Misc.	Sub-Con	Auto Use	Task Total
Task One (1.0.a)	Lucion.	Сарриоо	тюрго.	171100.	CGD CGT	ridio 556	ruon rotar
Kick-Off / Public/ Stake. Mtgs.	\$5,434.50	\$0.00	\$65.50	\$0.00	\$0.00	\$0.00	\$5,500
	\$5,434.50	Φ0.00	\$65.50	\$0.00	Φ0.00	Φ0.00	\$5,500
Task Two: (1.0.b)	#00.440.00	40.00	<b>A40.00</b>	40.00	40.00	40.00	000 450
Progress Mtgs. / CMAR Coordin.	\$23,140.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$23,150
Task Three: 1.0.c							
ENVISION Assessment / Coord.	\$7,377.50	\$0.00	\$22.50	\$0.00	\$0.00	\$0.00	\$7,400
Task Four: (2.0.a)							
Design Team Coord. (On-Site)	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400
Task Five: (2.0.b)							
Site Plan Update	\$11,458.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$11,500
Task Six: (2.0.c)							
Pre-Design Cost Estimate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
Task Seven: (2.0.g)		****		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* 4,133	
LEED - Envision Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(
Task Eight: (2.1)	φο.σσ	ψ0.00	ψο.σσ	ψ0.00	Ψ0.00	ψ0.00	Ψ
Site / Land. / Irrig. 50% P&S	\$70,267.00	\$0.00	\$233.00	\$0.00	\$5,000,00	\$0.00	\$75,500
Task Nine: (2.2)	\$70,207.00	\$0.00	φ233.00	\$0.00	\$5,000.00	Φ0.00	\$75,500
	#70.070.00	40.00	******	40.00	<b>A</b> E 000 00	40.00	<b>A77.</b> FO
Site / Land. / Irrig. 90% P&S	\$72,272.00	\$0.00	\$228.00	\$0.00	\$5,000.00	\$0.00	\$77,500
Task Ten: (2.3)							
Site / Land. / Irrrig. 100%	\$23,635.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$23,750
Task Eleven: (2.4.a)							
Design Team Coord. (Off-Site)	\$4,840.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$4,850
Task Twelve: (3.0.a)			-				
Design Team Coord. (Con. Bdg.)	.\$4,276.00	\$0.00	\$24.00	\$0.00	\$0.00	\$0.00	\$4,300
Task Thirteen: (4.0.a)							
Construction Coord On-Site	\$9,400.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$9,450
Task Fourteen: (4.1)		7,41			·		
Evaluation of Proposed GMP	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850
Task Fifteen: (4.2)	++1,000.00	75.55	<b>4</b> 0.00			40.00	<del>+ + + + + + + + + + + + + + + + + + + </del>
Construction Admin. On-Site	\$65,532.00	\$0.00	\$18.00	\$0.00	\$0.00	\$0.00	\$65,550
Task Sixteen: (4.3)	φ00,002.00	ψ0.00	ψ10.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ00,000
As-Builts and Close Out	\$7,994.00	\$0.00	\$56.00	\$0.00	\$0.00	\$0.00	\$8,050
	Φ1,994.00	\$0.00	φ50.00	\$0.00	\$0.00	\$0.00	φ6,050
Task Seventeen: (4.5.a)	<b>#</b> 0 100 33	40.00	40.00	40.00	40.00	***	<b>#0.70</b>
Construction Coord Off-Site	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400
Task Eighteen: (5.0.a)							
Construction Coord Con. Bldg.	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400
Task Nineteen: (6.0.a)							
Team Coordination (S. Bridge)	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250
Task Twenty: (7.0.a)							
Team Coordination (W. Bridge)	\$7,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250
						THE PARTY OF	
Totals:	\$354,176.00	\$0.00	\$874.00	\$0.00	\$10,000.00	\$0.00	\$365,050
			War II				
				A CONTRACTOR OF THE CONTRACTOR			
Project Total:							\$365,050
			A STATE OF THE STA				
							THE RESIDENCE SERVICE SERVICE

an execution	Proposal worksheet		\$40 March 1995 5 228 55		in the second second	Project	<b>服务的服务</b> 第二条
			MA .		j.		
	Project:		ports Compl		<u> </u>		
	Task / Phase	Task 1:		blic/ Stake. M	tgs.		
	Date:	Rev - 11/28/2					
	Client:		- Project Mai	nagement Offi	ice		
	Reviewed by:	DKM					
			}r v NaWe				
	Task:	Principal Proj. Mgr.	Project Land. Arch.	Land. Des.	CAD Tech	Clerical	Task Hrs.
1	Prep - Kick-Off Meeting w/ PC Staff	2.0	2.0	0.0	0.0	0.0	4.0
2	Kick-Off Meeting w/ PC Staff	4.0	4.0	0.0	0.0	0.0	8.0
3	Prep - Kick-Off Meeting w/ Stakeholders	2.0	2.0	2.0	0.0	0.0	6.0
4	Kick-Off Meeting w/ Stakeholders	4.0	4.0	0.0	0.0	0.0	8.0
5	Follow-Up Meeting w/ Stakeholders (2)	5.0	5.0	0.0	0.0	0.0	10.0
6	Prep - Public Information Meeting	2.0	2.0	0.0	4.0	0.0	8.0
7	Public Information Meeting	2.5	2.5		0.0	0.0	0.0
8	T do no mornida ni mooting						0.0
9					<u> </u>		0.0
10							0.0
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14							0.0
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23							0.0
24							0.0
25							0.0
			<b>1</b> 111 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	F 70 U	1 146		
	Total Hours	21.5	21.5	2.0	4.0	0.0	44.0
	Direct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21.20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65			\$31.80	\$30.00	
	Profit (P) @10% of DL+OH	\$12.28					
	Total (DL+OH+P)	\$135.03			\$58.30		
	Billing Rate (Rounded)	\$135.00					
	Labor Cost	\$2,902.50				\$0.00	
5541916		Ψ2,002.00	<b>V</b> 2,100.00	111111	V202.00		
CARGOTT	Labor Cost This Page	\$5,434.50	PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF				1,000
	Labor Cost This Lage	ψο, το τ. σο		<u> </u>			<u> </u>
	Materials and Supplies - Total	\$0.00		Subconsulta	nte - Total	\$0.00	
		\$0.00	\$0.00		11.3 - 10tai	\$0.00	\$0.00
	Misc.	<del></del>	\$0.00				\$0.00
	Department Total	#GE 50		Electrical			\$0.00
	Reproduction - Total	\$65.50		Structural			
	In-House Plotting		\$45.00				\$0.00
	Large Format Copies		\$2.00				\$0.00
	Xerox		\$15.00		L	45.5-	
	Other - Mounting		\$3.50	Auto Use / C	ar Rental	\$0.00	
				Rented			\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	0	\$0.45	\$0.00
	Other		\$0.00				
	Other		\$0.00				
	TASK TOTAL	\$5,500.00					
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ESP CONTRACTOR	Proposal worksheet	PARTY STREET,	PROPERTY OF THE PROPERTY OF TH	S DESCRIPTION OF THE PROPERTY	201201 120P350224		Administration
				rat dist			
	Project:		Sports Comple	ex			
	Task / Phase	Task 2:	Progress Mt	gs. / CMAR Co	oordin.		
	Date:	Rev - 11/28/2					
	Client:	Pima County	- Project Mai	nagement Off	ice		
	Reviewed by:	DKM					,
		150	Ration 1				
		Principal	Project	Land. Des.	CAD Tech	Clerical	
	Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
1	Prep. for Monthly Progress Meetings (12)	24.0	24.0	0.0	0.0	0.0	
2	Monthly Progress Meetings (12)	36.0			0.0		72.0
3	Minutes of Progress Meetings	24.0		0.0	0.0	0.0	
4	I regrees weetings	2,7.0	0.0	0.0	0.0	0.0	0.0
5	Schedule Updates (Semi-Monthly) 24	24.0	0.0	0.0	0.0	0.0	24.0
6	Scriedule opuates (Scrii-Montiny) 24	24.0	0.0	0.0	0.0	0.0	0.0
7	Other Communication w/ CMAR and	16.0	4.0	0.0	0.0	0.0	20.0
8	Subcontractors	10.0	4.0	0.0	0.0	0.0	0.0
9	Subcontractors						
10							0.0
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11 12							0.0
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23							0.0
24							0.0
25	***			·			0.0
	Total Hours	124.0			0.0		188.0
<u> </u>	Direct Labor (DL)	\$49.10	\$36.40		\$21.20		
	Overhead (OH) @150% of DL	\$73.65			\$31.80	\$30.00	
	Profit (P) @10% of DL+OH	\$12.28			\$5.30	\$5.00	
<u></u>	Total (DL+OH+P)	\$135.03	\$100.10		\$58.30	\$55.00	
	Billing Rate (Rounded)	\$135.00					
	Labor Cost	\$16,740.00	EMERICAN MULTIPLY NAMED WITH STREAM PROPERTY.	\$0.00	\$0.00	\$0.00	
	Labor Cost This Page	\$23,140.00					
	· · · · · · · · · · · · · · · · · · ·						
L	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
	Misc.		\$0.00	Civil			\$0.00
	200000			Electrical			\$0.00
	Reproduction - Total	\$10.00		Structural			\$0.00
	In-House Plotting		\$0.00				\$0.00
	Large Format Copies		\$0.00				\$0.00
	Xerox		\$10.00				
	Other		\$0.00	Auto Use / Ca	ar Rental	\$0.00	
				Rented			\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	0	\$0.45	\$0.00
	Other		\$0.00				
	Other		\$0.00				-
					HHT	141	
	TASK TOTAL	\$23,150.00					
			18 P				
West on Robbits Visit			Market and Control of the Control of	**************************************	MARINE DE LEGISLATION	CONTRACTOR OF STATE O	IMMERICAN PROPERTY OF STREET

