where electrical failure including smoke accumulation in the Operator building have been reported requiring fire department dispatch (February 2016).

In addition to the immediate risk imparted by these acute failures, under the present operational model, PC has not been able to effectively control the continuing facility use after such failures. Those acute failures may create extended safety concerns if the facilities are still being used as repairs to the damaged facilities are pursued. As stated previously, on several occasions, PC recommendations to not use certain facilities when they were in a compromised condition have been disregarded.

The reality is that amenities within older facilities will wear out and/or break unexpectedly and will require necessary repairs completed safely in accordance with government procurement and other regulatory standards. As described earlier, delays in completing safety or other infrastructure repairs due to process issues are not well-tolerated by CS.

Field Rutting

Another integrated safety and operational issue that is beyond the control of Pima County under the present operational model relates to heavy facility use. The multipurpose field at the Sportspark site is one such example. This field is used predominantly by CS for flag football, as illustrated previously in the use assessment. In accordance with sound turf management practices, standard Current Pima County NRPR procedures are to rest all turf fields whenever possible during early summer for a period of approximately 6 weeks in order to allow the Bermuda grass to establish itself. This resting period is especially critical as the transition from winter rye to Bermuda occurs. Additionally, as Sportspark is one of only two facilities in the County that are regularly overseeded with winter rye, an adequate establishment period for that seasonal turf is also required. Failure to rest the fields properly and allow robust establishment of summer or winter turf results in field rutting, especially in areas of the field (typically the middle) that receive the most foot traffic. Such rutting has been observed on the multipurpose field and when softball fields are being used for flag football.

Asphalt

A more chronic problem at the facility is the on-going deteriorating condition of the asphalt, both in the parking lot as well as the interior pathways and areas within Sportspark. Examples of this crumbling condition are illustrated as Exhibit D. This has been a recent source of complaints of facility condition. These cracks and crumbling areas of asphalt present challenging and uneven walking surfaces which should be repaired to enhance the walkability and safety of the site.

Aging Playground Structures

The two playground structures at the site were installed in 2001 without protective canopies over the structures. Over the 15 years of use and weathering, these structures are approaching the end of their design life. The resins in the structures appear to have deteriorated significantly and replacement will soon be required. Although they are regularly inspected, if the playground structures fail safety inspection or break, they will need to be removed from the site and replaced if monies are available.

Aging Concrete Bleachers

Spectator seating at the Sportspark facility is provided via a system of built-in concrete "bleacher" structures. Although those seating areas have fared quite well over 33 years, they are showing signs of aging, cracking and general wear. Repair or replacement of these structures would appear to be prudent.

Utility Issues

Irrigation Water

Presently irrigation water for the Mike Jacob Sportspark fields is provided from a well operated by the Cortaro-Marana Irrigation District exclusively for service to the Sportspark. Payments for water provided to the site (and electricity to the wellsite) are made by NRPR and are on the order of \$15,000 to \$20,000 per year. Additionally, this well is an older CMID well and has had several failures over the past several years. CMID has eventually made the required repairs to the well and pump system during each of these failures, however the on-going and regular need to provide irrigation water to the fields at Sportspark has necessitated on several occasions that NRPR deploy water trucks to deliver supplemental water to the storage tanks at the site until such time as the CMID well is repaired and back on line.

Separately, potable water is supplied to the Sportspark site from several Tucson Water connections. These connections provide relatively small volumes of water for domestic use but are inadequate to provide sufficient irrigation water supplies when the CMID well system goes down and irrigation water delivery is interrupted.

Due to the age of the irrigation water delivery system that is under the control of CMID, it was apparent that an alternative irrigation water supply would be prudent for the Sportspark facility. The co-location of the Tres Rios Water Reclamation Facility and the ability to tap into the service water effluent line certainly suggest that a much more reliable and sustainable source of irrigation water is available adjacent to the site. NRPR has worked in partnership with the Regional Wastewater Reclamation District to recently (October 2016) complete the tap of the Service Water line (which now produces permitted A+ Reclaimed water) and completion of the plumbing connection to the water storage tank for Sportspark. This project cost of \$30,000 was funded as an NRPR deferred maintenance project. At this time, the connection will be used for contingency purposes only (i.e., if the CMID Well fails) until such time as RWRD completes the installation of an automated control system and regulatory signage and other regulatory requirements for use of reclaimed at the site are fully analyzed and implemented. This automated control system installation is expected to be completed by the end of the calendar year and regulatory compliance assurance would also be planned for the end of the calendar year.

