



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: May 3, 2016

Title: Pima County Resolution to Approve Submission of the Annual Action Plan 2016-2017 to the U.S. Department of Housing and Urban Development

Introduction/Background:

The Office of Community Planning and Development (CPD) of the U.S. Department of Housing and Urban Development (HUD) notified Pima County ("County") on February 16, 2016 that the formula program funding amounts available to the County for Fiscal Year (FY) 2016-2017 are: \$2,613,490.00 (Community Development Block Grant), and \$233,372 (Emergency Solutions Grant). The HOME Program funding amount available to the County for FY 2016-2017 is \$705,233.00; this amount is included in the CPD/HUD formula program HOME allocation to the City of Tucson for FY 2016-2017.

Discussion:

The CPD/HUD formula programs fund housing, community and economic development activities and assistance for low and moderate-income persons and special populations. In order to utilize these Community Development Block Grant (CDBG), HOME, and Emergency Solutions Grant (ESG) funds for FY 2016-2017, the County must prepare and submit to HUD an annual community development and housing funding allocation plan ("Annual Action Plan").

Conclusion:

In order to secure CPD/HUD formula funding for 2016-2017, the County Department of Community Development and Neighborhood Conservation (CDNC) has prepared an Annual Action Plan, which describes local community needs and proposed projects using CDBG, HOME, and ESG available funds for FY 2016-2017.

Recommendation:

The County needs to approve the above-referenced Annual Action Plan for FY 2016-2017 and the funding allocations proposed therein for CDBG, HOME, and ESG programming. CDNC staff should be directed to submit this approved Annual Action Plan to HUD, and the Chair of the Board of Supervisors ("Chair") should be authorized to execute all necessary HUD agreements and other documents relating to HUD funding for CDBG, HOME and ESG projects designated in the Annual Action Plan for FY 2016-2017. Staff should also subsequently prepare CDBG, HOME and ESG agreements with agencies as authorized by HUD through its approval and funding of the Annual Action Plan for FY 2016-2017. Finally, the Chair should be authorized to execute all agreements between these agencies and the County relating to the allocation of CDBG, HOME and ESG funds as set forth in the HUD-approved Annual Action Plan for FY 2016-2017.

Fiscal Impact:

Once secured, the CPD/HUD formula funds allocated to the County total \$3,552,095.00, which includes CDBG, HOME, and ESG funds for FY 2016-2017. These funds can be leveraged, in turn, by the County and those local agencies these funds are re-granted to in FY 2016-2017 in order to attract more funding for housing, community, and economic development projects benefiting low and moderate-income persons and special populations in Pima County.

Board of Supervisor District:

1 2 3 4 5 All

Department: CDNC/Regina Kelly

Telephone: 520.724-8562 or 724-6679

Department Director Signature/Date:

Margaret M. Kane 04/18/2012

Deputy County Administrator Signature/Date:

J. P. [Signature] 4/17/2014

County Administrator Signature/Date:

C. [Signature] 4/21/14



Board of Supervisors Memorandum

May 3, 2016

Resolution 2016-_____ – Submission of Community Development Block Grant (CDBG) Fiscal Year (FY) 2016/17 Funding Recommendations and Related Certifications to US Department of Housing and Urban Development (HUD)

Introduction

Attached are the following documents, which are scheduled for Board of Supervisors consideration on May 3, 2016:

1. Resolution No. 2016-_____ approving and authorizing submission to HUD the Pima County's FY 2016/17 Annual Action Plan and applicable certifications;
2. Summary of FY 2016/17 CDB project recommendations; and
3. Summary of FY 2016/17 Emergency Solutions Grant (ESG) recommendations.

The FY16/17 Pima County Annual Action Plan is the implementation plan for the five-year, 2015-2010, HUD Consolidated Plan. The FY 2016/17 Annual Action Plan lists the eligible programs and projects recommended for funding under the CDBG and ESG programs. Pima County received 102 applications totaling \$6,361,569 for the FY 2016/17 CDBG and ESG programs. A comprehensive memorandum report of the application process, as well as a five-year history of Pima County CDBG allocations, is also attached for your review.

Recommendation

I recommend the Board of Supervisors pass, adopt and approve Resolution No. 2016-_____ approving submission of the Community Development Block Grant and Emergency Solutions Grant project recommendations and related HUD certifications and authorizing staff to submit the Fiscal Year 2016/17 Annual Action Plan to the US Department of Housing and Urban Development.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "C. Huckelberry".

