

BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: May 17, 2016

Title: Pima Air & Space Museum Aircraft Restoration Hangar Canopy Improvement Project

Introduction/Background:

The Pima Air & Space Museum (PASM) is planning a facilities improvement project focused on the Museum's Aircraft Restoration Hangar. The planned canopy style roof structure is intended to aid in the timely preparation and refurbishment of large aircraft outdoors for museum display by providing shade coverage over the majority of the hangar wash pad apron.

Discussion:

In addition to providing shade and protection from the weather, this roof will also further augment the facility's Storm Water Pollution Prevention Plan's (SWPPP) current best management practices by further diverting and controlling the flow of storm water away from the restoration facility.

A further benefit to this project is the inclusion of a roof-mounted fall restraint system to supplement the mobile systems already in use by employees, thereby freeing up resources to be used in other locations. Lighting improvements will also permit work shifts in the evenings or early hours when the weather is hot, reducing the risk of heat stress to staff and volunteers. The project will also enable them to upgrade and expand the existing fire suppression system at this building.

Conclusion:

A new upgrade to the Aircraft Restoration Hangar will allow the Museum to upgrade its SWPPP current best management practices as well as adding lighting improvements and enable an upgrade to the existing fire suppression system. They will also be able to continue its restoration projects well into the evening and early mornings during the hot weather seasons. The project cost is budgeted at \$1,650,000 but when completed will be valued well over \$2,000,000. The improvements will be constructed with donor funding at no cost to Pima County in its design, construction, operation and maintenance.

Recommendation:

Pursuant to the management agreement staff recommends approving the addition of this new year-round work facility designed, built and paid for by PASM with no additional cost to Pima County or their visitors.

Fiscal Impact:

PASM staff believe this new facility improvement will be a revenue generator as new and repeat visitors to the Museum will be able to see newly restored aircraft exhibits.

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MEMORANDUM

TO:	C.H. HUCKELBERRY
	County Administrator
FROM:	TOM MOULTON 2W
	Director - Attractions and Tourism
DATE:	April 22, 2016
RE:	Arizona Aerospace Foundation – Pima Air and Space Canopy Restoration Wash Pad Improvement Project

Sometime ago in order to accommodate the restoration of museum aircraft, while capturing potential contaminants at Pima Air and Space, the Arizona Aerospace foundation built, at considerable cost, a wash pad, permitted by ADEQ, in front of their restoration facility.

In order to upgrade the facility to allow more production from the site, the Foundation has determine that a significant canopy over the wash pad, along with a lighting package, was in order. Following through on this renovation concept, the Foundation has presented for Pima County's approval, the request for approval, along with significant backup, to complete this project sometime during the summer of 2016 entirely funded by the Foundation, without utilizing any public funds. Those documents are attached and we are preparing the full packet to send to you and the Board of Supervisors for approval.

According to our process, Pima County Facilities, through Gary Campbell, has reviewed the project and has recommended to move forward pending Pima County Development Services review, permitting and contractual approvals.



LISA JOSKER, DIRECTOR

PH: (520) 724-3703 FAX: (520) 724-3900

April 22, 2016

Tom Moulton, Director Pima County Economic Development and Tourism Department 33 N. Stone, Suite 800 Tucson, Arizona 85701

RE: Proposed Construction – Restoration Hangar Canopy Addition Pima Air and Space Museum, Tucson, Arizona

Dear Mr. Moulton,

Pima County Facilities Management Department (FMD) has reviewed the submittal of the proposed construction for the Restoration Hangar Canopy Addition as submitted by Acorn & Associates. FMD approves the proposed improvements as presented in the documents. The building drawings and keynotes appear to be consistent with the intended use of museum property.

The scope of work for the hangar canopy addition is beyond that as permitted by the museums registered plant and shall be submitted to Pima County Development Services for building permits and inspections.

Please do not hesitate to contact Facilities Management with any questions regarding this approval.

Respectfully,

Gary A. Campbell, R.A. Deputy Director

C: Lisa Josker, FMD Director Yves Khawam, Phd., PC Chief Building Official



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PIMA AIR & SPACE MUSEUM

April 12, 2016 Pima County Board of Supervisors 5th floor, 130 W Congress St, Tucson, AZ 85701

Dear Supervisors,

This letter is in support of planning materials relating to a planned facilities improvement at the Pima Air & Space Museum.

The Pima Air & Space Museum is planning to undergo facilities improvement project focused on the museum's Aircraft Restoration Hangar. The project is fully funded. The planned roof structure is intended to aid in the timely preparation and refurbishment of large aircraft outdoors for static museum display by providing shade coverage over the majority of the hangar wash pad apron. In addition to providing shade and protection from the weather, this roof will also further augment the facility's Storm Water Pollution Prevention Plan's (SWPPP) current best management practices by further diverting and controlling the flow of storm water away from the restoration facility.

A further benefit to this program is the inclusion of a roof-mounted fall restraint system to supplement the mobile systems already in use by employees, thereby freeing up resources to be used other locations. Lighting improvements will also permit work shifts to occur in the evenings or early hours when the weather is hot, thus reducing the risk of heat stress to staff and volunteers. Lastly, the project will enable us to upgrade and expand the existing fire suppression system at this building.

We hope that you will approve this project and thank you for your significant and ongoing support of our museum.

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Sincerely

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Scott Marchand, M.Phil. Executive Director, Arizona Aerospace Foundation

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ACORN ASSOCIATES ARCHITECTURE, LTD

Kim Acorn, AIA Bart Stockton Rob Smith

April 19, 2016

Mr. Tom Moulton Director of Economic Development and Tourism 33 North Stone Avenue Suite 830 Tucson, Arizona 85701

VIA HAND DELIVERY

Re: Pima Air & Space Museum Restoration Hangar Canopy Addition

Dear Mr. Moulton:

Attached is our transmittal of project documents for the Pima Air & Space Museum's proposed construction of a Canopy Addition to the Restoration Hangar Wash Pad.

Mr. Scott Marchand, Executive Director of the Pima Air & space Museum, has requested this transmittal to you in order to allow approval by the Board of Supervisors in May 2016. A June 2016 construction commencement is anticipated.

We have estimated the probable cost of this project as follows:

1.	Concrete Caisson Foundations	144,000.00	
2.	Steel Cantilever Truss Support	680,000.00	
3.	Steel Roof Trusses	280,000.00	
4.	Purlins, Side Wall & Roof Panels	260,000.00	
5.	Automatic Fire Sprinkler System	130,000.00	
	Under Canopy Lighting	76,000.00	
7.	OSHA Rated Fall Protection System	80,000.00	

Subtotal \$1,650,000.00

A. Project Contingency	165,000.00
B. Architect/Engineer Fee; 5%	90,000.00
C. General Contractor OH&P 10%	181,500.00
D. Construction Tax; 5%	100,000.00
Total Estimated Cost	\$2,186,500.00

Thank you for assistance in moving this project forward on behalf on the Museum.

Sincerely, Acorn Associates Architecture, LTD.

DA Expires 3/31/2017

Kim B. Acorn, AIA President

E Copy to: Mr. Scott Marchand, Executive Director, Pima Air & Space Museum

Attachments: 4.12.16 PASM Letter Design Development A&E Documents Color Rendering of Facility