Additional irrigation plumbing modifications at the site also appear to be prudent before the shift from CMID-supplied well water to reclaimed wastewater occurs. Although no record drawings of the plumbing system at the Sportspark facility are available, research completed by NRPR indicates that the irrigation system supplies not only sprinklers used to irrigate outfield turf of the six softball fields and the multipurpose field, but also quick connects for manually watering down the infield dirt and the volleyball courts. Although reclaimed water regulations for A+ water clearly allow for such use, it would appear prudent to complete plumbing system modifications enabling a split system. Such would allow

for the continuation of manual application of potable or well water to the infields and volleyball courts rather than reclaimed water because those manual applications may occur in an uncontrolled manner by someone other than PC staff (Operator or Park Patron). Our ability to fully control such applications and ensure compliance with ADEQ reclaimed water use regulations when such applications occur by others would be extremely difficult.

Therefore, it would appear that improvements to install the split irrigation system would be prudent before final conversion to reclaimed water irrigation at the site is completed. Such modifications would require an infusion of capital to complete the work and such capital funds are not readily available in the base NRPR Operating budget. At this time, it is unclear exactly how and where the split system would be optimally configured and therefore how much excavation on the site would be required, where that excavation would be required, and the costs of such actions to complete appropriate system modification. However, it is apparent that the required modifications to develop the split irrigation system would require significant excavation activities on site and the attendant disruption to on-going use of the facilities.

Electrical

Over the past two years, several electrical issues and failures have occurred at the Sportspark facility. Three issues occurred this year in February. Two of the issues occurred essentially back-to-back in early February where an electrical junction box was reportedly damaged causing failure of lighting to the volleyball courts and a subsequent windstorm reportedly knocked out the lighting system to several softball fields. Required repairs were made to these systems including relocating the junction boxes to a safer location to prevent future damage.

Another issue, as referenced previously in this document, occurred on February 12, 2016 and resulted in the appearance of smoke in the Operator office reportedly when an air conditioning unit was turned on. The Fire Department was contacted and the facility was evacuated. The exact cause of this fire could not be determined by internal electricians from NRPR as well as Facilities Management though char marks were reportedly discovered at an outlet location suggesting that a circuit was overloaded and circuit protective mechanisms did not trip.

No additional electrical fires at the site have since been reported since the February 12 occurrence. However, the mere existence of a single electrical fire of unknown cause certainly suggests a facility electrical audit may be prudent to ensure that the entire facility electrical system is safe and reliable. It is unknown until the results of such an audit how costly electrical upgrades to the facility would be in order to achieve the stated goals of a safe and reliable system. However, it is believed that the upgrades to the system could be substantial to bring the 33 year old facility up to current electrical code.

Natural Gas

The Mike Jacobs Sportspark facility was inspected by the Arizona Corporation Commission in 2016 based on an apparent report to that agency that the site contained a "master" gas meter. Apparently a master meter requires annual pressure testing which had not been regularly completed at the site. Gas is supplied thru the master meter to the two pubs at the site and to the operator building. Consultation with Pima County Facilities Management, who was also unaware that this site had a master gas meter, resulted in a successful line test, but they indicated that the master meter and the line that feeds it, which is internal to the site just north of the offices, should be removed and replaced with individual lines and meters. This will require significant trenching and reinstallation of individual gas lines and meters to each facility on the Sportspark site.

Due to the successful line pressure test in 2016, discussions with the Corporation Commission inspector provided us a temporary reprieve to delay the construction and installation of the new gas lines and meters until January 2017. It is unknown how much this project will cost and what will be encountered once the excavation project begins. However, it is apparent that if natural gas is to be continued to be provided to the facility, the project will need to be initiated in January 2017 and this project will have significant disruptive impacts to the site, possibly including accessibility and use of fields depending on the location of the lines.

Regulatory Compliance

Pub Hoods

Inspection of the Sportspark facility was conducted in late 2014 by the Northwest Fire District. One of the items that was pointed out by Northwest Fire was that the pizza ovens did not have Type 1 exhaust hoods. Significant research and follow up discussions with Pima County building officials, industry trade groups, the Concessions vendor, and the Fire District occurred and eventually the Fire District agreed in correspondence from June 2015 that provided only pizza is cooked in the oven, and that oven cleaning is done on a regular basis, immediate upgrades to the exhaust venting from these ovens would not be required. However, significant facility renovations would require that additional protective measure of new exhaust hoods for the pizza ovens in the pubs.

ADA Issues

The Mike Jacob Sportspark, as mentioned previously, was first developed in the early 1980s. The Americans with Disabilities Act (ADA) was passed by Congress in 1990 and amended in 2008. The site was therefore fully developed before the implementation of ADA and typically such facilities may be legally exempt from most of the provisions of the law. A full discussion of ADA compliance requirements and the detailed nature of the Sportspark facility is beyond the scope of this report. However, compliance with some or all provisions of ADA would certainly be required when significant facility renovations are completed or if complaints regarding the accessibility of the facility arise. It is apparent from evaluation of the existing facilities, the significant sloping nature of portions of the site would result in accessibility issues for potential disabled park users and therefore site modifications would be required in order to ensure ADA compliance. Completion of this type of grade modification would be extremely costly and disruptive to activities at the site and would most likely necessitate closure of portions of the central core of the facility.

