# **BOARD OF SUPERVISORS AGENDA ITEM REPORT**



Requested Board Meeting Date: June 6, 2017

Title: Pima County Resolution to Approve Submission of the 2017-2018 Annual Action Plan to the U.S. Department of Housing and Urban Development

#### Introduction/Background:

Each year Pima County is required by the U.S. Department of Housing and Urban Development (HUD) to update its Five Year 2015-2020 Consolidated Plan and develop an Annual Action Plan (AAP) for each program year. The AAP outlines the needs, priorities and strategies for housing, social services, and community development programs for Pima County. The Plan also establishes policies and goals for the County, in addition to, serving as Pima County's application for HUD annual entitlement funding. The projected funding levels contained in this FY2017-2018 Annual Action Plan are contingent on final federal approval.

#### Discussion:

Pending the successful Congressional passage of a continuing resolution or omnibus spending bill to fund the government for the remainder of federal fiscal year 2017, Pima County anticipates \$2,613,490 in Community Development Block Grant (CDBG) funds. All CDBG projects must meet the HUD National Objective to assist low- and moderate-income persons. Other HUD annual entitlement/formula grant programs detailed in FY 2017-2018 Annual Action Plan include the Emergency Solutions Grant (ESG) at \$233,372 to address homelessness, and the City of Tucson/Pima County Consortium HOME Investment Partnership Program (HOME) funds at \$2,518,691 (City of Tucson at \$1,813,458 and Pima County at \$705,233) to promote affordable housing initiatives. Actual funding levels are subject to change pending congressional actions. Any allocation change over 20% may require an amendment from HUD. Total CDBG and ESG funding programmed for eligible projects and activities in this FY 2017-2018 Annual Action Plan may include recaptured "carry-over" funds from canceled or completed projects from previous program years.

#### Conclusion:

In order to secure HUD formula funding for the 2017-2018 program year, the Community Development and Neighborhood Conservation (CDNC) Department conducts a year long planning process in preparation of this Annual Action Plan which describes proposed projects and activities utilizing CDBG and ESG funds. HOME funds are allocated via a separate open and continuous application process.

#### Recommendation:

Staff recommends Board approval of the FY 2017-2018 Pima County Annual Action Plan, including funding allocations for CDBG and ESG program activities. CDNC shall be directed to submit the Board approved Annual Action Plan to HUD. The Chair of the Board of Supervisors ("Chair") shall be authorized to execute all necessary HUD agreements and other certifying documents pertaining to CDBG, ESG and HOME projects and activities identified in the plan. Finally, Chair shall be authorized to execute all subrecipient agreements between agencies and the County for respective CDBG, ESG, and HOME funded projects and activities identified in the FY 2017-2018 Pima County Annual Action Plan.

#### **Fiscal Impact:**

Once approved, \$3,552,095.00 in federal investment will be made available for eligible projects and activities that provide direct community and public benefit for Pima County residents. Typically the HUD CDBG, ESG and HOME funds are directly leveraged 2 to 1 by other local, state and federal resources.

| Departmen                               | t: CDNC/Erin Bad  | ger        | Te  | lephone: 520-724 | -6767 |  |  |
|-----------------------------------------|-------------------|------------|-----|------------------|-------|--|--|
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| Board of S                              | upervisor Distric | t:         |     |                  |       |  |  |
| , , , , , , , , , , , , , , , , , , , , |                   |            |     |                  |       |  |  |

| Department Director Signature/Date:_  | Daniel Crithi | FOR S/N/F<br>MARLARET M. KISH |
|---------------------------------------|---------------|-------------------------------|
| Deputy County Administrator Signature | e/Date: Queur | 5/10/2017                     |
| County Administrator Signature/Date:  | 3             | 5/18/17                       |
|                                       |               |                               |

| RESOLUTION 2017 - |  |
|-------------------|--|
|-------------------|--|

# PIMA COUNTY RESOLUTION TO APPROVE SUBMISSION OF THE ANNUAL ACTION PLAN 2017-2018 TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

# The Board of Supervisors of Pima County, Arizona finds:

- 1. Pima County ("County"), through its Department of Community Development and Neighborhood Conservation ("CDNC"), administers several federal and local grant programs to benefit low-income, homeless, and certain special needs individuals in Pima County.
- 2. County is the recipient of U.S. Department of Housing and Urban Development ("HUD") grant funds under: Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; Title II of the Cranston-Gonzalez National Affordable Housing Act ("NAHA"); and, Title IV of the McKinney-Vento Homeless Assistance Act (collectively referred to as "the HUD Grants").
- 3. HUD has granted Pima County federal funds for fiscal year (FY) 2017-2018 from the following grant programs:

