

**FY 2017/18 Recommended Expenditures and Revenues vs FY 2016/17 Adopted
As of May 02, 2017**

	<u>FY 2017/18 Recommended</u>	<u>FY 2016/17 Adopted</u>	<u>Increase/ (Decrease)</u>
General Fund	\$582,483,943	\$588,342,099	(\$5,858,156)
Special Revenue Funds	\$262,671,552	\$256,987,700	\$5,683,852
Debt Service	\$117,790,376	\$115,455,401	\$2,334,975
Capital Projects Fund	\$118,962,465	\$105,479,169	\$13,483,296
Enterprise Funds	\$161,687,123	\$166,507,236	(\$4,820,113)
Total County Budget Request	\$1,243,595,459	\$1,232,771,605	\$10,823,854
Internal Service Funds	\$132,231,150	\$133,115,251	(\$884,101)

Excludes Capital Improvements for Enterprise and Internal Service Funds.

Revenues

	<u>FY 2017/18 Recommended</u>	<u>FY 2016/17 Adopted</u>	<u>Increase/ (Decrease)</u>
General Fund	\$556,301,687	\$549,850,853	\$6,450,834
Special Revenue Funds	\$259,517,241	\$249,421,555	\$10,095,686
Debt Service	\$56,138,480	\$54,284,900	\$1,853,580
Capital Projects Fund	\$20,564,097	\$31,122,589	(\$10,558,492)
Enterprise Funds	\$178,241,174	\$186,508,848	(\$8,267,674)
Total County Budget Request	\$1,070,762,679	\$1,071,188,745	(\$426,066)
Internal Service Funds	\$134,482,312	\$132,249,864	\$2,232,448