Safety Enhancements

It should be noted that although not necessarily regulatory in nature, safety requirements and recommendations have evolved over the past 33 years. Discussions with Risk Management staff and standards and protocols employed at other parks facilities both locally and around the Country indicate that a number of safety enhancements would be prudent at the Sportspark Facility in order to reduce the risks to patrons of the facility. Those enhancements should include raising the heights of sideline fencing to prevent foul balls (particularly when baseball is played) from hitting spectators at the site.

Site Access Concerns

Ina Road Closure

The Arizona Department of Transportation has begun construction in 2016 on a new project to redevelop the Ina Road interchange at I-10. This project is expected to take at least 2 years to complete and has already begun to impact users of the Sportspark facility. Utility relocation is on-going and has impacted the frontage road that is the access point to the Sportspark. Portions of the parking lot for the Mike Jacob Sportspark are being acquired by ADOT for this project and the County is receiving appropriate compensation but will lose parking spaces.

When major construction begins, traffic detours will be created due to the closure of Ina Road under the Interstate. Westbound traffic will reportedly be diverted north on the westbound frontage road up to Cortaro Farms Road and then back down the eastbound frontage road. It is unknown whether this inconvenience for users of Sportspark will translate into reduced use of the facility due to the inconvenience associated with the detours but this eventuality seems likely. Should such decreased use occur, revenues to the County would decrease but expenses for the maintenance of the site would essentially remain unchanged.

Although the Sportspark facility has been regularly and continuously utilized over the past three decades, the site infrastructure has aged and has only received sporadic and reactive repairs when something fails. Fortunately, to date these infrastructure failures have not caused injuries to users of the facility. No regularized program of preventative maintenance which would require a proactive reinvestment in the facility has ever been initiated at the site. Therefore, the sporadic and unanticipated nature of these failures creates management challenges in keeping the site safe and operable. Facility improvements are needed to make site safe and compliant with all applicable regulations.

Summary

Based on our analysis of the Sportspark facility, the following section summarizes critical points of our facility analysis that may be used to guide the decision-making process:

- The Mike Jacob Sportspark is a very unique sports facility that is strategically located in the jurisdictional limits of the Town of Marana along Interstate 10, approximately 90 miles south of the metropolitan Phoenix area.
- The site contains the second largest softball complex in the region with six lighted fields and a significant outdoor lighted sand volleyball complex unique to the area.
- The facility was developed approximately 33 years ago and has received limited investment in infrastructure over the 3 plus decades of operation. That limited infrastructure investment by the County occurs when something breaks and it is repaired or replaced.
- 4. The facility is operated under a partnership model where the four partners are Pima County NRPR for facility maintenance, Championship Sports for operations of leagues and tournaments, Pinnacle Concessions for concessions, and American BMX for operation of the Funspot. Operating Agreements exist between Pima County and each of the three vendors listed.
- 5. The existing operating model has resulted in recurring conflict between the partners. The County is regularly criticized for the quality of maintenance and upkeep to the facility by Championship Sports, and Pinnacle Concessions has indicated that they will not file for their option period after contract expiration on December 31, 2016 due to conflict with Championship Sports. Therefore, the site will not have a contracted concessions vendor after that time.
- 6. Pima County NRPR spends approximately \$410,000 each year to meet our obligations under the facility operating agreements. Fees due the County in accordance with the agreements reduces the net operating expenses to the Department to approximately \$263,000 annually with approximately half of the revenue coming from fees from the concessions vendor and half from the leagues and tournaments operator.
- The facility is regularly and heavily used for adult softball, volleyball and flag football league play. Total annual team participation as reported by the Operator in the past 5 years ranged from 1358 to 1956 adult softball teams, 352 to 813 volleyball teams, and 109 to 235 flag football teams.
- 8. Due to heavy facility use and no contractual obligation to rest fields, there is little time available for turf recovery and that fact has led to concerns regarding the quality and safety of the fields.
- Tournament use of the facility has exhibited a steady downward trend over the last number of years with participation reportedly dropping from 758 teams in 2011 to 190 teams in 2015 (a 75% reduction).
- 10. The Sportspark facility is predominantly an adult league use facility. Typically less than 7% of the facility use is associated with youth sports activities according to data provided by the operator.
- 11. The site infrastructure has deteriorated over the past 3 decades and elements of the infrastructure associated with the facility, including but not limited to safety netting and supports collapse and metal roofing materials going airborne, fail acutely and randomly, often during weather events.
- 12. Chronic infrastructure deterioration due to aging elements such as site asphalt and 15-year-old playground structures result in safety concerns at the site. Additionally, some of the aging amenities at the site do not conform to more contemporary safety recommendations based on Risk Management input. Operator and facility user tensions have frequently surfaced regarding our attempts to keep the facility operating at a safe and sustainable level while complying with all safety requirements as well as applicable regulations and policies.