Community Development Block Grant ("CDBG") \$2,613,490.00 HOME Investment Partnerships ("HOME") \$ 705,233.00 Emergency Solutions Grant ("ESG") \$ 233,372.00

- 4. In order to use these funds, the County must prepare and submit to HUD an annual community development and housing funding allocation plan ("Annual Action Plan").
- 5. The Annual Action Plan describes community needs in Pima County and explains the proposed projects under CDBG, HOME, and ESG for FY 2017-2018.

### NOW, THEREFORE, BE IT RESOLVED, that:

- A. The Annual Action Plan for FY 2017-2018, and the funding allocations therein, is approved for:
  - 1. The 2017-2018 CDBG Program;
  - 2. The 2017-2018 HOME Program, and
  - 3. The 2017-2018 ESG Program.
- B. CDNC staff is directed to submit the Annual Action Plan for 2017-2018 to HUD;

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- C. The Chair of the Board of Supervisors ("Chair") is authorized to execute all necessary HUD agreements and other documents to obtain HUD funding for the CDBG, HOME and ESG projects designated in the Annual Action Plan for FY 2017-2018;
- D. CDNC staff is directed to prepare CDBG, HOME and ESG agreements with agencies as authorized by HUD through its approval and funding of the Annual Action Plan for 2017-2018 for the distribution of CDBG, HOME and ESG funds; and
- E. The Chair is authorized to execute all agreements between Pima County and these entities to carry out the CDBG, HOME and ESG projects set forth in the HUD-approved Annual Action Plan for 2017-2018.

| Passed and adopted, this | day of, 2017                            |
|--------------------------|-----------------------------------------|
|                          | Chair, Pima County Board of Supervisors |
| ATTEST:                  | APPROVED AS TO FORM                     |
| Clerk of the Board       | Karen S. Friar, Deputy County Attorney  |

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#### **CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

<u>Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.</u>

Signature/Authorized Official

Date

## **Specific CDBG Certifications**

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2017, 2018 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

| Compliance with Laws It wil       | l comply with applicable laws |
|-----------------------------------|-------------------------------|
| Signature/Authorized Official     | Date                          |
| Chair, Board of Supervisors Title |                               |

# OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

| N/A                           |      |
|-------------------------------|------|
| Signature/Authorized Official | Date |
|                               |      |
|                               |      |
| Title                         |      |

#### **Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

| N/A                           |      |
|-------------------------------|------|
| Signature/Authorized Official | Date |
|                               |      |
|                               |      |
| Title                         |      |

#### **ESG Certifications**

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

| publicly funded institutions or systems of care (such as health care facilities, ment facilities, foster care or other youth facilities, or correction programs and institution to prevent this discharge from immediately resulting in homelessness for these per |      |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--|--|--|--|
| Signature/Authorized Official                                                                                                                                                                                                                                      | Date |  |  |  |  |
| Chair, Board of Supervisors Title                                                                                                                                                                                                                                  |      |  |  |  |  |

#### **HOPWA** Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** — Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

| _ N/A                         |      |
|-------------------------------|------|
| Signature/Authorized Official | Date |
|                               |      |
|                               |      |
| Title                         |      |