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	Project:	King South S	ports Comple	l e e e e e e e e e e e e e e e e e e e	teas and the second	5,4635,0500,0500,000,000 5,4635,0500,0500,0500,0500,0500,0500,0500,0	Chiese Castilleavith X
			ENVISION AS				
	Task / Phase	Task 3:		ssessment / C	Joora.		
	Date:	Rev - 11/28/2					
	Client:		- Project Mar	nagement Off	ice		
	Reviewed by:	DKM					
		Software Files					
***********		Principal	Project	Land. Des.	CAD Tech	Clerical	
	T1-	Proj. Mgr.	Land. Arch.				Task Hrs.
	Task:					0.0	
	Set-Up Envision Goals / Worksheets	4.0		0.0		0.0	8.0
	Pre-Design Envison Update / Report	4.0	8.0	0.0	0.0	0.0	12.0
	Envision Update / Reports - 50%	4.0	8.0	0.0	0.0	0.0	12.0
	Envison Update / Report - 90%	4.0	8.0	0.0	0.0	0.0	12.0
	Envison Update / Report - 100%	4.0	8.0	0.0	. 0.0	0.0	12.0
	Summary and Final Report	4.0	4.0	0.0		2.5	10.
$\dashv$	Cultifically and Final Report	1.0	1.0	0.0	0.0		0.0
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3							0.
1							0.
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5						, .	0.0
		N TO THE PARTY OF			0.000.0		17
	Total Hours	24.0					66.
	Direct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21.20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65	\$54.60	\$40.95	\$31.80	.\$30.00	
_	Profit (P) @10% of DL+OH	\$12.28					
	Total (DL+OH+P)	\$135.03		\$75.08			
-		<del></del>	4400.00				
	Billing Rate (Rounded)	\$135.00					
1905902020	Labor Cost	\$3,240.00					
					<b>14</b>		
	Labor Cost This Page	\$7,377.50					
	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
	Misc.		\$0.00	Civil			\$0.0
			1	Electrical			\$0.0
	Reproduction - Total	\$22.50		Structural	-		\$0.0
		\$22.50					\$0.0
	In-House Plotting		\$10.00				
	Large Format Copies		\$0.00				\$0.0
	Xerox		\$12.50				
	Other		\$0.00	Auto Use / C	ar Rental	\$0.00	
				Rented			\$0.0
	Miscellaneous Expenses - Total	\$0.00		Personal	0	\$0.45	
-	Other	+	\$0.00		<del>                                     </del>	+ + + + + + + + + + + + + + + + + + + +	+3.0
			\$0.00				<del>                                     </del>
	Other				i Barea dipuntanananana		
SERVICE DE L'ANNE	A CONTROL OF THE PARTY AND A STATE OF THE PART				CHARLES BENEFICIAL PROPERTY OF THE PROPERTY OF	· roanesemment in the control of the	- 250 BERTHINGS STANSON
	TASK TOTAL	\$7,400.00					

				i de l			234
	Project:		ports Comple				
	Task / Phase	Task 4:	Design Team	Coord. (On-S	Site)		
	Date:	Rev - 11/28/2					
	Client:	Pima County	- Project Mar	nagement Offi	ce		
	Reviewed by:	DKM					
300000000000000000000000000000000000000	The street of the control of the street of t	Principal	Project	Land. Des.	CAD Tech	Clerical	
	Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
1	Coordination of Design Team	40.0	40.0	0.0	0.0	0.0	
2	Site Civil / On-Site Design Issues	40.0	-10.0	0.0	0.0	0.0	0.0
	Site Civil / Oil-Site Design Issues						0.0
3							0.0
4							0.0
5	N.E.V						0.0
6							0.0
7							
8							0.0
9							0.0
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23	The state of the s						0.0
24							0.0
25							0.0
2345							
28 (48 18 25 20)	Total Hours	40.0	40.0	0.0	0.0	0.0	80.0
	Direct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21.20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65	\$54.60	\$40.95	\$31.80	\$30.00	
	Profit (P) @10% of DL+OH	\$12.28		\$6.83	\$5.30	\$5.00	
	Total (DL+OH+P)	\$135.03		\$75.08	\$58.30	\$55.00	
	Billing Rate (Rounded)	\$135.00				\$55.00	
	Labor Cost	\$5,400.00				\$0.00	
alessa and a	Labor Cost This Page	\$9,400.00					
		1,					
<del> </del>	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
	Misc.	1	\$0.00		Ī		\$0.00
$\vdash$			75.00	Electrical			\$0.00
$\vdash$	Reproduction - Total	\$0.00	1	Structural			\$0.00
$\vdash$	In-House Plotting	40.00	\$0.00				\$0.00
	Large Format Copies		\$0.00				\$0.00
	Xerox		\$0.00				\$5.50
	Other			Auto Use / C	ar Rental	\$0.00	
$\vdash$	Other	<del> </del>	Ψ0.00	Rented	I	Ψ0.00	0
	Misselleneous Frances Total	\$0.00	<del> </del>	Personal	-	Miles x \$0.45	
	Miscellaneous Expenses - Total	\$0.00	\$0.00		1	1411163 Λ ψ0.43	Ψ0.00
<u> </u>	Other		\$0.00				
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	TASK TOTAL	\$9,400.00		**************************************		I CONTINUE DE L'EUR	Participation of the second of