- 13. There has been no programmed capital reinvestment in the facility and complaints have been received not only from the leagues and tournament operator, but from customers regarding the conditions of the facility (Exhibit E).
- 14. In addition to site safety concerns, utility infrastructure for irrigation water, electricity, and natural gas has aged and have failed directly or are not consistent with current regulatory and sustainability criteria.
- 15. Facility accessibility is just beginning to be impacted by a multi-year project to rebuild the Ina Road interchange at I-10. There is great uncertainty whether the road detours to the facility will negatively impact attendance at the Sportspark but some impact seems likely as the ability to access the site becomes more complicated especially when Ina Road thru traffic is fully shut down at the Interstate.

The Future of Sportspark - Alternative Approaches:

There are a number of possible approaches to manage Mike Jacob Sportspark into the future. The suite of plausible options is very dependent upon the desired type and degree of use and the desired level of capital investment in the facility. It is worthwhile to note that County staff and the Bond Advisory Committee were convinced of the value of this site to the Community as evidenced by the development of a proposed 2015 bond–funded project totaling \$3.2 million for significant Sportspark facility expansion, upgrades and redevelopment. Unfortunately, the voters failed to pass the 2015 bonds, leaving no capital funds for reinvestment at this facility. Additionally, NRPR has no funds available in our operating budget for capital investment in this site. Therefore, if major repairs and capital improvements to the Sportspark facility are desired to retain the safe use or expand the use of the Sportspark facility into the future, those capital reinvestment funds must be identified from some other source.

Potential options for the future of Sportspark are summarized below enveloping a full suite of investment options:

Option 1: Shut down the Sportspark facility permanently due to condition of the premises

- a. Elements
 - i. Allow existing Contracts to expire December 31, 2016
 - ii. BOS does not approve option period(s)
 - iii. Lay off or transfer existing County staff
 - iv. Demo facilities and retain for future site repurposing, possibly commercial or industrial use.
- b. Benefits
 - i. Site safety/compliance issues are abated
 - Lowest cost outlay (estimated <\$50k expenditures) and could be handled via NRPR Base Operating budget
 - iii. \$263k direct annual operating cost savings for NRPR
 - iv. Potential future sale/lease of property on I-10 frontage for commercial/industrial use
- c. Detriments

- i. Likely public outcry from existing site user groups
- ii. Loss of second largest lighted softball facility in region with possible future losses of tournaments
- iii. Loss of 4 lighted sand volleyball courts and possible expansion in future
- iv. Loss of the predominant adult league recreational facility in the northwest
- v. Intangible loss of health and welfare benefits to adult league users

Option 2: Extend Option Period(s) to Championship Sports

- a. Elements
 - i. Facility continues to be used in an "as-is" condition
 - ii. Repairs conducted as things break
 - iii. Would include renegotiating Contract language to address County concerns
 - iv. Concessions vendor would be replaced
- b. Benefits
 - i. Quickest and easiest to implement
 - ii. No impact to existing customer base at the site
- c. Detriments
 - i. No reinvestment in site will occur beyond minimum that can be done by NRPR in a reactive manner
 - ii. Site deterioration would likely accelerate
 - iii. Regulatory compliance issues would not be mitigated leading to potential fine or facility shutdown
 - iv. Enhanced risk of injury to facility users due to infrastructure failure
 - v. Enhanced risk for unplanned site shutdown at any time due to infrastructure failure
 - vi. Loss of Concessions vendor and associated revenue will occur
 - vii. Loss of liquor license used at site due to concessions vendor departure
 - viii. Continuing partnership relationship challenges
 - ix. Likely annual net cost to Department increases over \$263k due to loss of concessions vendor

Option 3: Shut down facility temporarily due to condition of premises for critical yet limited, publicly-funded site safety and compliance repairs and improvements.

- a. Elements
- i. Complete Gas Meter and Line improvements
- ii. Complete irrigation system re-plumbing and reclaimed water connection
- iii. Complete electrical audit and limited lighting enhancements
- iv. Complete various additional safety enhancements -
 - 1. Sideline Fencing
 - 2. Basic building safety improvements
 - 3. Asphalt improvements

- 4. Playground replacement
- 5. Limited improvements to pubs
- v. Estimated 3-6 months closure to complete improvements
- vi. Estimated \$1 Million investment (source of funding needs to be identified) Benefits
- v. Addresses the predominant safety, compliance and basic infrastructure concerns at the site
- vi. When combined with Ina Road construction project, limited impact to facility operations
- b. Detriments
 - i. Does not address ADA issues and other fundamental site flaws
 - ii. Requires facility shutdown for estimated 3-6 months
 - iii. Estimated costs \$1 Million to County with unknown funding source
 - iv. Many of the improvements would be invisible to the facility users
 - v. Uncertain impacts on existing customer base
 - vi. Requires re-bid of Operating agreement(s)

Option 4: Shut down facility temporarily due to condition of premises for re-design and expansion with public/private capital reinvestment partnership.