# APPENDIX TO CERTIFICATIONS

# INSTRUCTIONS CONCERNING LOBBYING:

# A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

FY 2017-18 Pima County Community Development Block Grant (CDBG) Program

| Location / Applicant                                                                 | Title                                                                                           | Activity    | District       | Request              | Recommendation       |
|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------|----------------|----------------------|----------------------|
| Ajo Center for Sustainable Agriculture                                               | "Seeds of Future" Experimental Dry-land Field at Ajo Roping                                     | ps          | 3              | \$21,740             | \$21,740             |
| Ajo Center for Sustainable Agriculture<br>Ajo - International Sonoran Desert         | · · · · · · · · · · · · · · · · · · ·                                                           | pf          | 3              | \$29,901             | \$0                  |
| Alliance                                                                             | Ajo Builds                                                                                      | hsg         | 3              | \$50,000             | \$40,000             |
| Ajo - International Sonoran Desert<br>Alliance<br>Ajo - International Sonoran Desert | Ajo Works                                                                                       | ps          | 3              | \$25,000             | \$20,000             |
| Alliance                                                                             | Resurrect the Rec Hall An Historic Ajo Plaza<br>Project                                         | pf          | 3              | \$100,000            | \$100,000            |
| Portable Practical Educational                                                       |                                                                                                 |             |                |                      |                      |
| Preparation, Inc.                                                                    | Amado Youth Center                                                                              | ps          | 3              | \$38,264             | \$30,000             |
| Arivaca Community Center Inc                                                         | Arivaca Community Center Garden                                                                 | pf          | 3              | \$10,500             | \$0                  |
| Arivaca Community Center Inc                                                         | Arivaca Garden and Nutrition Aid                                                                | ps          | 3              | \$22,850             | \$0                  |
|                                                                                      | Arivaca Coordinating Council/Arivaca Human                                                      |             |                |                      |                      |
| Human Resources                                                                      | Resources Building Update                                                                       | pf          | 3              | \$19,600             | \$0                  |
| Arivaca Fire District                                                                | Wildland equipment                                                                              | pf          | 3              | \$12,169             | \$0                  |
| Arivaca Townsite Water Co.                                                           | Office and Facility Improvements                                                                | pf          | 3              | \$35,000             | \$20,000             |
| Avra Valley Fire District                                                            | Avra Valley Fire District Ambulances & Heart<br>Monitors<br>Aging Meter Replacement Program/MXU | pf          | 3              | \$210,000            | \$0                  |
| Avra Water Co-op, Inc.                                                               | Install Program                                                                                 | pf          | 2              | \$30,000             | \$20,000             |
| Avra Water Co-op, Inc.                                                               | Pipeline Replacement Program                                                                    | pf          | 3              | \$31,833             | \$20,000<br>\$0      |
| ·                                                                                    | Tipeline Replacement Flogram                                                                    | ρι          | 3              | 331,633              | Şυ                   |
| Drexel Heights - Southwest<br>Community Center                                       | Hanny Food Brogram                                                                              | nc          | _              | \$50,000             | ¢10.000              |
| •                                                                                    | Happy Food Program                                                                              | ps          | 5<br>2 8 F     |                      | \$10,000<br>\$11,500 |
| Drexel Heights Fire District Drexel Heights Fire District                            | Family Safety Program Fire Hydrants                                                             | ps<br>infra | 3 & 5<br>3 & 5 | \$11,560<br>\$16,000 | \$11,560<br>\$16,000 |
| Elephant Head Volunteer Fire                                                         | Elephant Head Volunteer Fire Department                                                         | IIIIIa      | 3 & 3          | \$10,000             | \$10,000             |
| Department Inc                                                                       | Electrical Repair                                                                               | pf          | 2 & 3          | ćno roc              | \$0                  |
| Department me                                                                        | Licetifical Repair                                                                              | ρι          | 2 0 3          | \$98,586             | Şυ                   |
| Flowing Wells Neighborhood                                                           |                                                                                                 |             |                |                      |                      |
|                                                                                      | Operating Funds and Technical Assistance                                                        | nc          | 1 & 3          | \$35,000             | \$35,000             |
| Flowing Wells - Amistades, Inc.                                                      | Leaders in Action Youth Council                                                                 | ps          | 3              | \$25,000<br>\$25,000 |                      |
| Flowing Wells School District                                                        | Flowing Wells Family Resource Center                                                            | ps          | 1, 3           | \$20,000             |                      |
|                                                                                      | Flowing Wells Family Resource Center Facility                                                   | ps          |                |                      |                      |
| Flowing Wells School District                                                        | Improvement                                                                                     | pf          | 1 & 3          | \$10,000             | \$15,000             |
| Northwest Fire District<br>Flowing Wells - Watershed                                 | Flowing Wells Fire Hydrants<br>Green Stormwater Infrastructure for                              | pf          | 3              | \$20,093             | \$20,093             |
| Management Group                                                                     | Neighborhood Cleanup                                                                            | ps          | 1, 3           | \$150,000            | \$90,000             |
| Friends of Robles Ranch                                                              | Site Manager- My Friends Closet Program                                                         | ps          | 3              | \$20,125             | \$12,000             |
| Greater Vail Community ReSources                                                     | Greater Vail Community ReSources                                                                | ps          | 4              | \$100,000            | \$0                  |
| ·                                                                                    | Valley Assistance Building Improvements for                                                     | •           |                | ,,                   | , -                  |
| dba Valley Assistance Services, Inc.,                                                | Public Use                                                                                      | pf          | 2 & 4          | \$40,000             | \$0                  |
| Green Valley - Arizona Board of                                                      | Pima County Cooperative Extension Green                                                         | þι          | 2 0 4          | 340,000              | Şυ                   |
| Regents, University of Arizona                                                       | Valley Satellite Office                                                                         | ps          | 2, 3 & 4       | \$22,510             | \$0                  |
| Sahuarita Food Bank-Good Shepherd                                                    | valley Satellite Office                                                                         | μs          | 2,3 & 4        | 322,310              | ŞU                   |
| United Church of Christ                                                              | Sahuarita Food Bank building                                                                    | pf          | 2,3&4          | \$150,000            | \$0                  |
| Helmet Peak Volunteer Fire                                                           | Helmet Peak Volunteer Fire Department -                                                         | ρι          | 2,3 & 4        | \$150,000            | ŞU                   |
| Department                                                                           | Turnout Gear                                                                                    | pf          | 2              | \$E0.010             | \$0                  |
| Town of Marana                                                                       | Administration                                                                                  | admin       | 3              | \$50,919<br>\$15,000 |                      |
| Town of Marana<br>Town of Marana                                                     |                                                                                                 |             |                |                      |                      |
| Town of Marana<br>Town of Marana                                                     | Colonia-Neighborhood Cleanup Emergency Home Repair                                              | ps<br>bsg   | 1              | \$75,000<br>\$85,000 |                      |
| Town of Marana<br>Town of Marana                                                     | Owner-Occupied Housing Rehabilitation                                                           | hsg<br>hsg  | 1              | \$85,000<br>\$25,000 | \$18,500<br>\$18,500 |
|                                                                                      |                                                                                                 |             | 1              |                      |                      |
| City of South Tucson                                                                 | Administration                                                                                  | admin       | 2              | \$50,000             | \$35,000             |

