PIMA COUNTY
OFFICE OF THE MEDICAL EXAMINER

2825 E. District Street • Tucson, Arizona 85714 • 520-724-8600 • Fax: 520-724-8610

Department Expenditures and Revenues

Medical Examiner's Office	FY 16/17 BUDGET	FY 17/18 BUDGET	PERCENT CHANGE
Operating Expenditures - Total	$3,697,426	$3,846,635	+4%
Personnel Services	$3,159,095	$3,202,946	+1.4%
Operating Expenses	$538,331	$643,689	+19.5%
Revenues - Total	$1,830,700	$1,830,700	0%
FTEs	32	32	0%

Increase from FY16 to FY17 of $149,209 due to:

Laboratory Services (Toxicology)	$65,000
PCN Reclassification	$38,838
Software/Electronic Record	$25,000
Salary Adjustments	$11,772
Cell phones/Internet	$7,200

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Major programs and related services provided by the department:

Investigation of Deaths	Some deaths are reportable to the Medical Examiner
Certification of Deaths	Follow requirements concerning certification of deaths that fall under the jurisdiction of the Medical Examiner
Cremation Authorization	Review deaths certified by community physicians in which the family has elected to cremate the remains
Vital Statistics	Local, State and Federal governments track cause and manner of death
Public Health	Inform health department of trends as appropriate; respond to requests for information; pandemic planning; etc.
Organ and Tissue Donation	Work with Organ/Tissue procurement organizations to allow opportunities for donation
Mass Fatality Planning	Work with the Office of Emergency Management & Public Health as necessary; participate in exercises
Law Enforcement and Legal	Partner with LE in the investigation of deaths; provide appropriate information to justice system allow appropriate litigation decisions; testimony
Education	Undergraduate, Medical Student; Resident teaching

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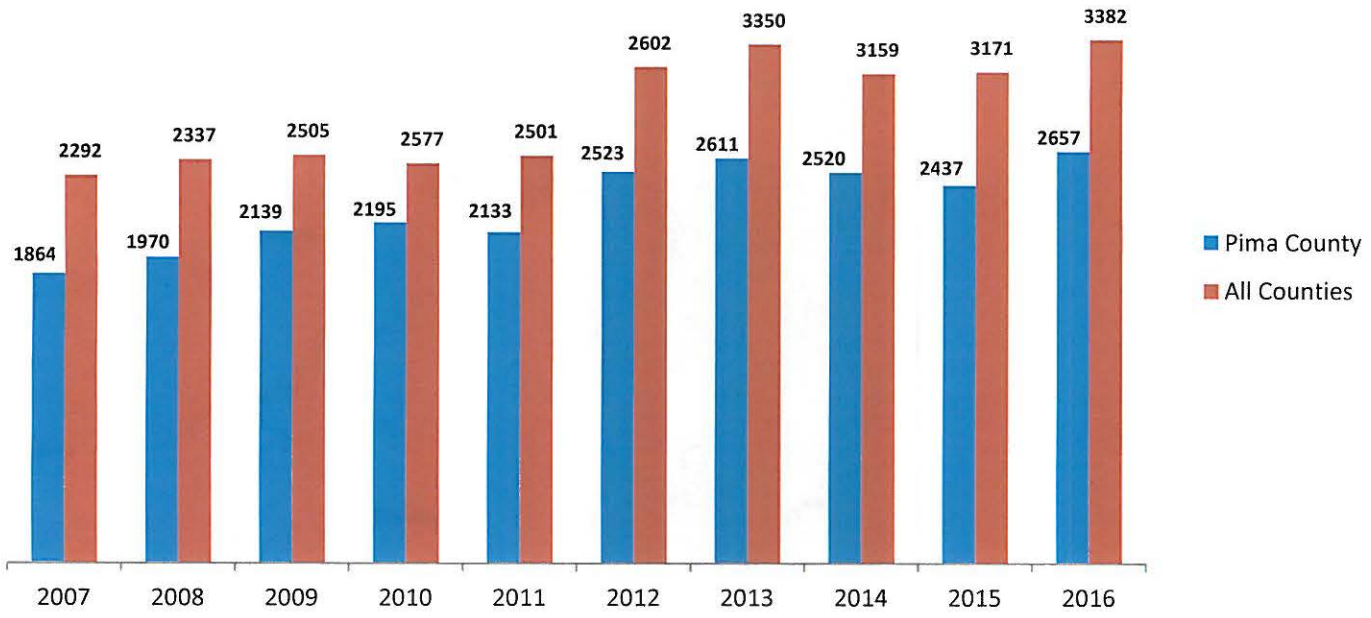
Total Cases 2007 - 2016