- a. Elements
 - i. Re-examine structure and function of Sportpark facility
 - ii. Identify appropriate public/private partnership opportunities
 - iii. Complete market analysis to determine most appropriate approach to enhance the facility
 - iv. Complete facility enhancement/modification/expansion design
 - v. Construct improvements as designed
 - vi. Develop agreement to fully privatize operations of the site
 - vii. Complete bid for unitary facility operator who is willing to bring substantial capital investment in partnership with Pima County
 - viii. Estimated 12-18 months closure to complete improvements
 - ix. Estimated \$5M to \$8M investment required
- b. Benefits
 - i. Addresses all relevant safety, compliance and infrastructure concerns at site
 - ii. Makes the site ADA accessible
 - iii. Creates an updated, new facility which may be more attractive to event and tournament sponsors
 - iv. Eliminates downtime and associated complaints due to unanticipated infrastructure failures
 - v. Allows for redevelopment of the site in accordance with contemporary community sporting needs in Pima County
 - vi. Removes need for on-going public funding for operations thereby eliminating potential conflict in partnership
 - vii. Construction coincides with ADOT Ina Road Interchange project

- c. Detriments
 - i. Significant costs (\$5M 8M) with unknown funding source
 - ii. Significant shutdown period (12-18 months) required
 - ili. Uncertainty in retaining existing local customer base upon reopening
 - iv. Uncertainty with respect to obtaining sufficient private funding interest
 - v. Uncertainty with respect to long-term success of operator

The four listed options are presented herein to define a full range of plausible alternatives for the Mike Jacob Sportspark, from zero capital investment coupled with site closure (Option 1) to a significant site reinvestment option coupled with a program to reinvent the site (Option 4). Other hybrid options that incorporate elements of those base alternatives listed above may be most appropriate.

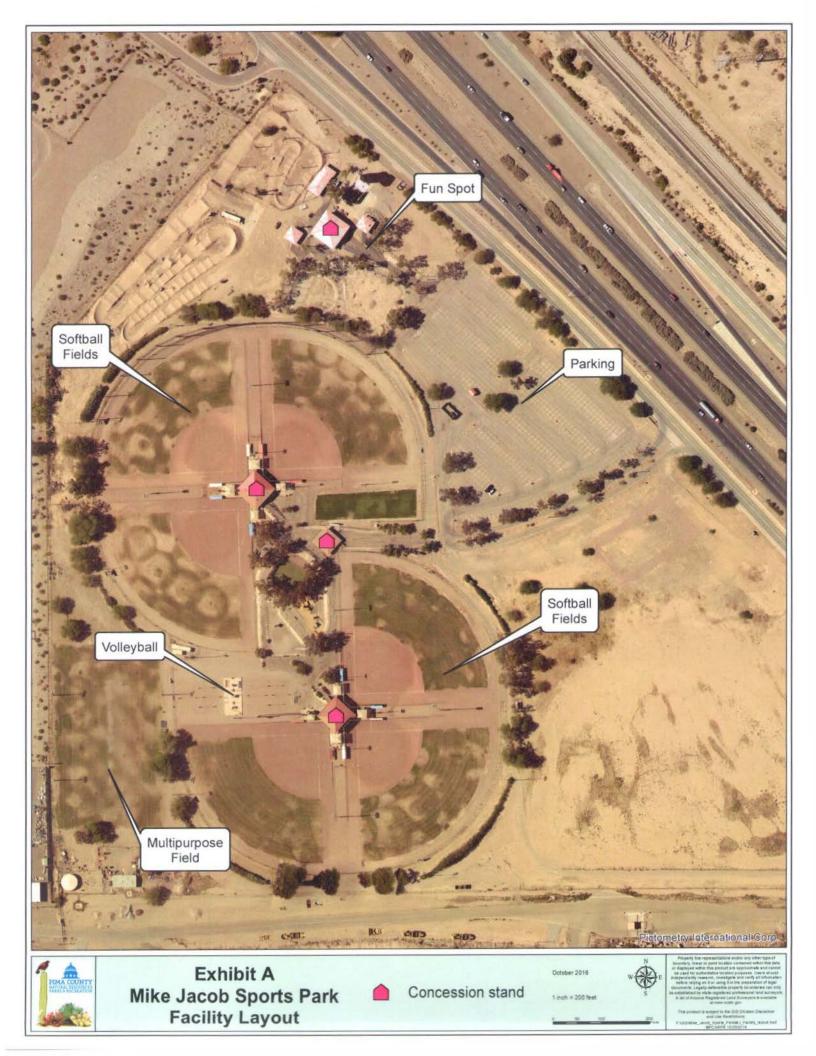
Given the fact that the facility is heavily used by softball and volleyball leagues, and any closure will create some degree of public outcry from facility users, one prudent, hybrid option may be to attempt to work with the existing league and tournament operator to continue to manage limited league and tournament operations at the site for a short period of time (via contract amendment) while implementing some of the necessary facility improvements. Although the implementation of some of the proposed site safety and utility compliance improvements during continued facility use by leagues and teams would create the potential for conflict and may necessitate partial facility closures, this alternative would create a bridge between the existing operations and a future, improved Sportspark, that would be operated under an existing unitary contracted operator. Any short-term amendment to the contract, if acceptable to the current leagues and tournaments operator, should not exceed six months in duration, would need to contain provisions that indicate recognition of the challenges associated with operating a sports venue during site construction and mandate the need to fully cooperate.

