



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: May 2, 2017

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): Goodwill Industries of Southern Arizona, Inc.

Project Title/Description:

Workforce Development Services

Purpose:

Amendment is to provide additional workforce development services for 10 participants. Goodwill Industries of Southern Arizona, Inc. is a Subrecipient.

Procurement Method:

Program Goals/Predicted Outcomes:

Prepare job seekers for current and projected demand occupations that offer wages that allow self-sufficiency or that have a clear career path leading to self-sufficiency.

Public Benefit:

Supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers needs.

Metrics Available to Measure Performance:

Monthly summary reports which include the numbers of persons served, completed, exited, and placed into Workforce Investment Board target industries, and the average wage at placement.

Retroactive:

No

To: CoB- 4.17.17 (1)
jfs-3

Procure Dept 04/17/17 PM01:05

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant AwardsWere insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant AwardsVendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 16-441

Amendment No.: 3 AMS Version No.: 8

Effective Date: 5/2/17 New Termination Date: _____

☒ Expense ☐ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$ 16,230.00

Funding Source(s): U.S. Dept of Labor (DOL) - Workforce Innovation and Opportunity Act (WIOA), LEAP-2, and IGA with Pima Community College recipient of Health Profession Opportunity Grant

Cost to Pima County General Fund: N/A

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: _____ 4/14/17

Deputy County Administrator Signature/Date: _____ 4/17/2017

County Administrator Signature/Date: _____ 4/17/17
(Required for Board Agenda/Addendum Items)

**PIMA COUNTY COMMUNITY SERVICES,
EMPLOYMENT AND TRAINING DEPARTMENT
PROFESSIONAL SERVICES CONTRACT**

Program Name: Workforce Development Services

Contractor: Goodwill Industries of Southern Arizona, Inc.
1940 E. Silverlake Rd., Suite 405
Tucson, AZ 85713

Contract No: CT-CS-16-441

Amendment No: 03

Funding: U.S. Department of Labor (DOL) - Workforce
Innovation and Opportunity Act (WIOA),
LEAP-2, and Intergovernmental Agreement
(IGA) with Pima Community College
(PCC) recipient of the Health Profession
Opportunity Grant (HPOG)

CONTRACT

NO. CT-CS-16-441

AMENDMENT NO. 03

This number must appear on all
invoices, correspondence and
documents pertaining to this
contract.

Grant ID/Contract Number	Award Date	CFDA	Program Description	National Funding	Pima County Award
DI16-002120	2016	17.258	WIOA-Adult	\$776,736,000.00	\$2,053,646.00
DI16-002120	2016	17.278	WIOA- Dislocated Worker	\$1,015,530,000.00	\$4,032,529.00
DI16-002120	2016	17.259	WIOA-Youth	\$831,842,000.00	\$2,325,706.00
LEAP-2 FAIN PE-29755-16- 60-A-4	2016	17.270	Reintegration of Ex- Offenders	\$5,000,000.00	\$492,441.00
PCC2015-2-2-	2015	93.093	HPOG*	\$72,000,000.00	\$587,205.00

*Pima County is receiving these funds from Pima Community College as a Subrecipient.

Awardee is a X Subrecipient Contractor

Original Contract Term:	07/01/16 – 06/30/17	Orig. Contract Amount:	\$264,311.00
Term Prior Amendment:	N/A	Amount Prior Amendments:	\$ 50,559.60
Termination This Amendment	6/30/17	Amount This Amendment:	\$ 16,230.00
		Revised Contract Amount:	\$331,100.60

AMENDMENT NO. THREE

Pima County, a body politic and corporate of the State of Arizona ("County") and Goodwill Industries of Southern Arizona, Inc., an Arizona non-profit corporation ("Awardee") entered into the above-referenced Contract.

RECITALS

- A. The Pima County Board of Supervisors finds that increasing the amount of work experience for Pima County youth is in the best interest of the County.
- B. There has been an increase in the number of requests for workforce development services for out-of-school youth.
- C. County has reviewed the performance of Awardee and finds it satisfactory.

- D. County finds that Awardee has the capacity to provide workforce development services as set forth herein during the term of the Contract.

NOW, THEREFORE, the Parties agree to amend the Contract as follows:

1.0 Section 3.0 - COMPENSATION AND PAYMENT, is amended as follows:

- 1.1 Paragraph 3.1 is amended to change the Maximum Allocated Amount:

FROM: \$314,870.60

TO: \$331,100.60

- 1.2 Paragraph 3.2 is amended to add the following:

The funding provided for this Contract is from the following sources:

Funding Source	Amount Allocated
DOL WIOA	\$290,462.00
LEAP-2	\$ 15,638.60
PCC HPOG	\$ 25,000.00

2.0 EXHIBIT A – SCOPE OF WORK is amended as follows:

- 2.1 **SECTION 4 – STAFF ACTIVITIES,** paragraph 4.2.1.1 is amended to increase the monthly average caseload:

FROM: 60 active participants

TO: 70 active participants

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

2.2 **SECTION 8 – BUDGET**, paragraph 8.1 is amended to replace the table with the following:

Budget Line Item	WDS at ARIZONA@WORK Job Centers ¹	WDS at Pima County Adult Detention Center ²	EOS ¹	Amount allocated through June 30, 2017
Salary and Fringe (No overtime)	\$115,960.00	\$14,495.00	\$94,128.00	\$224,583.00
Staff Development	-0-	-0-	-0-	-0-
Travel	\$900.00	\$112.50	\$3,000.00	\$4,012.50
Communications	\$1,200.00	-0-	\$900.00	\$2,100.00
Supplies	-0-	-0-	-0-	-0-
Other Operating	\$8,249.00	\$1,031.10	\$6,735.00	\$16,015.10
Subtotal	\$126,309.00	\$15,638.60	\$104,763.00	\$246,710.60
Transitional Job Wages ³				\$11,360.00
Work Experience for Youth ³				\$73,030.00
TOTAL				\$331,100.60

¹ July 1, 2016 through June 30, 2017

² April 1, 2017 through June 30, 2017

³ July 1, 2016 through June 30, 2017 for ARIZONA@WORK participants

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding on the parties.

PIMA COUNTY:

AWARDEE:

Chair, Board of Supervisors

Elizabeth Gulk
Authorized Signature

Date

Elizabeth Gulk Co-President/CEO
Printed Name & Title

ATTEST:

4-13-17
Date

Clerk of the Board

Date

APPROVED AS TO CONTENT:

Charles Carr
Director, Community Services, Employment & Training

APPROVED AS TO FORM:

Karen S. Friar
Karen S. Friar, Deputy County Attorney