Conceptual Design

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5-2-6-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	Project:	Kino South S	ports Compl	ex			
	Task / Phase		Site Plan Up				
	Date:	Rev - 11/28/2					
	Client:	Pima County	- Project Mar	nagement Off	ce		
	Reviewed by:	DKM	l	T			
			Kalling in the E				
CONTRACTOR AND SECTION		Principal	Project	Land. Des.	CAD Tech	Clerical	<u> </u>
	Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
1	Create ACAD Base for Planning	0.0	2.0	0.0	3.0	0.0	5.0
2	Identify Site Constraints	2.0	4.0		0.0	0.0	6.0
3	Establish Size / Configuration of RW Lake	12.0	0.0		0.0	0.0	12.0
4	Alternative Site Plan Development	12.0	40.0		0.0	0.0	64.0
5	Review(s) with Pima County	2.0			0.0		4.0
6	Site Plan Finalization	4.0			8.0	0.0	20.0
7							0.0
8							0.0
9							0.0
10							0.0
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19							0.0
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21							0.0
22							0.0
23							0.0
24							0.0
25							0.0
	Total Hours	32.0			11.0	0.0	111.0
	Direct Labor (DL)	\$49.10			\$21.20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65	\$54.60		\$31.80		
<u> </u>	Profit (P) @10% of DL+OH	\$12.28	\$9.10		\$5.30	\$5.00	***
ļ	Total (DL+OH+P)	\$135.03			\$58.30	\$55.00	
	Billing Rate (Rounded)	\$135.00			\$58.00		
	Labor Cost	\$4,320.00	\$5,600.00	\$900.00	\$638.00	\$0.00	
	Labor Ossa This Boss	\$44.4F0.00					Palisana national
	Labor Cost This Page	\$11,458.00					
-	Materials and Supplies - Total	\$0.00		Subconsulta	nte Total	\$0.00	
<b></b>	Misc.	\$0.00	\$0.00		nis - rotai	\$0.00	\$0.00
	Wildo.		φυ.υυ	Electrical			\$0.00
	Reproduction - Total	\$42.00		Structural	4		\$0.00
	In-House Plotting	Ψ-72.00	\$35.00				\$0.00
	Large Format Copies		\$0.00				\$0.00
	Xerox		\$7.00				ψ0.00
	Other			Auto Use / Ca	ar Rental	\$0.00	
		-	\$0.00	Rented		\$0.00	\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	n	Miles x \$0.45	\$0.00
	Other	45.50	\$0.00				40.00
-	Other		\$0.00				
			40.00				
Committee (10.51)	TASK TOTAL	\$11,500.00					
		ψ11,500.00					77
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Project:   Kino South Sports Complex   Task K   Pre-Design Cost Estimate   Date:   Rev - 11/28/2017								
Task / Phase   Task 6:		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	291 (404) - 1400 (411 HERO COLORO COL	ex	ports Comple	Kino South S		1414/180015/0
Date:   Rev-11/28/2017								
Reviewed by:   DKM					017	Rev - 11/28/20	Date:	
Reviewed by:   DKM			ce	agement Offi	- Project Man	Pima County		
Task:						DKM		
Task:	開ロリン鍵							
1		Clerical	CAD Tech	Land. Des.	Project	Principal		
1	Task Hrs.				Land. Arch.	Proj. Mgr.	Task:	
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19   20   21   22   23   24   25   25   26   27   27   27   27   27   27   27	0.0							17
20   21   22   23   24   25   26   27   27   27   27   27   27   27	0.0							
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Total Hours	0.0							
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Direct Labor (DL)	0.0	0.0			PONTAL VINESTING PROPERTY AND			
Overhead (OH) @150% of DL		0.0						
Profit (P) @10% of DL+OH								
Total (DL+OH+P)								
Billing Rate (Rounded)   \$135.00   \$100.00   \$75.00   \$58.00   \$55.00     Labor Cost   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     Labor Cost This Page   \$0.00   \$0.00   \$0.00   \$0.00     Labor Cost This Page   \$0.00   Subconsultants - Total   \$0.00     Misc.   \$0.00   Civil     Electrical     Reproduction - Total   \$0.00   Structural     In-House Plotting   \$0.00   Biological     Large Format Copies   \$0.00   Other     Xerox   \$0.00   Auto Use / Car Rental   \$0.00     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles								
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Reproduction - Total   \$0.00   Structural     In-House Plotting   \$0.00   Biological     Large Format Copies   \$0.00   Other     Xerox   \$0.00     Other   \$0.00   Auto Use / Car Rental   \$0.00     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.40     Rented   Personal   0 Miles x \$0.40     Rented	\$0.00	7 - 2 - 2 - 2			\$0.00	70.30		
Reproduction - Total   \$0.00   Structural     In-House Plotting   \$0.00   Biological     Large Format Copies   \$0.00   Other     Xerox   \$0.00     Other   \$0.00   Auto Use / Car Rental   \$0.00     Rented   Rented     Miscellaneous Expenses - Total   \$0.00   Personal   0   Miles x \$0.40     Miles x \$0.40   Personal   0   Miles x \$0.40     Rented   Personal   0   Miles x \$0.40     Rented   Rented   Rented   Rented   Rented   Rented   Rented     Rented   Rent	\$0.00				72.20			
In-House Plotting	\$0.00					\$0.00	Reproduction - Total	
Large Format Copies	\$0.00				\$0.00	,		
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Other         \$0.00         Auto Use / Car Rental         \$0.0           Rented         Rented         0 Miles x \$0.4					\$0.00			
Rented		\$0.00	ar Rental					
Miscellaneous Expenses - Total \$0.00 Personal 0 Miles x \$0.4	\$0.00			Rented				
	45 \$0.00	Miles x \$0.45	0			\$0.00	Miscellaneous Expenses - Total	
Other     \$0.00					\$0.00		Other	
Other \$0.00					\$0.00		Other	
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TASK TOTAL \$0.00								
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Project:	Kino South S	Sports Comple	ex			
			ion Coordina	tion		
		- Project Mar	nagement Offi	ce		
	DKM					
		The state of the s				
			Land. Des.	CAD Tech	Clerical	
Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
See Task 3						0.0
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Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
Misc.						\$0.0
			Electrical			\$0.0
Reproduction - Total	\$0.00		Structural			\$0.0
In-House Plotting		\$0.00	Biological			\$0.0
Large Format Copies			Other			\$0.0
Xerox						
Other		\$0.00		ar Rental	\$0.00	
			Rented			\$0.0
Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.0
Other						
Other		\$0.00				
CONTRACTOR OF THE STATE OF THE						
and or of the first control of the c						
	Task / Phase Date: Client: Reviewed by:  Task: See Task 3  Total Hours Direct Labor (DL) Overhead (OH) @150% of DL Profit (P) @10% of DL+OH Total (DL+OH+P) Billing Rate (Rounded) Labor Cost  Labor Cost  Misc.  Reproduction - Total In-House Plotting Large Format Copies Xerox Other  Miscellaneous Expenses - Total Other	Task / Phase Date: Rev - 11/28/2 Client: Pima County DKM  Principal Proj. Mgr.  See Task 3  Total Hours Direct Labor (DL) Overhead (OH) @150% of DL Stotal (DL+OH+P) Sli35.03 Billing Rate (Rounded) Labor Cost Labor Cost Total Page  Materials and Supplies - Total Misc.  Reproduction - Total In-House Plotting Large Format Copies Xerox Other  Miscellaneous Expenses - Total Stone Miscellaneous Expenses - Total	Task / Phase Date: Rev - 11/28/2017 Client: Prima Countly - Project Mail Reviewed by: DKM  Principal Proj. Mgr. Project Land. Arch.  See Task 3  Total Hours 0.0 0.0  Direct Labor (DL) \$49,10 \$36,40  Overhead (OH) @150% of DL  Profit (P) @10% of DL+OH  Total (DL+OH+P) \$135,03 \$100.10  Billing Rate (Rounded) \$135.00 \$100.00  Labor Cost This Page \$0.00  Materials and Supplies - Total \$0.00  Misc. \$0.00  Misc. \$0.00  Miscellaneous Expenses - Total \$0.00	Task / Phase   Task 7:   LEED - Envision Coordina   Date:   Rev - 11/28/2017   Pima County - Project Management Offi   Reviewed by:   DKM   Project Management Offi   Reviewed by:   Proj. Mgr.   Project Land. Arch.	Task / Phase Date: Rev - 11/28/2017 Client: Pima County - Project Management Office DKM Principal Proj. Mgr.  Rev Task 3 Principal Proj. Mgr.  Land. Des. CAD Tech Proj. Mgr.  Land. Arch.  CAD Tech  CAD Tech	Task / Phase   Phase   Phase   Revision Coordination   Phase   Rev - 11/28/2017

Basic Design Services

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	Project:		ports Compl				
	Task / Phase	Task 8:		Irrig. 50% P&	S		
	Date:	Rev - 11/28/2					
	Client:	Pima County	- Project Ma	nagement Off	ice <sup>.</sup>		
	Reviewed by:	DKM					
		Principal	Project	Land. Des.	CAD Tech	Clerical	
	Task:	Proj. Mgr.	Land. Arch.				Took Uro
1	Coordination w/ PC Native Plant Nursery	1.0	8.0	0.0	0.0	0.0	Task Hrs.
2	Coordination w/ Agronomist	2.0					
3	CAD File Development / Updates		8.0				10.
4	Cover Sheet / Notes / Misc.	0.0	8.0		16.0		24.
5		4.0	8.0		8.0		
	Research Soils / Turf Rqmts.	8.0	20.0		0.0		28.
6	Landscape Plans	16.0	40.0		20.0		96.
7	Landscape Schedules / Details	4.0	12.0		8.0	0.0	32.
8	Irrigation Plans	16.0	40.0		20.0		
9	Irrigation Schedules / Details	60.0	12.0		8.0		
10	Hardscape Plans	16.0	40.0		20.0	0.0	96.
11	Hardscape Schedules / Details	4.0	12.0		8.0	0.0	. 32.
12	Site Furnishing Plans	16.0	40.0		20.0	0.0	96.
13	Site Furnishing Schedules / Details	4.0	12.0		8.0	0.0	32.
14	Draft Specifications - Turf	4.0	0.0	0.0	0.0	2.0	6.
15	Draft Specifications - Landscape	4.0	0.0	0.0	0.0	2.0	6.
16	Draft Specifications - Irrigation	4.0	0.0	0.0	0.0	2.0	
17	Draft Specifications - Site Furnishings	4.0	0.0	0.0	0.0	2.0	
18	Coordination w/ Cost Estimator	2.0	6.0	0.0	0.0	2.0	10.
19	Q.C. Review - Revisions	4.0	4.0		8.0	0.0	24.0
20	Assemble Overall - 50% Submittal	4.0	8.0		0.0	0.0	12.0
21	Transmit 50% Package to Pima County	0.0	2.0		0.0	0.0	2.0
22	50% Review Meeting	2.0	2.0		0.0	0.0	4.0
23	Jan Jan Haran Masking	2.0	2.0	0.0	0.0	0.0	0.0
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		la de la companya de					5 - GP - 12-12-3
<b>表现籍</b> 像	Total Hours	179.0	282.0	120.0	4440	40.0	705
	Direct Labor (DL)	\$49.10	\$36.40		144.0	10.0	735.
	Overhead (OH) @150% of DL	\$73.65			\$21.20	\$20.00	
	Profit (P) @10% of DL+OH		\$54.60		\$31.80	\$30.00	
		\$12.28	\$9.10	\$6.83	\$5.30	\$5.00	
	Total (DL+OH+P) Billing Rate (Rounded)	\$135.03	\$100.10	\$75.08	\$58.30	\$55.00	
		\$135.00	\$100.00	\$75.00	\$58.00	\$55.00	
r (easympter	Labor Cost	\$24,165.00	\$28,200.00	\$9,000.00	\$8,352.00	\$550.00	
i Arris		<b></b>					
	Labor Cost This Page	\$70,267.00					
	Materials and Supplies - Total	\$0.00		Subconsultar	nts - Total	\$5,000.00	
	Misc.		\$0.00				\$0.00
				Electrical			\$0.00
	Reproduction - Total	\$233.00		Structural			\$0.00
	In-House Plotting		\$200.00				\$0.0
	Large Format Copies		\$20.00	Agronomist			\$5,000.0
	Xerox		\$13.00				
	Other		\$0.00	Auto Use / Ca	r Rental	\$0.00	
				Rented			\$0.0
	Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.0
	Other		\$0.00			750	40.0
	Other		\$0.00				
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1011100	TASK TOTAL	\$75,500.00	oodsta omerined is the side	uningstalise assigned als			
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Basic Design Services