The fundamental element to determine the most appropriate strategy for the future of Mike Jacob Sportspark is also directly linked to the availability of investment dollars for the site. The site has been operating for over 33 years without any program of proactive infrastructure improvement and replacement over time, either by the County or by Operators engaged by the County under contract at the site. Therefore, unplanned infrastructure failures are occurring with increasing frequency which creates a risk for facility users and also creates conflict with contracted Operators and facility users. Additionally, the facility does not conform to contemporary safety and accessibility guidelines for newer park facilities. Given these deteriorating conditions of the premises, along with its frequent and recurring use as an adult recreational softball, volleyball and flag football league site, it would appear prudent that some reinvestment at the site should occur to enhance safety for the users of the site and reliability of the site as a sports venue.

Unfortunately, NRPR has no capital investment funds available and the failure of the 2015 bond eliminated the largest recently proposed source of community investment funds for the facility. Unless another source of funds is made available to at least complete basic and fundamental infrastructure improvements at the site (Option 3), the risk of the continued use of the site grows exponentially as facility infrastructure ages. Possible sources of funds including monies from ADOT for condemnation of Sportspark and other County land associated with the Ina Road interchange project as well as any residual parks bond monies should be considered for this purpose. Whether the site should be further

upgraded, modified or expanded beyond basic improvements (Option 4), should be based on the ability to stimulate interest in private investment in the facility and develop a robust site redevelopment partnership to create a new and improved Sportspark facility that provides the region with a modern high quality sports venue that can be effectively marketed not only to local residents for league play but to state and regional tournament operators as well. This level of investment, coupled with an appropriate marketing strategy, could stimulate renewed interest in the site that may reverse the ongoing pattern of the demise of sports tournaments at Mike Jacob Sportspark.

Should the selected option involve capital reinvestment in the site, once the site improvements were completed, it is recommended that the operating model at the Mike Jacob Sportspark facility be modified if sufficient community vendor interest in the site exists. Rather than a trifurcated operating model splitting maintenance, leagues and tournaments, and concessions among multiple parties, it would appear prudent to attempt to fully privatize this site, running it via a single contracted vendor who would be responsible for all aspects of the facility operations, including organizational charge of all leagues and tournaments, as well as all utilities and maintenance.





Edward Jerome Laber, Esq., CPA

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Via Certified Mail - Return Receipt Requested

July 28, 2016

Chuck Huckelberry County Administrator Pima County Governmental Center 130 W. Congress St., 10th Fl. Tucson, AZ 85701

Re: Renewal of Agreement for Operation and Administration of Leagues and Tournaments at Mike Jacob Sports Park Contract No: 11.05-C.142668.0110

Dear Mr. Huckelberry,

My client, Championship Sports, LLC ("Championship") has a contract with Pima County to operate sports leagues at the Mike Jacob Sports Park (the "Agreement"). The Agreement is recorded by the County as No. 11.05.C.142668.0110. The base term of the Agreement will expire on December 31, 2016.

Pursuant to §§ 8.2.1 and 8.2.2 of the Agreement, Championship hereby submits written notice that Championship desires to renew the term of the Agreement for four additional periods of one year each. Specifically, the renewal period will commence on January 1, 2017 and terminate on December 31, 2020.

Very Truly Yours,

EDWARD J. LABER

AGREED AND ACCEPTED BY:

Championship Sports, LLC

By 116 Lou Ciurca

Lou Ciuro Owner

Mike Jacob Sports Park

The below review was generated off of the Championship Sports (CS) agreement, 11-05-C-142668-0110. However, many of the identified issues and proposed solutions also apply to the Pinnacle Concessions (Pinnacle) agreement 11-05-P142667-0110.