C.H. Huckelberry
County Administrator

CHH/lab – April 20, 2016

Attachments

c: Jan Leshar, Deputy County Administrator for Community and Health Services
Margaret Kish, Director, Community Development & Neighborhood Conservation
Daniel Tylutki, Program Manager, Community and Rural Development

RESOLUTION 2016 - ____

PIMA COUNTY RESOLUTION TO APPROVE SUBMISSION OF THE ANNUAL ACTION PLAN 2016-2017 TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

The Board of Supervisors of Pima County, Arizona finds:

1. Pima County ("County"), through its Department of Community Development and Neighborhood Conservation ("CDNC"), administers several federal and local grant programs to benefit low-income, homeless, and certain special needs individuals in Pima County.
2. County is the recipient of U.S. Department of Housing and Urban Development ("HUD") grant funds under: Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; Title II of the Cranston-Gonzalez National Affordable Housing Act ("NAHA"); and, Title IV of the McKinney-Vento Homeless Assistance Act (collectively referred to as "the HUD Grants").
3. HUD has granted Pima County federal funds for fiscal year (FY) 2016-2017 from the following grant programs:

Community Development Block Grant ("CDBG")	\$2,613,490.00
HOME Investment Partnerships ("HOME")	\$ 705,233.00
Emergency Solutions Grant ("ESG")	\$ 233,372.00

4. In order to use these funds, the County must prepare and submit to HUD an annual community development and housing funding allocation plan ("Annual Action Plan").
5. The Annual Action Plan describes community needs in Pima County and explains the proposed projects under CDBG, HOME, and ESG for FY 2016-2017.

NOW, THEREFORE, BE IT RESOLVED, that:

- A. The Annual Action Plan for FY 2016-2017, and the funding allocations therein, is approved for:
 1. The 2016-2017 CDBG Program;
 2. The 2016-2017 HOME Program, and
 3. The 2016-2017 ESG Program.
- B. CDNC staff is directed to submit the Annual Action Plan for 2016-2017 to HUD;

- C. The Chair of the Board of Supervisors ("Chair") is authorized to execute all necessary HUD agreements and other documents to obtain HUD funding for the CDBG, HOME and ESG projects designated in the Annual Action Plan for FY 2016-2017;
- D. CDNC staff is directed to prepare CDBG, HOME and ESG agreements with agencies as authorized by HUD through its approval and funding of the Annual Action Plan for 2016-2017 for the distribution of CDBG, HOME and ESG funds; and
- E. The Chair is authorized to execute all agreements between Pima County and these entities to carry out the CDBG, HOME and ESG projects set forth in the HUD-approved Annual Action Plan for 2016-2017.

Passed and adopted, this _____ day of _____, 2016.

Chair, Pima County Board of Supervisors

ATTEST:

APPROVED AS TO FORM

Clerk of the Board



Karen S. Friar, Deputy County Attorney

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2014 , 2015(a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws – It will comply with applicable laws.

Signature/Authorized Official

Date

Chair, Board of Supervisors
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Chair, Board of Supervisors
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