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	Project:		ports Compl		<u> </u>		
	Task / Phase		Site / Land. /	Irrig. 90% P&	S		
	Date:	Rev - 11/28/2		L			
	Client:		- Project Mai	nagement Off	ice	·	
District Manager and	Reviewed by:	DKM					
						a suffici	
		Principal	Project	Land. Des.	CAD Tech	Clerical	
	Task:	Proj. Mgr.	Land. Arch.	ł			Task Hrs.
1	Written Responses to 50% Comments	2.0	8.0	0.0	0.0	0.0	10.0
2	Coordination w/ Agronomist	2.0	8.0	0.0	0.0	0.0	10.0
3	CAD File Development / Updates	0.0	8.0	0.0	16.0	0.0	24.0
4	Cover Sheet / Notes / Misc.	4.0	8.0	0.0	8.0	0.0	20.0
5	Research Soils / Turf Rqmts.	8.0	20.0	0.0	0.0	0.0	28.0
6	Landscape Plans	16.0	40.0	20.0	20.0	0.0	96.0
7	Landscape Schedules / Details	4.0	12.0	8.0	8.0	0.0	32.0
8	Irrigation Plans	16.0	40.0	20.0	20.0	0.0	96.0
9	Irrigation Schedules / Details	60.0	12.0	8.0	8.0	0.0	88.0
10	Hardscape Plans	16.0	40.0	20.0	20.0	0.0	96.0
11·	Hardscape Schedules / Details	4.0	12.0	8.0	8.0	0.0	32.0
12	Site Furnishing Plans	16.0	40.0	20.0	20.0	0.0	
13	Site Furnishing Schedules / Details	4.0	12.0	8.0	8.0	0.0	32.0
14	Pre-Final Specifications - Turf	4.0	0.0	0.0	0.0	2.0	6.0
15	Pre-Final Specifications - Landscape	4.0	0.0	0.0	0.0	2.0	6.0
16	Pre-Final Specifications - Irrigation	4.0	0.0	0.0	0.0	2.0	6.0
17	Pre-Final Specifications - Site Furnishings	4.0	0.0	0.0	0.0		6.0
18	Coordination w/ Cost Estimator	2.0	6.0	0.0	0.0		10.0
19	Q.C. Review - Revisions	4.0	4.0	8.0	8.0		
20	Assemble Overall - 90% Submittal	4.0		0.0	0.0		
21	Transmit 90% Package to Pima County	0.0	2.0	0.0	0.0		2.0
22	90% Review Meeting	2.0	2.0	0.0	0.0		4.0
23	Submit Documents for Permitting	2.0	16.0	0.0	0.0		18.0
24	Captille December 101 1 Communing	2.0	10.0	0.0	0.0	. 0.0	0.0
25							0.0
	7.7.4						
			ek filming a s	Para de la Companya d	A. B. C. L.		
20000114700	Total Hours	182.0	298.0	120.0	144.0	10.0	754.0
	Direct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21.20		
	Overhead (OH) @150% of DL	\$73.65	\$54.60	\$40.95	\$31.80		· · · · · · · · · · · · · · · · · · ·
	Profit (P) @10% of DL+OH	\$12.28	\$9.10	\$6.83	\$5.30		
	Total (DL+OH+P)	\$135.03		\$75.08	\$58.30		
	Billing Rate (Rounded)	\$135.00				\$55.00	
	Labor Cost	\$24,570.00					
		Materia de la compansión			mina se cara		MAN Care to the
18/04/11/08	Labor Cost This Page	\$72,272.00					
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	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$5,000.00	
	Misc.	, , , , ,	\$0.00	Civil		, - 2	\$0.00
			70.00	Electrical			\$0.00
	Reproduction - Total	\$228.00		Structural			\$0.00
<u> </u>	In-House Plotting	+====	\$200.00	Biological			\$0.00
	Large Format Copies		\$0.00				\$5,000.00
	Xerox	****	\$28.00			-	+0,000.00
-	Other			Auto Use / Ca	ar Rental	\$0.00	
$\vdash$			Ψ0.00	Rented	I	Ψ0.00	C
	Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.00
	Other	φυ.υυ	\$0.00	1 Gladilal	- ·	₩WW.45	φυ.υυ
	Other		\$0.00				
			φυ.υυ				
HARRIST CO.	I—	\$77,500.00					
	TASK TOTAL						