Contract

Parties:

Contracting with separate vendors for League/Tournament Operator and Concession Operator has not been a successful operational strategy. These parties, for whatever reasons, have not been able to cooperatively operate special events, resulting in unfilled customer requests and unrealized income for county and vendors. The parties have had unproductive relationships on general operational issues such as cleaning, gate checks, operational hours and pricing. The Concession Operator, Pinnacle Concessions, has notified county via email in January of 2016 that he does not desire to extend his agreement past December 2016 under the same circumstances.

From: <u>bbnewman@comcast.net</u> [mailto:bbnewman@comcast.net] Sent: Friday, January 29, 2016 1:55 PM To: Martina Gonzales <<u>Martina.Gonzales@pima.gov</u>>; Joe Barr <<u>Joe.Barr@pima.gov</u>>; Robert Padilla <<u>Robert.Padilla@pima.gov</u>> Subject: Re: pubs

That's B.S. The only nights be may not have security there is Tuesday and Wednesdays on volley and softball ball practices. We aren't even obligated to open for practices. I opened both sides against your suggestions last night and ran an 80% labor cost. I've been trying to work with Championship Sports for 6 years now with little progress. Having said that I'm formally informing you and Pima County that we, Pinnacle Concessions LLC, will not be looking to extend our current contract past December 2016 under the same circumstances with the current League Contractor.

Please call me if you have any questions,

Bob Newman

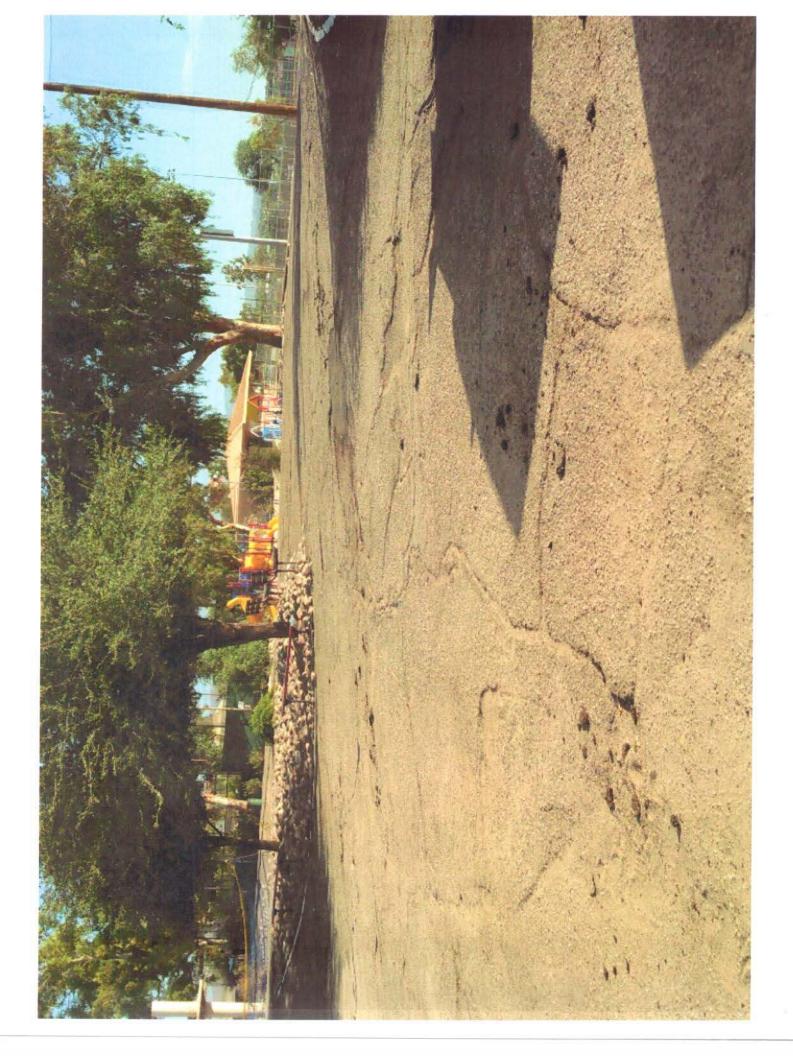
From: "Martina Gonzales" <<u>Martina.Gonzales@pima.gov</u>> To: "Bob Newman" <<u>bbnewman@comcast.net</u>> Sent: Friday, January 29, 2016 12:06:59 PM Subject: pubs

