



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: April 18, 2017

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): Arizona Department of Economic Security (ADES)

Project Title/Description:

Senior Community Services Employment Program (SCSEP)

Purpose:

The SCSEP program provides a variety of job development assistance services that enable older persons and vulnerable adults to remain independent. The program provides work experience to low-income older workers so that they gain the skills that enable them to compete for jobs. 75% of funds are expended on wages for older workers at minimum wage. Usually only 8-10 low-income older workers receive wages. Other funds are used for training, support services and case management. Amendment #7 revises the contract period to July 1, 2017 through June 30, 2018 and adds funds of \$88,491 for that period.

Procurement Method:

Program Goals/Predicted Outcomes:

To provide job assistance to eligible individuals with the outcome of such persons obtaining independent, non-subsidized, sustainable employment.

Public Benefit:

Individuals will become sustainably employed thus increasing the chances that they will remain independent in the community.

Metrics Available to Measure Performance:

Monthly, Quarterly and Annual reports to Grantor

Retroactive:

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____
Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards
Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards
Vendor is using a Social Security Number? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAM Department Code: CS Contract Number (i.e.,15-123): 17-057
Amendment No.: 7 AMS Version No.: 1
Effective Date: 7/1/2017 New Termination Date: 6/30/2018
☐ Expense ☒ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$88,491.00
Funding Source(s): US Department of Labor Passed through the Arizona Department of Economic Security

Cost to Pima County General Fund: n/a

Contact: Rise Hart

Department: Community Services, Employment and Training Telephone: 724-5723

Department Director Signature/Date: *Charles Cary* 4/10/17

Deputy County Administrator Signature/Date: *[Signature]* 4/11/17

County Administrator Signature/Date: *C. D. [Signature]* 4/11/17
(Required for Board Agenda/Addendum Items)

**Intergovernmental Agreement
CONTRACT AMENDMENT**

1. CONTRACTOR (Name and address) Pima County One-Stop Center 130 W. Congress Tucson, AZ 85701	2. CONTRACT ID NUMBER DE14064665
	3. AMENDMENT NUMBER Seven (7)

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

The purpose of this Amendment is to extend the contract and add the initial Service Budget for the period of July 1, 2017 through June 30, 2018.

Pursuant to the Intergovernmental Agreement (IGA) Section 3.0 Term of Agreement, this Amendment extends the contract from July 1, 2017 through June 30, 2018.

Pursuant to the Intergovernmental Agreement (IGA) Section 4.0 Amendments or Modifications, this Amendment adds the initial Service Budget for the period of July 1, 2017 through June 30, 2018 as follows:

Per Alert issued March 3, 2017, the contract reimbursement ceiling for the period of July 1, 2017 through June 30, 2018, is \$88,491.

Therefore, the initial Service Budget for the period beginning July 1, 2017 through June 30, 2018 is added and attached.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.	
6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY	7. NAME OF CONTRACTOR PIMA COUNTY
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME	TYPED NAME
TITLE	TITLE
DATE	DATE

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

ARIZONA ATTORNEY GENERAL'S OFFICE

By: _____
Assistant Attorney General

By: 
Public Agency Legal Counsel

Date: _____

Date: 4-7-17

**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
CONTRACT OPERATING BUDGET**

Organization		Pima County			
Contract No.		ADES14-064665			
Period		7/01/2017 - 6/30/2018			
Amendment No.		7			
Alert		03.03.17			
Ln	Fund Source	EWF	OPC	TVA	Total
1	SCSEP	71,817.00	9,138.00	7,536.00	88,491.00
Reimbursement Ceiling		71,817.00	9,138.00	7,536.00	88,491.00
DIRECT SERVICES					
					-
	Program Income				-
	Non-Fed In-kind				-
	Non-Fed Cash			9,832.00	9,832.00
	Other Federal				-
	SubTotal	-	-	9,832.00	9,832.00
PURCHASED SERVICES					
	ALTCS				-
	Program Income				-
	Non-Fed In-kind				-
	Non-Fed Cash				-
	Other Federal				-
	SubTotal	-	-	-	-
	GRAND TOTAL	71,817.00	9,138.00	17,368.00	98,323.00
EXPENSES					
	Personnel		20.00	4,000.00	4,020.00
	ERE			1,360.00	1,360.00
	Professional/Out	71,817.00	5,804.00	11,569.00	89,190.00
	Travel		65.00	53.00	118.00
	Space		1,470.00	127.00	1,597.00
	Equipment				-
	Material/Supplies		1,045.00	55.00	1,100.00
	Operating Svcs		734.00	204.00	938.00
	Allocated Indirect				-
	SubTotal DIRECT	71,817.00	9,138.00	17,368.00	98,323.00
	Sub Total PURCHASED	-	-	-	-
	TOTAL SERVICE	71,817.00	9,138.00	17,368.00	98,323.00
	Units/Direct	8	8	8	24
					-
	Units Total	8	8	8	24
	Unit Rate/Direct	8,977.13	1,142.25	2,171.00	12,290.38
	Unit Rate/Total	8,977.13	1,142.25	2,171.00	12,290.38
	Required Match			9,832	9,832
	Total State - Unmatched	-	-	-	-
	Total State - Matched	-		9,832	9,832