Basic Design Services

Date	k / Phase e: ent: iewed by:	Task 10: Rev - 11/28/2	Project Mai Project Land. Arch. 2.0 1.0 2.0 12.0 2.0 12.0 2.0 12.0	Land. Des.  0.0 0.0 0.0 0.0 4.0	CAD Tech  0.0  0.0  16.0  8.0  4.0	Clerical  0.0 0.0 0.0 0.0 0.0 0.0	Task Hrs.  3.0 2.0 18.0 11.0
Task Date Clier Revi  1 Writt Coor 3 CAD 4 Cove 5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25	k / Phase e: ent: iewed by: k: tten Responses to 50% Comments rdination w/ Agronomist D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details at Specifications - Turf	Task 10:  Rev - 11/28/2  Pima County  DKM  Principal  Proj. Mgr.  1.0  0.0  1.0  4.0  2.0  4.0  8.0  4.0  2.0	Site / Land. / 017 - Project Mar  Project Land. Arch.  2.0 1.0 2.0 12.0 2.0 12.0 12.0 12.0	Land. Des.  0.0 0.0 0.0 0.0 4.0	0.0 0.0 0.0 16.0 8.0 8.0	0.0 0.0 0.0 0.0	3.0 2.0 18.0
Date	k: ten Responses to 50% Comments rdination w/ Agronomist D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	Rev - 11/28/2 Pima County DKM Principal Proj. Mgr.  1.0 0.0 1.0 4.0 2.0 4.0 8.0 4.0 2.0	Project Man Project Land. Arch. 2.0 1.0 2.0 2.0 12.0 2.0 12.0 12.0 12.	Land. Des.  0.0 0.0 0.0 0.0 0.0 4.0	0.0 0.0 0.0 16.0 8.0 8.0	0.0 0.0 0.0 0.0	3.0 2.0 18.0
Clier Revi  Task  1 Writt  2 Coor  3 CAD  4 Cove  5 Land  6 Land  7 Irriga  8 Irriga  9 Hard  10 Hard  11 Site  12 Site  13 Final  14 Final  15 Final  16 Pre-F  17 Coor  18 Q.C.  19 Asse  20 Trans  21  22  23  24  25	k: ten Responses to 50% Comments rdination w/ Agronomist D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Plans dscape Plans dscape Plans dscape Plans dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	Pima County DKM  Principal Proj. Mgr.  1.0  1.0  1.0  2.0  4.0  8.0  4.0  2.0	Project Mai Project Land. Arch. 2.0 1.0 2.0 12.0 2.0 12.0 2.0 12.0	0.0 0.0 0.0 0.0 0.0 0.0 4.0	0.0 0.0 0.0 16.0 8.0 8.0	0.0 0.0 0.0 0.0	3.0 2.0 18.0
Task   1   Writt   2   Coor   3   CAD   4   Cove   5   Land   6   Land   7   Irriga   8   Irriga   9   Hard   10   Hard   11   Site   12   Site   13   Final   14   Final   15   Final   16   Pre-F   17   Coor   18   Q.C.   19   Asse   20   Trans   21   22   23   24   25   Tota   T	k: tten Responses to 50% Comments rdination w/ Agronomist D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Plans dscape Plans dscape Plans dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details at Specifications - Turf	DKM Principal Proj. Mgr.  1.0  1.0  0.0  1.0  4.0  2.0  4.0  8.0  4.0  2.0	Project Land. Arch. 2.0 1.0 2.0 2.0 12.0 2.0 12.0 2.0 12.0 1	0.0 0.0 0.0 0.0 0.0 0.0 4.0	0.0 0.0 0.0 16.0 8.0 8.0	0.0 0.0 0.0 0.0	3.0 2.0 18.0
Task  1 Writt  2 Coor  3 CAD  4 Cove  5 Land  6 Land  7 Irriga  8 Irriga  9 Hard  10 Hard  11 Site  12 Site  13 Final  14 Final  15 Final  16 Pre-f  17 Coor  18 Q.C.  19 Asse  20 Trans  21  22  23  24  25	k:  Iten Responses to 50% Comments  Irdination w/ Agronomist D File Development / Updates  Irdination W/ Agronomist D File Development / Updates  Irdination W/ Agronomist  Irdination W/ Agronomist  Irdination W/ Agronomist Irdination W/ Agronomist Irdination W/ Agronomist Irdination W/ Agronomist Irdination W/ Agronomist Irdination W/ Irdination Irdination Irdination W/ Irdination Irdina	Principal Proj. Mgr. 1.0 1.0 0.0 1.0 4.0 2.0 4.0 8.0 4.0	Project Land. Arch. 2.0 1.0 2.0 2.0 12.0 2.0 12.0 2.0 12.0 1	0.0 0.0 0.0 0.0 8.0 4.0	0.0 0.0 0.0 16.0 8.0 8.0	0.0 0.0 0.0 0.0	3.0 2.0 18.0
Task 1 Writt 2 Coor 3 CAD 4 Cove 5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-f 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25	k:  Iten Responses to 50% Comments  Irdination w/ Agronomist D File Development / Updates Ier Sheet / Notes / Misc. Idscape Plans Idscape Schedules / Details Idscape Plans Idscape Plans Idscape Plans Idscape Plans Idscape Plans Idscape Plans Idscape Schedules / Details If Furnishing Plans If Specifications - Turf	Principal Proj. Mgr. 1.0 1.0 0.0 1.0 4.0 2.0 4.0 8.0 4.0	Project Land. Arch. 2.0 1.0 2.0 2.0 12.0 2.0 12.0 2.0 12.0 1	0.0 0.0 0.0 0.0 8.0 4.0	0.0 0.0 0.0 16.0 8.0 8.0	0.0 0.0 0.0 0.0	3.0 2.0 18.0
1 Writt 2 Coor 3 CAD 4 Cove 5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre- 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25	ten Responses to 50% Comments redination w/ Agronomist D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Plans dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	Proj. Mgr.  1.0  1.0  0.0  1.0  4.0  2.0  4.0  8.0  4.0  2.0	Land. Arch.  2.0  1.0  2.0  2.0  12.0  12.0  12.0  12.0  12.0	0.0 0.0 0.0 0.0 8.0 4.0	0.0 0.0 16.0 8.0 8.0	0.0 0.0 0.0 0.0	3.0 2.0 18.0
1 Writt 2 Coor 3 CAD 4 Cove 5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre- 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25	ten Responses to 50% Comments redination w/ Agronomist D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Plans dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	1.0 1.0 0.0 1.0 4.0 2.0 4.0 8.0 4.0	2.0 1.0 2.0 2.0 12.0 2.0 12.0 2.0 12.0	0.0 0.0 0.0 8.0 4.0	0.0 16.0 8.0 8.0	0.0 0.0 0.0	3.0 2.0 18.0
2 Coor 3 CAD 4 Cove 5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25	rdination w/ Agronomist D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	1.0 0.0 1.0 4.0 2.0 4.0 8.0 4.0	1.0 2.0 2.0 12.0 2.0 12.0 2.0 12.0	0.0 0.0 0.0 8.0 4.0	0.0 16.0 8.0 8.0	0.0 0.0 0.0	2.0 18.0
3 CAD 4 Cove 5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Tran: 21 22 23 24 25 Tota	D File Development / Updates er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	0.0 1.0 4.0 2.0 4.0 8.0 4.0	2.0 2.0 12.0 2.0 12.0 2.0 12.0	0.0 0.0 8.0 4.0	16.0 8.0 8.0	0.0 0.0	18.0
4 Cove 5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Tran 21 22 23 24 25	er Sheet / Notes / Misc. dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	1.0 4.0 2.0 4.0 8.0 4.0	2.0 12.0 2.0 12.0 2.0 12.0	0.0 8.0 4.0	8.0 8.0	0.0	
5 Land 6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Tran 21 22 23 24 25 Tota	dscape Plans dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	4.0 2.0 4.0 8.0 4.0 2.0	12.0 2.0 12.0 2.0 12.0	8.0 4.0	8.0		11 0
6 Land 7 Irriga 8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Tran 21 22 23 24 25 Tota	dscape Schedules / Details ation Plans ation Schedules / Details dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	2.0 4.0 8.0 4.0 2.0	2.0 12.0 2.0 12.0	4.0		0.0	11.0
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8 Irriga 9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Tran 21 22 23 24 25 Tota	ation Schedules / Details dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	8.0 4.0 2.0	2.0 12.0	8.0		0.0	. 12.0
9 Hard 10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-I 17 Coor 18 Q.C. 19 Asse 20 Tran 21 22 23 24 25 Tota	dscape Plans dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details al Specifications - Turf	4.0 2.0	12.0		8.0	0.0	32.0
10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-I 17 Coor 18 Q.C. 19 Asse 20 Tran 21 22 23 24 25 Tota	dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details Il Specifications - Turf	2.0		4.0	4.0	0.0	18.0
10 Hard 11 Site 12 Site 13 Final 14 Final 15 Final 16 Pre-I 17 Coor 18 Q.C. 19 Asse 20 Tran 21 22 23 24 25 Tota	dscape Schedules / Details Furnishing Plans Furnishing Schedules / Details Il Specifications - Turf			8.0	8.0	0.0	32.0
11 Site   12 Site   13 Final   14 Final   15 Final   16 Pre-Final   17 Coor   18 Q.C.   19 Asse   20 Trans   21   22   23   24   25   Tota	Furnishing Plans Furnishing Schedules / Details al Specifications - Turf		2.0	4.0	4.0	0.0	12.0
12 Site 13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25 Tota	Furnishing Schedules / Details		12.0	8.0	8.0	0.0	32.0
13 Final 14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25 Tota	l Specifications - Turf	2.0	2.0	4.0	4.0	0.0	12.0
14 Final 15 Final 16 Pre-F 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25		1.0	0.0	0.0	0.0	2.0	3.0
15 Final 16 Pre-f 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25		1.0	0.0	0.0	0.0	2.0	3.0
16 Pre-f 17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25 Tota	al Specifications - Irrigation	1.0	0.0	0.0	0.0	2.0	3.0
17 Coor 18 Q.C. 19 Asse 20 Trans 21 22 23 24 25	Final Specifications - Site Furnishings	1.0	0.0	0.0	0.0	2.0	3.0
18 Q.C. 19 Asse 20 Trans 21 22 23 24 25	ordination w/ Cost Estimator	2.0	2.0	0.0	0.0	2.0	6.0
19 Asse 20 Trans 21 22 23 24 25 Tota	Review - Revisions						
20 Trans 21 22 23 24 25 Tota		4.0	4.0	8.0	8.0	0.0	24.0
21 22 23 24 25 Tota	emble Overall - 100% Submittal	4.0	8.0	0.0	0.0	0.0	12.0
22 23 24 25 Tota	nsmit 100% Package to Pima County	0.0	2.0	0.0	0.0	0.0	2.0
23 24 25 Tota							0.0
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					1/4/4/1		
Direc	al Hours	47.0	79.0	56.0	80.0	10.0	272.0
1000	ct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21.20	\$20.00	
Over	rhead (OH) @150% of DL	\$73.65	\$54.60	\$40.95	\$31.80	\$30.00	
Profi	fit (P) @10% of DL+OH	\$12.28	\$9.10	\$6.83	\$5.30	\$5.00	
Total	al (DL+OH+P)	\$135.03	\$100.10	\$75.08	\$58.30	\$55.00	
Billir	ng Rate (Rounded)	\$135.00		\$75.00			
	or Cost	\$6,345.00	\$7,900.00	\$4,200.00		\$550.00	
		1471	fight is the state of			<b>建设设</b>	
Labo	or Cost This Page	\$23,635.00		ac a study in	Indiana suprembases	n item inter	
		<b>4</b> ,000.00	*****		i-w		
Mate	erials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
Mis		Ψ0.00	\$0.00	Civil	10141	Ψ0.00	\$0.00
T IVIIS	-		Ψ0.00	Electrical			\$0.00
Pane	roduction - Total	\$115.00		Structural			\$0.00
	-House Plotting	Ψ113.00	\$100.00	Biological			\$0.00
	arge Format Copies		\$100.00				
	erox			Other			\$0.00
	ther		\$15.00	Auto Ha- / C	ar Dontol	<b>#0.00</b>	
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		\$0.00		Personal	0	Miles x \$0.45	\$0.00
	cellaneous Expenses - Total		\$0.00				
Oth	ther		\$0.00				
	The state of the s						
TAS	ther ther	TARREST TO STATE OF THE STATE O					
	ther	\$23,750.00	•				