9376* Deaths in Pima County CY2016

*Arizona Department of Vital Statistics as of 05/05/17

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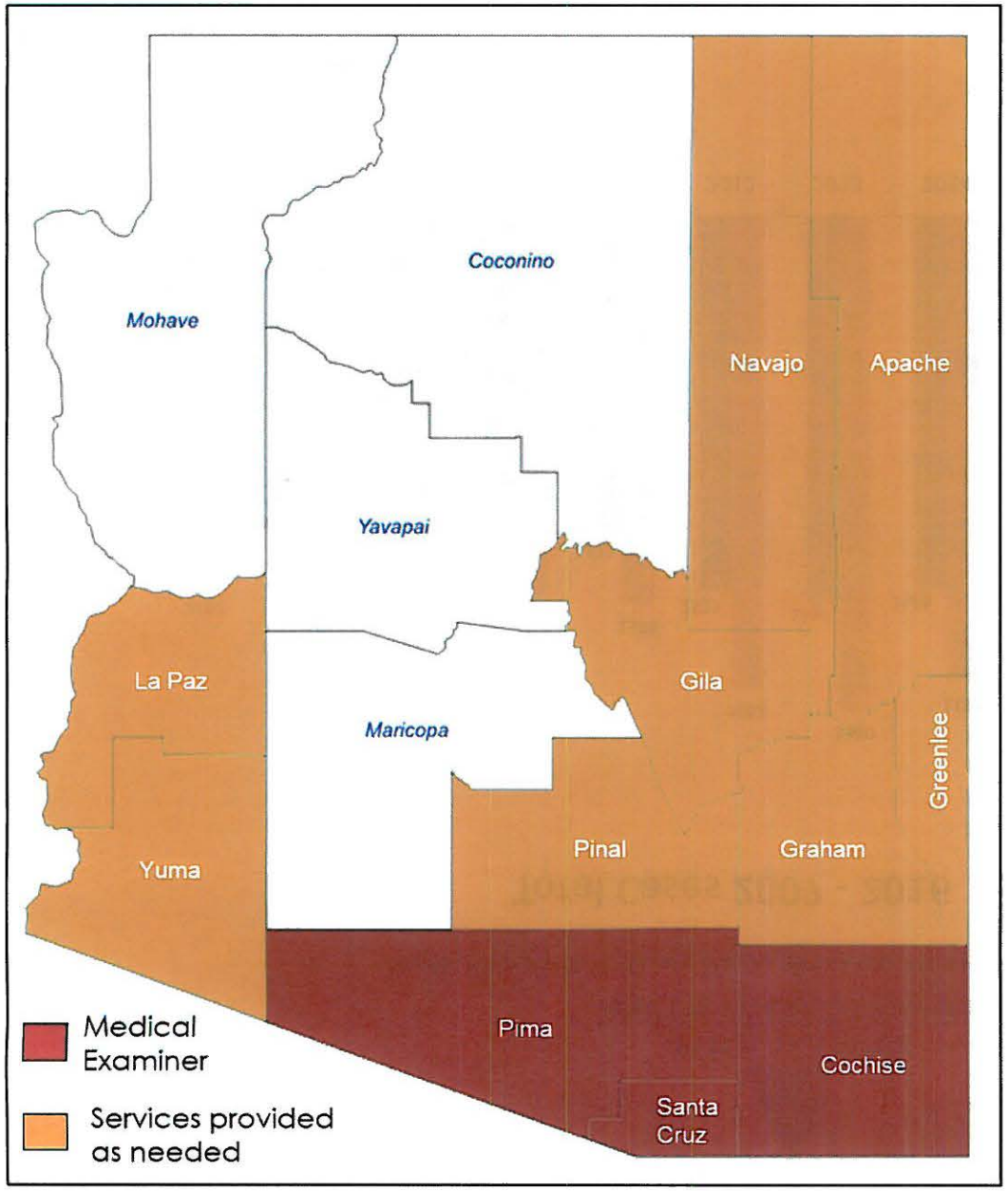

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Major costs of providing programs and related services by the department:

Personnel 83% of budget

Laboratory (toxicology/histology) is large portion of (31%) of non-personnel expenditures

Significant changes between FY17/18 and FY16/17

4% increase, majority of which is laboratory costs

Major budget issues department is facing in FY17/18

None

Requests for supplemental funding

None