



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: May 3, 2016

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): Arizona Department of Economic Security

Project Title/Description:

Senior Community Services Employment Program (SCSEP)

Purpose:

This program provides a variety of job development assistance services that enable older persons and vulnerable adults to remain independent in their communities. The program provides work experience to low-income older workers so that they gain the skills that enable them to compete for jobs. The amendment is to extend the term to June 30, 2017 and add funds of \$77,430.00.

Procurement Method:

Program Goals/Predicted Outcomes:

To provide job assistance to eligible individuals with the outcome of such persons obtaining independent, non-subsidized, sustainable employment.

Public Benefit:

Individuals will become sustainably employed thus increasing the chances that they will remain independent in the community.

Metrics Available to Measure Performance:

Monthly, Quarterly and Annual reports to Grantor

Retroactive:

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____
Funding Source(s): _____

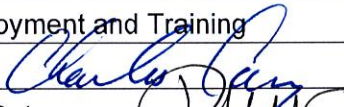

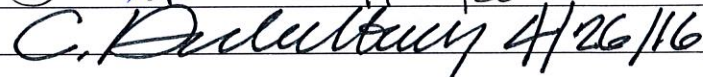
Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards
Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards
Vendor is using a Social Security Number? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards
If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAM Department Code: CS Contract Number (i.e.,15-123): 16-065
Amendment No.: 5 AMS Version No.: 1
Effective Date: 7/1/2016 New Termination Date: 6/30/2017
☐ Expense ☒ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$77,430.00
Funding Source(s): US Department of Labor Passed through the Arizona Department of Economic Security

Cost to Pima County General Fund: \$8,603.00

Contact: Rise Hart
Department: Community Services, Employment and Training Telephone: 724-5723
Department Director Signature/Date:  4/22/16
Deputy County Administrator Signature/Date:  4/25/2016
County Administrator Signature/Date:  4/26/16
(Required for Board Agenda/Addendum Items)



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Intergovernmental Agreement

CONTRACT AMENDMENT

1. CONTRACTOR (Name and address) Pima County c/o Pima County One-Stop Center 130 W. Congress Tucson, AZ 85701	2. CONTRACT ID NUMBER DE14064665
	3. AMENDMENT NUMBER Five (5)

4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT

The purpose of this Amendment is to extend the contract and add the initial Service Budget for the period of July 1, 2016 through June 30, 2017.

Pursuant to the Intergovernmental Agreement (IGA) Section 3.0 Term of Agreement, this Amendment extends the contract from July 1, 2016 through June 30, 2017.

Pursuant to the Intergovernmental Agreement (IGA) Section 4.0 Amendments or Modifications, this Amendment adds the initial Service Budget for the period of July 1, 2016 through June 30, 2017 as follows:

Per Alert issued February 29, 2016, the contract reimbursement ceiling for the period of July 1, 2016 through June 30, 2017, is \$77,430.

Therefore, the initial Service Budget for the period beginning July 1, 2016 through June 30, 2017 is added and attached.

5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.	
6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY	7. NAME OF CONTRACTOR PIMA COUNTY
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME	TYPED NAME
TITLE	TITLE
DATE	DATE

IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.

ARIZONA ATTORNEY GENERAL'S OFFICE

By: _____
Assistant Attorney General

Date: _____

By: Karen J. Trias
Public Agency Legal Counsel

Date: April 15, 2016

ATTEST: _____
Clerk, Board of Supervisors, Pima County, AZ

**ARIZONA DEPARTMENT OF ECONOMIC SECURITY
CONTRACT OPERATING BUDGET**

Organization	Pima County				
Contract No.	ADES14-064665				
Period	7/01/2016 - 6/30/2017				
Amendment No.	5				
Alert	2/29/2016				
Ln	Fund Source	EWF	OPC	TVA	Total
1	SCSEP	61,988.00	8,138.00	7,304.00	77,430.00
Reimbursement Ceiling		61,988.00	8,138.00	7,304.00	77,430.00
DIRECT SERVICES					
					-
	Program Income				-
	Non-Fed In-kind				-
	Non-Fed Cash			8,603.00	8,603.00
	Other Federal				-
	SubTotal	-	-	8,603.00	8,603.00
PURCHASED SERVICES					
	ALTCS				-
	Program Income				-
	Non-Fed In-kind				-
	Non-Fed Cash				-
	Other Federal				-
	SubTotal	-	-	-	-
	GRAND TOTAL	61,988.00	8,138.00	15,907.00	86,033.00
EXPENSES					
	Personnel		20.00	2,398.00	2,418.00
	ERE			1,034.00	1,034.00
	Professional/Out	61,988.00	5,804.00	11,081.00	78,873.00
	Travel		65.00	8.00	73.00
	Space		1,470.00	127.00	1,597.00
	Equipment				-
	Material/Supplies		1,045.00	55.00	1,100.00
	Operating Svcs		734.00	204.00	938.00
	Allocated Indirect				-
	SubTotal DIRECT	61,988.00	9,138.00	14,907.00	86,033.00
	Sub Total PURCHASED	-	-	-	-
	TOTAL SERVICE	61,988.00	9,138.00	14,907.00	86,033.00
	Units/Direct	8	8	8	24
					-
	Units Total	8	8	8	24
	Unit Rate/Direct	7,748.50	1,142.25	1,863.38	10,754
	Unit Rate/Total	7,748.50	1,142.25	1,863.38	10,754
	Required Match			8,603.00	8,603.00
	Total State - Unmatched	-	-	-	-
	Total State - Matched	-		8,603.00	8,603.00