**Proposal Worksheet** Project Administration Project: Kino South Sports Complex Task / Phase Task 11: Design Team Coord. (Off-Site) Date: Rev - 11/28/2 Client: Pima County - Project Management Office Reviewed by: DKM Principal Project Land. Des. **CAD Tech** Clerical Proj. Mgr. Land. Arch. Task: Task Hrs. Coordination w/ Team Re: Off-Site 12.0 8.0 0.0 0.0 0.0 20.0 Improvements (Reclaimed Water) 0.0 0.0 Coordination w/ Team Re: Off-Site 12.0 8.0 0.0 0.0 0.0 20.0 Improvements (Off-Site Roadways) 0.0 0.0 0.0 0.0 0.0 10 0.0 11 0.0 12 0.0 13 0.0 14 0.0 15 0.0 16 0.0 17 0.0 18 0.0 19 0.0 20 0.0 0.0 0.0 23 0.0 24 0.0 25 0.0 Total Hours 24.0 16.0 0.0 0.0 0.0 40.0 \$20.00 Direct Labor (DL) \$49.10 \$36.40 \$27.30 \$21.20 Overhead (OH) @150% of DL Profit (P) @10% of DL+OH \$73.65 \$54.60 \$40.95 \$31.80 \$30.00 \$12.28 \$9.10 \$6.83 \$5.30 \$5.00 Total (DL+OH+P) \$135.03 \$100.10 \$75.08 \$55.00 \$58.30 Billing Rate (Rounded) \$135.00 \$100.00 \$75.00 \$58.00 \$55.00 Labor Cost \$3,240.00 \$1,600.00 \$0.00 \$0.00 \$0.00 Labor Cost This Page \$4,840.00 Materials and Supplies - Total \$0.00 Subconsultants - Total \$0.00 \$0.00 Misc. Civil \$0.00 Electrical \$0.00 Reproduction - Total \$10.00 Structural \$0.00 In-House Plotting \$5.00 Biological \$0.00 Large Format Copies \$0.00 Other \$0.00 Xerox \$5.00 Other \$0.00 Auto Use / Car Rental \$0.00 Rented \$0.00 Miscellaneous Expenses - Total \$0.00 Personal 0 Miles x \$0.45 \$0.00 Other \$0.00 Other \$0.00

\$4,850.00

TASK TOTAL

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		L AIPS DVALS DE LA CARLES AND				idad Ma	
	Project:		ports Comple		D.d.,		
	Task / Phase			Coord. (Con	. Bag.)		
	Date:	Rev - 11/28/2		1.055			
	Client:		- Project Mai	nagement Off	ce		
3400 WK 0015	Reviewed by:	DKM		100 200 100 100 100 100 100 100 100 100	Control of the Section Control of the	audenavianopolesia (estado	
			<b>1</b>				
	•	Principal	Project	Land. Des.	CAD Tech	Clerical	
	Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
1	Coordination with Concession Bldg.	16.0	20.0	0.0	2.0	0.0	38.0
2	Design Team						0.0
3							0.0
4							0.0
5							. 0.0
6							0.0
7							0.0
8							0.0
9							0.0
10							0.0
11							0.0
12							0.0
13							0.0
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17							0.0
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19							0.0
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25							0.0
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#12 I	
634133133333	Total Hours	16.0			2.0		38.0
	Direct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21:20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65	\$54.60		\$31.80		
	Profit (P) @10% of DL+OH	\$12.28	\$9.10		\$5.30		
<b></b>	Total (DL+OH+P)	\$135.03			\$58.30	\$55.00	
	Billing Rate (Rounded)	\$135.00			\$58.00	\$55.00	
	Labor Cost	\$2,160.00			\$116.00		
KUNNEY LIPONIA	Labor Cost This Page	\$4,276.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		300+24/04/04/04/04/04	
	<b>J</b>	, ,					
	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
	Misc.		\$0.00				\$0.00
	7,000		, , , , ,	Electrical			\$0.00
	Reproduction - Total	\$24.00		Structural			\$0.00
$\vdash$	In-House Plotting	1	\$20.00				\$0.00
	Large Format Copies		\$0.00				\$0.00
	Xerox		\$4.00				72.00
	Other			Auto Use / C	ar Rental	\$0.00	
			\$0.00	Rented		75.50	\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	n	Miles x \$0.45	\$0.00
	Other	Ψ0.00	\$0.00		<u> </u>		Ψ0.00
	Other		\$0.00				
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<b>第四条</b>	TASK TOTAL	\$4,300.00			346)		
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Mark Company	Project:	Kino South S	Sports Compl	A PROPERTY OF THE PROPERTY OF	To Kalbas and Ma	Berthalk Land a 15 ha	er weart
	Task / Phase	Task 13:		n Coord On-	Site		
	Date:	Rev - 11/28/2		1 00014: - 011	T	<u> </u>	
	Client:			nagement Off	ice		
	Reviewed by:	DKM			I		
1341510270000		Principal	Project	Land. Des.	CAD Tech	Clerical	Attacked to an present the state of
	Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
1	Team Coordination - On Site	40.0	40.0	0.0	0.0	0.0	80.0
2	Construction Administration	10.0	10.0	0.0	0.0	0.0	0.0
3							0.0
4	, many						0.0
5							0.0
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18			· · · · · · · · · · · · · · · · · · ·				0.0
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21							0.0
22 23		,			<u> </u>		0.0
24	A CONTRACTOR OF THE CONTRACTOR		<u> </u>				0.0
25						ļ	0.0
25	74,5						0.0
garaty fi							
312008221035	Total Hours	40.0		STREET, SHOW OF COMPANY OF THE	0.0	0.0	80.0
	Direct Labor (DL)	\$49.10					
	Overhead (OH) @150% of DL	\$73.65			\$31.80		
	Profit (P) @10% of DL+OH	\$12.28					
	Total (DL+OH+P)	\$135.03			\$58.30		
	Billing Rate (Rounded)	\$135.00	\$100.00	\$75.00	\$58.00	\$55.00	
	Labor Cost	\$5,400.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
<u></u>	Labor Cost This Page	\$9,400.00					
					L		
	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
	Misc.		\$0.00				\$0.00
	D	450.55		Electrical			\$0.00
$\vdash$	Reproduction - Total	\$50.00		Structural			\$0.00
	In-House Plotting Large Format Copies		\$25.00				\$0.00
	Xerox		\$0.00 \$25.00				\$0.00
	Other			Auto Use / Ca	ar Pontal	\$0.00	
	Outel		φ0.00	Rented	ai Neillai	\$0.00	\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.00
	Other	\$0.00	\$0.00	1 Claulai	0	iviii€3 ∧ φυ.45	φ0.00
	Other		\$0.00				
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534 S114 843548	TASK TOTAL	\$9,450.00	STORE OF STREET STREET, STREET				
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	- Toposai Worksheet						
1702/GL0000	Project:	Kino South S	ports Comple	SX Second and the second and the sec	all the second s	December 1000 Control of the party of the second	
	Task / Phase		Evaluation of		MP		
	Date:	Rev - 11/28/2					
	Client:		- Project Mar	nagement Offi	ce		
	Reviewed by:	DKM	,				
			is a Day			美美 拉 医原	
12-7/10/99/99	200 - 1	Principal	Project	Land. Des.	CAD Tech	Clerical	aranan amanan ana ana
	Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
1	Facilitate Meetings w/ CMAR, Pima		-,				0.0
2	County, A/E Team						0.0
3	GMP - 1	10.0	6.0	0.0	0.0	0.0	16.0
4	GMP - 2	10.0	6.0	0.0	0.0	0.0	16.0
5	GMP - 3	10.0	6.0	0.0	0.0	0.0	16.0
6	J J	10.0	0.0				0.0
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20							0.0
21							0.0
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23							0.0
24							0.0
25	,						0.0
				·			
	Total Hours	30.0	18.0	0.0	0.0	0.0	48.0
<u> </u>	Direct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21.20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65	\$54.60	\$40.95	\$31.80	\$30.00	-
	Profit (P) @10% of DL+OH	\$12.28	\$9.10	\$6.83	\$5.30	\$5.00	
	Total (DL+OH+P)	\$135.03	\$100.10	\$75.08	\$58.30	\$55.00	
·	Billing Rate (Rounded)	\$135.00				\$55.00	
E-1000000000000000000000000000000000000	Labor Cost	\$4,050.00	\$1,800.00	\$0.00	\$0.00	\$0.00	The second second
		<b>A</b> = 0=0 00			0 <b>324</b> 0		
	Labor Cost This Page	\$5,850.00					
	Materials and Counties Total	\$0.00		Cubaanaulta	nto Total	\$0.00	
<u> </u>	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Fotal	\$0.00	
<u> </u>	Misc.		\$0.00	Civil			\$0.00 \$0.00
-	Penraduation Total	#0.00		Electrical			\$0.00
	Reproduction - Total In-House Plotting	\$0.00	\$0.00	Structural Biological		***************************************	\$0.00
	Large Format Copies		\$0.00				\$0.00
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	Xerox Other			Auto Use / Ca	ar Rontal	\$0.00	
-	Outel		φυ.υυ	Rented	ai Neillai	\$0.00	\$0.00
-	Miscellaneous Expenses - Total	\$0.00		Personal		Miles x \$0.45	\$0.00
	Other	\$0.00	\$0.00	i cisorial	- 0	1VIIIC3 X \$0.45	φυ.υυ
-	Other	<u> </u>	\$0.00				
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	TASK TOTAL				And the August of the August o		
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			in the				
	Project:		ports Compl				
	Task / Phase	Task 15:		ո Admin. On-Տ	Site		
	Date:	Rev - 11/28/2					
	Client:		- Project Ma	nagement Off	ice		
	Reviewed by:	DKM					
		Principal	Project	Land. Des.	CAD Tech	Clerical	
	Task:	Proj. Mgr.	Land. Arch.				Task Hrs.
1.	Pre-Construction Conference	4.0	4.0	0.0	0.0	0.0	8.0
2	Review Submittals	8.0			0.0	0.0	24.0
3	Respond to RFI's	16.0			0.0		56.0
4	Prepare ASI's - Supplemental Drawings	16.0	32.0		24.0	0.0	72.0
5	Monthly Coordination Meetings (21)	42.0	42.0		0.0		84.0
6	Minutes - Monthly Coordination Mtgs.	30.0	0.0		0.0		30.0
7	Periodic Site Inspections	40.0	60.0		0.0		100.0
8	Site Inspection Reports	20.0	30.0		0.0	0.0	50.0
9	Inspection(s) at Substantial Completion	32.0	32.0		0.0		64.0
10	Punch List(s)	8.0	24.0		0.0	0.0	32.0
11	Final Inspections	24.0	24.0		0.0		48.0
12	Review Warranty Documents	4.0	8.0		0.0		12.0
13	Neview Warranty Documents	4.0	8.0	0.0	0.0	0.0	0.0
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	Total Hours	244.0	240.0	• •	94.9		F00.0
		244.0	312.0		24.0		580.0
	Direct Labor (DL)	\$49.10	\$36.40		\$21.20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65	\$54.60		\$31.80	\$30.00	
	Profit (P) @10% of DL+OH	\$12.28	\$9.10		\$5.30		
	Total (DL+OH+P)	\$135.03	\$100.10	\$75.08	\$58.30	\$55.00	
	Billing Rate (Rounded)	\$135.00					
(USANS NASS)	Labor Cost	\$32,940.00	\$31,200.00		\$1,392.00	\$0.00	
		<b>AGE 500 00</b>					
	Labor Cost This Page	\$65,532.00					
	Matariala and Constitut Tatal	#0.00		0.1		***	
	Materials and Supplies - Total	\$0.00	40.00	Subconsulta	nts - I otal	\$0.00	***
	Misc.		\$0.00				\$0.00
	Dean duction Titl	#40.00		Electrical			\$0.00
	Reproduction - Total	\$18.00	A	Structural			\$0.00
	In-House Plotting		\$5.00				\$0.00
	Large Format Copies		\$0.00				\$0.00
	Xerox		\$13.00				
	Other		\$0.00	Auto Use / Ca	ar Rental	\$0.00	
				Rented			\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.00
	Other		\$0.00				
	Other		\$0.00				
	TASK TOTAL	\$65,550.00					

