



**BOARD OF SUPERVISORS AGENDA ITEM REPORT**  
**CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date:

May 17, 2016

or Procurement Director Award ☐

**Contractor/Vendor Name (DBA):** The Salvation Army

**Project Title/Description:**

United States Housing and Urban Development Continuum of Care Program - Project Advent - Provide transitional housing with supportive services to homeless people in Pima County

**Purpose:**

Assist homeless individuals in achieving self-sufficiency, stable housing and gainful full-time employment by providing case management, transitional housing, supportive services and education and/or employment opportunities. Amendment is to decreasing funding due to The Salvation Army cannot spend the remaining funds allocated from the Grant by the end of the contract term.

**Procurement Method:**

County is the fiscal agent and recipient in a three agency consortium composed of CODAC Behavioral Health Services of Pima County, Inc., Tucson Salvation Army, and Sullivan Jackson Employment Center

**Program Goals/Predicted Outcomes:**

Participants shall have an economic plan and a plan for Housing Stability:

1. Seventy percent (70%) of participants in transitional housing will move into permanent unsubsidized housing.
2. Sixty percent (60%) of participants who move into unsubsidized permanent housing will retain that housing for at least a six-month period.
3. Eight percent (80%) of participants who receive no benefits from mainstream health and human service programs upon entry will receive benefits within six months.
4. Ninety percent (90%) of all participants will develop a realistic budget.
5. Ninety percent (90%) of all participants will have a savings account.

**Public Benefit:**

Supports in the economic development by helping to develop a trained and productive labor force and reduce homeless in Pima County.

**Metrics Available to Measure Performance:**

Homeless Management Information System (HMIS) and Pima County databases

**Retroactive:**

11090916PM0241 PCLKCF 3D

63

To: COB - 5-9-16 (1)  
pgs - 2

Procure Dept 05/09/16 PM0903

**Original Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Effective Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount: \$ \_\_\_\_\_ ☐ Revenue Amount: \$ \_\_\_\_\_  
Funding Source(s): \_\_\_\_\_

Cost to Pima County General Fund: \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards  
Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards  
Vendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards  
If Yes, attach the required form per Administrative Procedure 22-73.

**Amendment Information**

Document Type: CT Department Code: CS Contract Number (i.e., 15-123): 15-500  
Amendment No.: 1 AMS Version No.: 3  
Effective Date: Upon execution New Termination Date: N/A  
☒ Expense ☐ Revenue ☐ Increase ☒ Decrease Amount This Amendment: \$10,350.00  
Funding Source(s): United States Housing and Urban Development (USHUD)-Continuum of Care (CoC) Program  
Cost to Pima County General Fund: N/A

Contact: Rise Hart  
Department: Community Services Telephone: 724-5723  
Department Director Signature/Date: *Charles Carr* 5/6/16  
Deputy County Administrator Signature/Date: *Rise Hart* 5/6/16  
County Administrator Signature/Date: *C. A. Delucchi* 5/6/16  
(Required for Board Agenda/Addendum Items)

**PIMA COUNTY COMMUNITY SERVICES,  
EMPLOYMENT AND TRAINING DEPARTMENT  
SULLIVAN JACKSON EMPLOYMENT CENTER (SJEC)  
PROFESSIONAL SERVICES CONTRACT**

<b>CONTRACT</b>	
NO. <u>CT-CS-15-500</u>	
AMENDMENT NO. <u>01</u>	
This number must appear on all invoices, correspondence and documents pertaining to this contract.	

Program Name: HUD Continuum of Care (CoC) Program – Project Advent

Awardee: The Salvation Army  
1021 North Main Avenue  
Tucson, AZ 85705

Contract No. CT-15-500

Amendment No: 01

Funding: United States Housing and Urban Development (USHUD)-Continuum of Care (CoC) Program

Original Contract Term:	07/01/15 – 06/30/16	Original Contract Amount:	\$138,933.00
Term Prior Amendment:	n/a	Prior Amended Amount:	n/a
Term This Amendment:	n/a	Amount This Amendment:	<\$10,350.00>
		Revised Contract Amount:	\$128,583.00

This Contract is made by and between Pima County, a body politic and corporate of the State of Arizona, and The Salvation Army, a non-profit religious corporation authorized to do business in the State of Arizona.

**AMENDMENT**

- A. County and Awardee entered into the above-referenced Contract for the provision of case management to and rental assistance for homeless individuals and families referred by the Pima County Sullivan Jackson Employment Center (“SJEC”).
- B. The Contract is funded under a Project Advent Grant (“the Grant”) awarded to County by the U.S. Housing and Urban Development Continuum of Care Program.
- C. Awardee has met the minimum service requirements of the Contract.
- D. The Parties have that Awardee cannot spend the remaining funding allocated from the Grant for the Contract services by the end of the contract term.
- E. Parties agree that the unspent funding should be reallocation to other Project Advent awardees.
- F. It is in the best interested of the residents of Pima Count to reallocate funds to benefit more homeless job seekers.

NOW, THEREFORE, COUNTY and AWARDEE agree to amend the Contract as follows:

1. **3.0 - COMPENSATION AND PAYMENT**, Section 3.1, is amended to decrease "the Maximum Allocated Amount":

FROM: \$138,933.00

TO: \$128,583.00

2. **EXHIBIT A – SCOPE OF WORK, SECTION 4 – BUDGET** is amended to delete the existing table and replace with the following:

BUDGET LINE ITEM	AMOUNT
Rental Assistance	\$81,080.00
Case Management	\$42,000.00
Transportation	\$1,155.00
Administrative Costs (3.5%)	\$4,348.00
<b>Total Program Budget</b>	<b>\$128,583.00</b>

Any other provisions of the Contract not expressly modified in this Amendment will remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

**PIMA COUNTY**

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Date

**AWARDEE**

\_\_\_\_\_  
Authorized Officer Signature

LT. COL. JOE POSILLICO  
Please print name

**ATTEST**

\_\_\_\_\_  
Clerk, Board of Supervisors

DIVISIONAL COMMANDER  
Title

4/26/16  
Date

**APPROVED AS TO CONTENT**

\_\_\_\_\_  
Community Services, Employment  
& Training Director

**APPROVED AS TO FORM**

\_\_\_\_\_  
Karen S. Friar, Deputy County Attorney