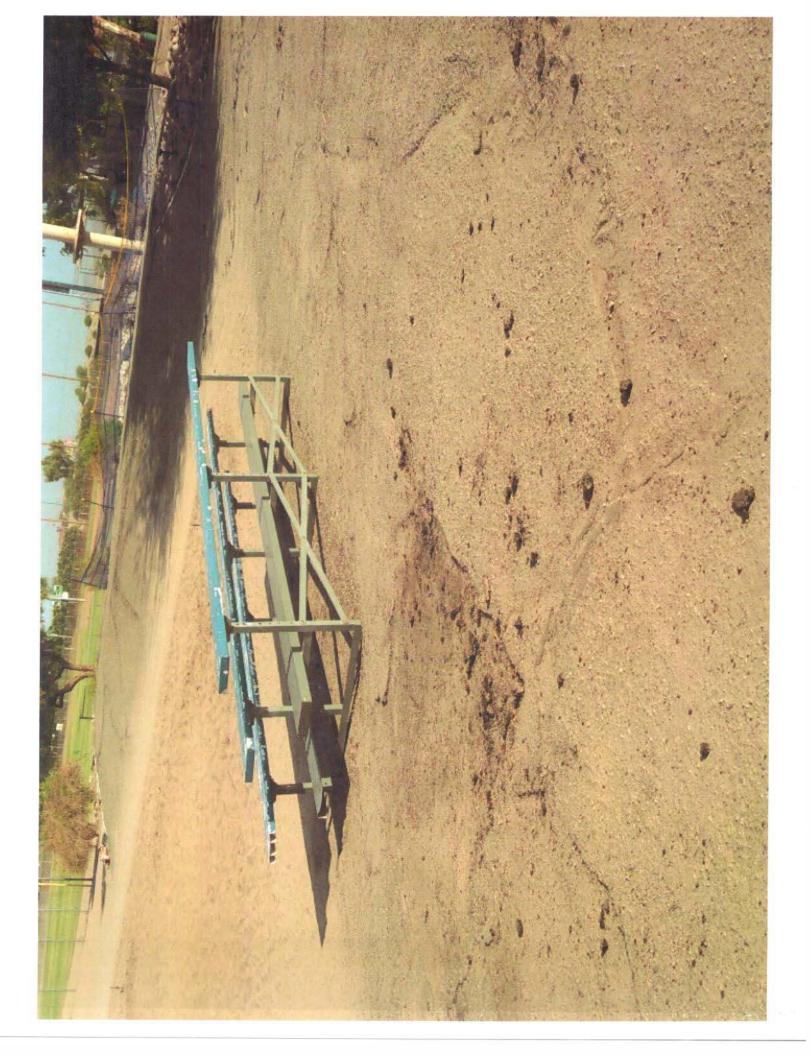
Hi Bob,

I have a couple of questions.

I've been told that you are not providing security at the gate is this correct? And that items such as bikes, skateboards, scooters & dogs are being let into the park.







Pima County Parks and Recreation:

The time has come to have my voice heard in regards to the poor conditions at Mike Jacobs sportspark. When I first moved to Tucson 20 years ago the park was where I went to meet new people. Impressed with the overall conditions of the park, it became my second home. Wow has a lot changed or should I say little has improved. While there are so many issues with the park today I think it is better to list them to get my point across.

- ADA approved walkways. All the walkways are literately crumbling and full of holes. In 20 years I have never seen them repaved. Edges are hazardous, wheelchair access is challenging to say the least, and countless sink holes. Anyone with a disability is challenged just to enter the park or make it to the concession stand.
- Lighting or lack of is the primary reason the parking lot is consistently scouted and vehicles broken into and/or stolen. Having a cop a few days a week does nothing for the other days. When the new lights went up why couldn't they add even just one light to keep people safe in the parking lot? Do you even care about public safety out there?
- Concessions need to be torn down and rebuilt. I watch the employees drip with sweat due to lack of cooling and circulation inside both stands. Knowing the employees are dripping with sweat around food is not only disgusting but has to be some kind of health code violation. The cooling system is nonexistent for families to sit inside.
- The fields. The empty lot is safer to play in then the softball fields. The wavier I signed is for reasonable playing fields, not what you offer. New score boards that increased prices years ago have yet to work. Uneven infields with gravel and rocks have caused countless infections to myself and other players alike. The outfields are uneven, full of holes and clear safety hazards to anyone running around out there. Most recently nets were installed to keep balls from going to the bike track. Well the nets need to be attached to the fencing so they fall back into play. I have reached my tolerance with the BMX crew yelling and threatening me when I try to get a ball that I purchased because its three feet behind the fence. The next time one of the BMX employees threatens not to give me my ball back I will call the police and charge them with theft of my \$5.00 ball.

There is absolutely no justification for the park to literally deteriorate over the last 15 years. While I understand budget restraints are often used as a reason. There no acceptable reasons not to have these repairs addressed immediately. 15 years of money re allocated to other projects that were not spent on the park is not what taxpayers that use this park should have to accept.

Sincerely

A very irate taxpayer