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WALK WATER							44
	Project:		Sports Comple				
	Task / Phase	Task 16:	As-Builts and	d Close Out			
	Date:	Rev - 11/28/2	017				
	Client:	Pima County	- Project Mar	nagement Off	ice		
	Reviewed by:	DKM		T T			
Design A	TELESCOPIC COMPANY CONTRACTOR CONTRACTOR	7 Jan. 9	2.8.2 MB/S				
erasus, res	Elde 2 de la companya de la fina de la companya de	Principal	Project	Land. Des.	CAD Tech	Clerical	SOME SPREAM SERVICES
		Proj. Mgr.	Land. Arch.	Laria. Dos.	CAB TOOM	Cicrioai	<b>~</b>
	Task:						Task Hrs.
	Prepare As-Built Drawings - Landscape	1.0	8.0	0.0	12.0		21.0
	Prepare As-Built Drawings - Hardscape	1.0	8.0	0.0	12.0	0.0	21.0
	Prepare As-Built Drawings - Irrigation	2.0	16.0	0.0	16.0		34.0
	Prepare As-Built Drawings - Site Furnish.	1.0	4.0	0.0	8.0	0.0	13.0
5 .	Assemble Overall As-Built Package	1.0	8.0	0.0	0.0	0.0	9.0
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			44.0	•	40.0	0.0	00.0
	Total Hours	6.0		0.0	48.0		98.0
	Direct Labor (DL)	\$49.10	\$36.40	\$27.30	\$21.20	\$20.00	
	Overhead (OH) @150% of DL	\$73.65	\$54.60	\$40.95	\$31.80		
	Profit (P) @10% of DL+OH	\$12.28	\$9.10	\$6.83	\$5.30	\$5.00	
	Total (DL+OH+P)	\$135.03		\$75.08	\$58.30		
	Billing Rate (Rounded)	\$135.00	\$100.00	\$75.00	\$58.00	\$55.00	
	Labor Cost	\$810.00	\$4,400.00	\$0.00	\$2,784.00	\$0.00	
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September 1	Labor Cost This Page	\$7,994.00	THE PERSON NAMED IN COLUMN TO SERVICE AND	a constant and the cons			
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	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
<del>  </del>	Misc.	40.00	\$0.00	Civil	Tito Total	\$0.00	\$0.00
-	WIIGO.	-	\$0.00	Electrical			\$0.00
	Depreduction Total	\$56.00					\$0.00
$\vdash$	Reproduction - Total	ψου.σο	ΦEQ.00	Structural			
$\square$	In-House Plotting		\$50.00				\$0.00
	Large Format Copies		\$0.00				\$0.00
	Xerox		\$6.00		L		
	Other		\$0.00	Auto Use / Ca	ar Rental	\$0.00	
				Rented		l	\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.00
	Other		\$0.00				
	Other		\$0.00				
	TASK TOTAL	\$8,050.00					

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200100000000000000000000000000000000000	Project:	Kino South S	ports Comple	ex	and the second second second second	-	ELLECT CONTRACTOR SERVICES
	Task / Phase		Construction		Sito		
				1 Coord Oil-	J		
	Date:	Rev - 11/28/2					
	Client:		- Project Mar	nagement Off	ce		
	Reviewed by:	DKM	,		İ		
		Principal	Project	Land. Des.	CAD Tech	Clerical	
1 1	TI	Proj. Mgr.	Land. Arch.				Task Hrs.
	Task:				0.0	0.0	
	Coordinate Construction Administration	20.0	20.0	0.0	0.0	0.0	40.0
2	Off-Site Improvements (Reclaimed Water)						0.0
3							0.0
4	Coordinate Construction Administration	20.0	20.0	0.0	0.0	0.0	40.0
5	Off-Site Improvements (Roadways)						0.0
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<u> </u>	Direct Labor (DL)	\$49.10					
					\$31.80		
	Overhead (OH) @150% of DL	\$73.65					
	Profit (P) @10% of DL+OH	\$12.28			\$5.30	\$5.00	
	Total (DL+OH+P)	\$135.03			\$58.30		
	Billing Rate (Rounded)	\$135.00	\$100.00	\$75.00	\$58.00	\$55.00	
	Labor Cost	\$5,400.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
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	Labor Cost This Fage	ψ3,400.00					
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	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Fotal	\$0.00	
	Misc.		\$0.00				\$0.00
				Electrical			\$0.00
	Reproduction - Total	\$0.00		Structural			\$0.00
	In-House Plotting		\$0.00				\$0.00
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	Other		\$0.00	Auto Use / C	ar Rental	\$0.00	
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	Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.00
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	TACK TOTAL	40	l .				
	TASK TOTAL	\$9,400.00					

