



## **BOARD OF SUPERVISORS AGENDA ITEM REPORT**

Requested Board Meeting Date: May 24, 2016

**Title:** Fiscal Year 2016-2017 Proposed Budget for Improvement Districts

### **Introduction/Background:**

Prior to levying a tax for improvement districts, A.R.S. §48-954 requires that the Board of Directors make annual statements and estimates, publish notice thereof, hold public hearings and adopt the budgets at the time and in the manner provided for County statements and estimates, pursuant to A.R.S. §42-17101 et seq.

### **Discussion:**

Pursuant to A.R.S. §48-955 and §48-960, the County improvement district budgets for Fiscal Year 2016-2017 have been prepared to reflect the estimated cost of maintaining Hayhook Ranch Road by the Hayhook Ranch Improvement District, and purchasing electricity to light the public streets and parks of the street lighting improvement districts.

### **Conclusion:**

The tentative budgets are attached.

### **Recommendation:**

Staff recommends that the Board of Directors of the Hayhook Ranch Improvement District and the various Pima County Street Lighting Improvement Districts receive the statements and estimates for the property tax levy; review and adopt the tentative budgets for Fiscal Year 2016-2017; and set the public hearing on the budgets for June 21, 2016, at or after 9:00 a.m ..

### **Fiscal Impact:**

Revenue to Pima County of \$198,462 from Fiscal Year 2016-2017 Property Tax Levy and Improvement District Fund Balances.

### **Board of Supervisor District:**

☐ 1                      ☐ 2                      ☐ 3                      ☐ 4                      ☐ 5                      ☒ All

---

Department: Finance and Risk Management Telephone: 724-2749

Department Director Signature/Date: *[Signature]* 5/2/16

Deputy County Administrator Signature/Date: *Jon Burke* 5-2-16

County Administrator Signature/Date: *C. Duckert* 5/2/16

---

# TENTATIVE FISCAL YEAR 2016-2017 BUDGETS FOR IMPROVEMENT DISTRICTS

IMPROVEMENT DISTRICT	FY 16-17 PROPERTY TAX LEVY
<b>OTHER IMPROVEMENT DISTRICT</b>	
HAYHOOK RANCH	54,629
<b>STREET LIGHTING IMPROVEMENT DISTRICT</b>	
DESERT STEPPES	2,214
HERMOSA HILLS ESTATES	1,899
LONGVIEW ESTATES NO. 1	4,014
LONGVIEW ESTATES NO. 2	4,635
ROLLING HILLS	7,596
MANANA GRANDE B	3,168
MANANA GRANDE C	5,175
CARRIAGE HILLS NO. 1	3,690
LAKESIDE NO. 1	3,149
CARRIAGE HILLS NO. 3	1,269
CARDINAL ESTATES	6,720
ORANGE GROVE VALLEY	3,638
PEPPERTREE	6,930
LITTLETOWN	18,355
MIDVALE PARK	8,532
PEACH VALLEY	1,728
OAKTREE NO. 1	14,244
OAKTREE NO. 2	11,196
OAKTREE NO. 3	13,208
SALIDA DEL SOL	8,262
MORTIMORE ADDITION	14,211
<b>TOTAL IMPROVEMENT DISTRICTS</b>	<b>198,462</b>