| City of South Tucson                  | Bicycle Safety Program                      | ps     | 2        | \$10,000  | \$10,000                              |
|---------------------------------------|---------------------------------------------|--------|----------|-----------|---------------------------------------|
| City of South Tucson                  | Community Cleanup                           | ps     | 2        | \$10,000  | \$10,000                              |
| City of South Tucson                  | Community Policing and Crime Prevention     | ps     | 2        | \$50,000  | \$40,000                              |
| City of South Tucson                  | Demolition Program                          | demo   | 2        | \$60,000  | \$0                                   |
| City of South Tucson                  | Emergency Home Repair Program               | hsg    | 2        | \$50,000  | \$0                                   |
| City of South Tucson                  | Fire Safety Equipment                       | pf     | 2        | \$50,000  | \$40,000                              |
| City of South Tucson                  | Graffiti Abatement                          | ps     | 2        | \$10,000  | \$10,000                              |
| City of South Tucson                  | Youth Programs                              | ps     | 2        | \$120,000 | \$100,000                             |
| Pima County CDNC                      | Administration                              | admin  | All      | \$450,000 | \$420,000                             |
| Pima County CDNC                      | Brownfields                                 | bf     | All      | \$75,000  | \$25,000                              |
| Pima County CDNC                      | Commercial Façade                           | pf     | All      | \$100,000 | \$75,000                              |
| Pima County CDNC                      | Project Delivery                            | pf     | All      | \$150,000 | \$50,000                              |
| Pima County CDNC                      | Emergency Demolition                        | demo   | All      | \$50,000  | \$25,000                              |
| Pima County CDNC                      | Emergency Septic                            | hsg    | All      | \$75,000  | \$50,000                              |
|                                       | Greyhound Family Shelter,                   |        |          |           |                                       |
|                                       | Emergency/Transitional/Permanent Hsg        |        |          |           |                                       |
| Pima County CDNC/Primavera Inc.       | Repair                                      | pf     | AII/2    | \$50,000  | \$50,000                              |
|                                       | Esperanza En Escalante Air Conditioning     |        |          |           |                                       |
| Pima County CDNC/Esperanza En         | Upgrade Phase 4, Emergency/                 |        |          |           |                                       |
| Escalante                             | Transitional/Permanent Hsg Repair           | pf     | AII/2    | \$50,000  | \$50,000                              |
| Pima County CDNC                      | Home Repair Program                         | hsg    | All      | \$650,000 | \$600,000                             |
| Pima County CDNC                      | NSP Program Income Transfer to CDBG         | pf     | All      | \$500,000 | \$0                                   |
| Pima County CDNC                      | Solar Streetlight Replacement Program       | infra  | 3        | \$75,000  | \$50,000                              |
| Arts for All, Inc.                    | Arts for All, Inc. Out-of-School Time       | ps     | 3        | \$65,000  | \$0                                   |
| Administration of Resources and       |                                             |        |          |           |                                       |
| Choices                               | Care Home Business Development Assistance   | ed     | 1 & 2    | \$56,226  | \$0                                   |
| Catholic Community Services of        |                                             |        |          |           |                                       |
| Southern Arizona, Inc. dba Southwest  | Community Outreach Program for the Deaf;    |        |          |           |                                       |
| Community Services                    | Fire Alarm System                           | pf     | AII/5    | \$40,000  | \$0                                   |
| Chicanos Por La Causa, Inc.           | CPLC Financial Literacy                     | ps     | All      | \$25,000  | \$0                                   |
|                                       | CPLC Oracle Program and Administrative      |        |          |           |                                       |
| Chicanos Por La Causa, Inc.           | Building                                    | pf     | All/5    | \$47,000  | \$0                                   |
| Chicanos Por La Causa, Inc.           | Youth Education and Prevention Program      | ps     | AII/3    | \$25,000  | \$10,000                              |
| Community Food Bank, Inc.             | Food Bank Receiving Bay Upgrade             | pf     | AII/2    | \$53,400  | \$53,400                              |
| Community Food Bank, Inc.             | Rural School Food Pantries                  | ps     | 3        | \$21,542  | \$0                                   |
| Community Home Repair Projects of     |                                             | •      |          | , ,-      |                                       |
| Arizona                               | Emergency Home Repair Program               | hsg    | AII/2    | \$165,000 | \$165,000                             |
| DIRECT Center for Independence        | Home Access Program at DIRECT LLC           | hsg    | AII/5    | \$65,000  | \$55,000                              |
| · ·                                   | Habitat Home Repair Owner-Occupied          | J      | ,        | , ,       | , ,                                   |
| Habitat for Humanity Tucson           | Housing Rehabilitation                      | hsg    | AII/3    | \$150,000 | \$50,000                              |
| Habitat for Humanity Tucson           | Habitat Infrastructure Development          | pf     | 3        | \$300,000 | \$0                                   |
| ,                                     | ICS Conference & Training Room Expansion-   | •      |          | . ,       |                                       |
| Interfaith Community Services         | CDBG                                        | pf     | All/1    | \$100,000 | \$100,000                             |
| Make Way for Books                    | The Story Project South                     | ps     | 3, 4 & 5 | \$25,000  | \$0                                   |
| Marshall Home for Men Inc.            | Certified Nursing Assistant Program         | ps     | All      | \$25,000  | \$0                                   |
|                                       | Peer Support for Mental Illness - Youth and |        |          | , ,,,,,,  |                                       |
| MIKID - Mentally III Kids In Distress | Family                                      | ps     | 2, 3     | \$35,000  | \$0                                   |
| ,,                                    | Senior Companionship and In-Home Elder      |        | , -      | , ,       |                                       |
| Our Family Services, Inc.             | Counseling                                  | ps     | All      | \$59,813  | \$0                                   |
| Pima Prevention Partnership           | Pima County Teen Court                      | ps     | AII/5    | \$48,273  | \$15,000                              |
|                                       | · ······a coa, · · co coa                   | ۳۰     | 7, 5     | ψ 10,±10  | Ψ=5,000                               |
| Primavera Foundation, Inc.            | Greyhound Emergency Family Shelter Rehab    | pf     | AII/2    | \$100,000 | \$0                                   |
| Timavera Foundation, me.              | Rehabilitation of Multiple Low-Income       | ρ.     | 7, 2     | Ų 100,000 | 75                                    |
| Southern Arizona AIDS Foundation      | Housing Properties                          | pf     | AII/5    | \$150,000 | \$0                                   |
| Southern Arizona Association for the  | REAL Program (Reaching Empowerment          | ۲,     | ,, 5     | Ģ130,000  | ٦٥                                    |
| Visually Impaired (SAAVI)             | through Achievement and Learning)           | ps     | AII/3    | \$50,000  | \$0                                   |
| Tionally imparied (5/ V/VI)           | Fair Housing Enforcement, Education, and    | ρs     | ,, 3     | 750,000   | , , , , , , , , , , , , , , , , , , , |
| Southwest Fair Housing Council        | Outreach                                    | admin  | AII/2    | \$35,000  | \$25,000                              |
| Joseph Mest Fair Flousing Council     | 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5     | aamiii | , 111/2  | 733,000   | 723,000                               |