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	Project:		Sports Compl				
	Task / Phase	Task 18:	Construction	n Coord Cor	n. Bldg.		
	Date:	Rev - 11/28/2	017				
	Client:	Pima County	- Project Mai	nagement Off	ce		
	Reviewed by:	DKM	T	T	I		
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moracu	2013 C 2013 C 1117 C 2013 C 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Principal	Project	Land. Des.	CAD Tech	Clerical	(2013 B10 2) 10 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
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	Task:						Task Hrs.
1	Coordinate Construction Administration	40.0	40.0	0.0	0.0	0.0	80.0
2	Concession Buildings and Restrooms						0.0
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			2.19.19		1366		
	Total Hours	40.0			0.0	0.0	80.0
	Direct Labor (DL)	\$49.10					
	Overhead (OH) @150% of DL	\$73.65			\$31.80		
	Profit (P) @10% of DL+OH	\$12.28			\$5.30	,	
	Total (DL+OH+P)	\$135.03			\$58.30		
	Billing Rate (Rounded)	\$135.00	\$100.00				
New Street	Labor Cost	\$5,400.00	\$4,000.00	\$0.00	\$0.00		i ata ayrang ili
							1.4
	Labor Cost This Page	\$9,400.00					
					<u> </u>		
	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
	Misc.		\$0.00				\$0.00
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	In-House Plotting		\$0.00	Biological			\$0.00
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	TASK TOTAL	\$9,400.00					

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	10.15 电射线· 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						
	Project:		Sports Compl		l		
	Task / Phase	Task 19:		ination (S. Bri	dge)		
L	Date:	Rev - 11/28/2		L			
	Client:		- Project Ma	nagement Off	ice		
***************************************	Reviewed by:	DKM					
		Principal	Project	Land. Des.	CAD Tech	Clerical	
	Task:	Proj. Mgr.	Land. Arch.		<b>,</b>		Task Hrs.
1	Coordinate Construction Administration	30.0	32.0	0.0	0.0	0.0	62.0
2	South Bridge						0.0
3							0.0
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		20.0	20.0			• •	
<u> </u>	Total Hours	30.0					62.0
	Direct Labor (DL)	\$49.10			\$21.20		
	Overhead (OH) @150% of DL	\$73.65			\$31.80		
ļ	Profit (P) @10% of DL+OH	\$12.28			\$5.30		
	Total (DL+OH+P)	\$135.03			\$58.30		
<u> </u>	Billing Rate (Rounded)	\$135.00					
EROHERSKOESK	Labor Cost	\$4,050.00	\$3,200.00	\$0.00	\$0.00		
		<b>A=</b> 0=0 00					
	Labor Cost This Page	\$7,250.00			:		
		40.00				40.00	
	Materials and Supplies - Total	\$0.00		Subconsulta	nts - Fotal	\$0.00	
	Misc.		\$0.00				\$0.00
				Electrical			\$0.00
	Reproduction - Total	\$0.00		Structural			\$0.00
	In-House Plotting		\$0.00				\$0.00
	Large Format Copies		\$0.00				\$0.00
	Xerox		\$0.00				
	Other		\$0.00	Auto Use / Ca	ar Rental	\$0.00	
				Rented			\$0.00
	Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.00
	Other		\$0.00				
	Other		\$0.00				
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	TASK TOTAL	\$7,250.00					
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Project   Kino South Sports Complex   Task / Phase   Project Management Office   Phase   Phase   Project Management Office   Phase   Ph		Troposai Worksheet	HEALT IN THE STATE	elenga kalimpaa	The Company Section (Sec		Jonstruction P	A Line Land
Task / Phase   Task / 20:   Team Coordination (W. Bridge)   Cliont:   Pima County - Project Management Office   Pima County -	25638		King Sauth	porto Cama		12 - 14 - St. B.R. B.M.		formula de la composición del composición de la
Date:   Rev - 11/28/2017	-		Took 20	Teem Coord	ex	 		
Client:   Pima County - Project Management Office   Project Newlewed by:   DMM   Principal   Project   Land. Des.   CAD Tech   Clerical   Task   Principal   Project   Land. Arch.   Land. Des.   CAD Tech   Clerical   Task   T		The second secon			Thation (VV. BI	lage)		
Reviewed by:   DKM	$\vdash$				nament Off	<u> </u>		
Task:	-			- Project Mai	nagement on	lce I		
Task:				E CONTRACTOR DE LA CONT	i Marian	ESTATE OF THE STATE OF THE STAT	en e	
Task:   Proj. Mgr.   Land. Arch.	1000000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				121712111111111111111111111111111111111	Clarical	ars caudina ha col
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West Bindge	_		- · ·					Task Hrs.
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23   24   25   25   26   27   27   27   27   27   27   27								0.0
Total Hours   30.0   32.0   0.0   0.0   0.0     Direct Labor (DL)   \$449.10   \$36.40   \$27.30   \$21.20   \$20.00     Direct Labor (DH) @150% of DL   \$73.65   \$54.60   \$40.95   \$31.80   \$30.00     Profit (P) @10% of DL+OH   \$12.28   \$9.10   \$6.83   \$5.30   \$5.00     Total (DL+OH+P)   \$135.03   \$100.10   \$75.08   \$58.30   \$55.00     Billing Rate (Rounded)   \$135.00   \$100.00   \$75.00   \$58.00   \$55.00     Billing Rate (Rounded)   \$135.00   \$100.00   \$75.00   \$58.00   \$55.00     Labor Cost   \$4,050.00   \$3,200.00   \$0.00   \$0.00   \$0.00     Labor Cost This Page   \$7,250.00     Materials and Supplies - Total   \$0.00   Subconsultants - Total   \$0.00     Misc.   \$0.00   Civil   Electrical     Reproduction - Total   \$0.00   Structural     In-House Plotting   \$0.00   Structural     Large Format Copies   \$0.00   Other     Xerox   \$0.00   Auto Use / Car Rental   \$0.00     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.45     Other   \$0.00   Personal   0 Miles x \$0.45     Other   \$0.00   Personal   0 Miles x \$0.45     Other   \$0.00   Personal   0 Miles x \$0.45     TASK TOTAL   \$7,250.00					<del> </del>			0.0
Total Hours   30.0   32.0   0.0   0.0   0.0								0.0
Total Hours   30.0   32.0   0.0   0.0   0.0					<del> </del>			0.0
Total Hours   30.0   32.0   0.0   0.0   0.0	-							0.0
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Direct Labor (DL)	3000 GD22E			0.0000000000000000000000000000000000000				62.0
Overhead (OH) @150% of DL								02.0
Profit (P) @10% of DL+OH								***************************************
Total (DL+OH+P)		Profit (P) @10% of DL+OH						
Billing Rate (Rounded)   \$135.00   \$100.00   \$75.00   \$58.00   \$55.00     Labor Cost   \$4,050.00   \$3,200.00   \$0.00   \$0.00     Labor Cost This Page   \$7,250.00     Materials and Supplies - Total   \$0.00   Subconsultants - Total   \$0.00     Misc.   \$0.00   Civil       Electrical   Electrical     Reproduction - Total   \$0.00   Structural     In-House Plotting   \$0.00   Biological     Large Format Copies   \$0.00   Other     Xerox   \$0.00   Other     Xerox   \$0.00   Auto Use / Car Rental   \$0.00     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.45     Other   \$0.00   Other     TASK TOTAL   \$7,250.00								
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Materials and Supplies - Total   \$0.00   Subconsultants - Total   \$0.00			\$7,250.00		3.2.2.31			0.0000000000000000000000000000000000000
Misc.								
Misc.		Materials and Supplies - Total	\$0.00		Subconsulta	nts - Total	\$0.00	
Reproduction - Total   \$0.00   Structural		Misc.		\$0.00	Civil			\$0.00
Reproduction - Total   \$0.00   Structural     In-House Plotting   \$0.00   Biological     Large Format Copies   \$0.00   Other     Xerox   \$0.00   Auto Use / Car Rental   \$0.00     Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.45     Other   \$0.00   Other     TASK TOTAL   \$7,250.00								\$0.00
Large Format Copies   \$0.00 Other			\$0.00			77.4		\$0.00
Large Format Copies   \$0.00 Other				\$0.00	Biological			\$0.00
Other         \$0.00         Auto Use / Car Rental         \$0.00           Rented         Rented         Personal         0 Miles x \$0.45           Other         \$0.00         0 Miles x \$0.45           TASK TOTAL         \$7,250.00         \$7,250.00					Other			\$0.00
Rented								
Miscellaneous Expenses - Total   \$0.00   Personal   0 Miles x \$0.45		Other		\$0.00	Auto Use / C	ar Rental	\$0.00	
Other         \$0.00           Other         \$0.00           TASK TOTAL         \$7,250.00					Rented			\$0.00
Other         \$0.00           Other         \$0.00           TASK TOTAL         \$7,250.00		Miscellaneous Expenses - Total	\$0.00		Personal	0	Miles x \$0.45	\$0.00
TASK TOTAL \$7,250.00								
TASK TOTAL \$7,250.00		Other		\$0.00				
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		TASK TOTAL	\$7,250.00					74.7