| Ch. Elizabanh la Haalib Cantan       | Breast Cancer Treatment for Low Income,                                                |     | 2 2 4 8 5   | ć20 000  | 60       |
|--------------------------------------|----------------------------------------------------------------------------------------|-----|-------------|----------|----------|
| St. Elizabeth's Health Center        | Uninsured Patients                                                                     | ps  | 2, 3, 4 & 5 | \$20,000 | \$0      |
| Tu Nidito Children and Family Servic | es Children to Children Bereavement Support Green Streets restorative justice project- | ps  | All         | \$25,000 | \$0      |
| Tucson Clean & Beautiful, Inc.       | based green job training program Tucson Urban League Campus Facility                   | ps  | 2           | \$17,800 | \$17,800 |
| Tucson Urban League                  | Improvements                                                                           | pf  | 2           | \$75,000 | \$0      |
| Tucson Urban League                  | Tucson Urban League Home Repair Program                                                | hsg | All/2       | \$53,188 | \$53,188 |
| YWCA of Southern Arizona             | House of Neighborly Service                                                            | pf  | 2, 3 & 5    | \$50,000 | \$0      |
|                                      | Las Comadritas at the House of Neighborly                                              |     |             |          |          |
| YWCA of Southern Arizona             | Service (HNS)                                                                          | ps  | 2, 5        | \$30,000 | \$0      |
| YWCA of Southern Arizona             | YWCA Frances McClelland Community Center                                               | pf  | 2, 3 & 5    | \$40,000 | \$40,000 |

HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic Development; la = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

FY 2017-18 Pima County Emergency Solutions Grant (ESG) Program

| ESG Component       | Agency                         | Program                                   | District | Request  | Recommendation |
|---------------------|--------------------------------|-------------------------------------------|----------|----------|----------------|
| Emergency Shelter   | Sister Jose Women's Center     | Emergency Shelter                         | 2        | \$25,000 | \$10,000       |
| Emergency Shelter   | Emerge!                        | Emergency Shelter                         | ALL      | \$46,000 | \$21,952       |
| Emergency Shelter   | Our Family Services            | Emergency Shelter                         | ALL      | \$30,000 | \$15,000       |
| Emergency Shelter   | PC Sullivan Jackson Employment | Motel Vouchers                            | ALL      | \$20,000 | \$20,000       |
| Emergency Shelter   | Primavera Foundation           | Casa Paloma                               | ALL      | \$25,000 | \$10,000       |
| Emergency Shelter   | Primavera Foundation           | Greyhound Family Shelter                  | ALL      | \$25,000 | \$10,000       |
| Emergency Shelter   | Salvation Army                 | Emergency Shelter                         | ALL      | \$30,000 | \$0            |
| Emergency Shelter   | Salvation Army                 | Emergency Shelter                         | ALL      | \$20,000 | \$0            |
| Homeless Prevention | Green Valley Assistance Svs    | Valley Assistance Family MAP (Map a Plan) | 4        | \$15,000 | \$10,000       |
| Homeless Prevention | Interfaith Community Svs       | Homeless Prevention                       | 1,4      | \$60,000 | \$45,000       |
| Homeless Prevention | Our Family Services            | Homeless Prevention                       | ALL      | \$30,000 | \$20,000       |
| Homeless Prevention | Salvation Army                 | Homeless Prevention                       | ALL      | \$20,000 | \$0            |
| Homeless Prevention | PC CSET                        | Emergency Solutions                       | ALL      | \$30,000 | \$15,000       |
| Rapid Rehousing     | SAAF                           | Anti-Violence                             | ALL      | \$30,000 | \$0            |
| Rapid Rehousing     | Emerge!                        | Rapid Rehousing                           | ALL      | \$46,000 | \$38,917       |
| Administration      | Pima County CDNC               | Program Coordination                      | ALL      | \$17,503 | \$17,503       |