FY 2016/2017 Pima County Community Development Block Grant (CDBG) Program

Location/Applicant	Program	District	Activity	16/17 Request	Recommendation
Ajo - International Sonoran Desert Alliance	Save the Ajo Plaza	3	pf	\$55,000	\$0
Ajo - International Sonoran Desert Alliance	Ajo Builds	3	hsg	\$40,000	\$40,000
Ajo - International Sonoran Desert Alliance	Ajo Works	3	ps	\$35,000	\$20,000
Ajo - Sun and Sage Productions	Life Enrichment/Poverty Intervention - Provide a Public Benefit Through Employment and Counseling	3	pf	\$46,950	\$0
Ajo - WALD, Inc.	Ajo Youth Sports	3	pf	\$40,000	\$40,000
Ajo Ambulance, Inc.	EMS Training Program	3	pf	\$150,000	\$0
Ajo Center for Sustainable Agriculture	"Adopt-a-Sonoran-Desert-Crop" Program: Preserving Agro-biodiversity Through Citizen Participation	3	ps	\$60,044	\$20,000
Ajo/Gibson Volunteer Fire Department	Ajo Fire New Turnout Gear	3	pf	\$77,037	\$0
Amado - Pasadera Behavioral Health Network, Inc.	Amado Youth Center Building Improvements	3	pf	\$37,850	\$30,000
Amado - Pasadera Behavioral Health Network, Inc.	Amado Teen Center Project	3	ps	\$43,200	\$0
Arivaca Community Center Inc.	Wellands solution to Sewage Issue	3	pf	\$45,000	\$125,000
Arivaca Coordinating Council / Arivaca Human Resources	Arivaca Coordinating Council / Arivaca Human Resources	3	pf	\$59,500	\$0
Avra Valley Fire District	Firefighter and Station Equipment, Upgrades, and Maintenance	3	infra	\$100,000	\$0
Avra Water Co-op, Inc.	Aging Meter Replacement /MXU Install Program	3	infra	\$100,000	\$20,000
Avra Water Co-op, Inc.	Pipeline Replacement Program	3	infra	\$32,750	\$0
Drexel Heights Fire District	Fire Hydrants	3.5	infra	\$27,000	\$10,000
Drexel Heights Fire District	Family Safety Program	3.5	ps	\$11,560	\$11,560
Drexel Heights - Southwest Community Center	South West Community Center Land acquisition	5	infra	\$20,000	\$0
Drexel Heights - Southwest Community Center	Happy Food Program	all/5	ps	\$10,000	\$10,000
Elephant Head Volunteer Fire Department	Fire Station Improvement	3	pf	\$157,862	\$0
Flowing Wells - Amistades, Inc.	Ellie Towne Teen Project	3	ps	\$25,000	\$15,000
Flowing Wells - Northwest Fire District	Fire Hydrants for Flowing Wells	3	infra	\$24,570	\$0
Flowing Wells Continental Lillie League	Curtis Park Shade & Protective Covers	3	pf	\$34,000	\$34,000
Flowing Wells Neighborhood Association and Community Coalition	Operating Funds	3	ps	\$10,000	\$0
Flowing Wells School District	Flowing Wells School District Family Resource Center	3	ps	\$15,000	\$15,000
Friends of Robles Ranch	Site Manager - My Friends Closet	3	ps	\$18,490	\$12,000
Green Valley Assistance Services, Inc., dba Valley Assistance Services	Going Home	2	ps	\$30,000	\$0
Green Valley Assistance Services, Inc., dba Valley Assistance Services	Rural Senior Transportation	2.4	ps	\$50,000	\$0
Green Valley Assistance Services, Inc., dba Valley Assistance Services	Senior Respite Care	2.4	ps	\$20,000	\$0
Helmet Peak Volunteer Fire Department	Helmet Peak Volunteer Fire Department - Turnout Gear	3	pf	\$49,564	\$0
Town of Marana	Administration	1, 3	admin	\$20,000	\$14,800
Town of Marana	Colonia Neighborhood Re-Investment Program	1, 3	pf	\$30,000	\$25,000
Town of Marana	Emergency Home Repair	1, 3	hsg	\$75,000	\$20,000
Town of Marana	Owner-Occupied hsg	1, 3	hsg	\$85,000	\$25,000
Town of Marana	Colonia-Neighborhood Cleanup	1, 3	ps	\$15,000	\$10,000
City of South Tucson	Administration	2	admin	\$56,000	\$32,375
City of South Tucson	Mini Park Acquisition / Construction	2	pf	\$60,000	\$40,000
City of South Tucson	Demolition Program	2	demo	\$120,000	\$0
City of South Tucson	Fire Safety Upgrades	2	infra	\$50,000	\$30,000
City of South Tucson	Community Cleanup	2	ps	\$10,000	\$0
City of South Tucson	Community Policing	2	ps	\$60,000	\$45,000
City of South Tucson	Graffiti Abatement Program	2	ps	\$10,000	\$0
City of South Tucson	Pio Decimo JYYC	2	ps	\$120,000	\$100,000
Pima County CDNC	Administration	all	admin	\$420,000	\$400,000
Pima County CDNC	Contingency	all	pf	\$50,000	\$0
Pima County CDNC	Our Family Services, Inc., Emergency/Transitional/Permanent Hsg Repair	all/5	ps	\$100,000	\$50,000
Pima County CDNC	Esperanza En Escalante, Emergency/Transitional/Permanent Hsg Repair	all/2	pf	\$100,000	\$90,000
Pima County CDNC	Habitat for Humanity Tucson, Emergency/Transitional/Permanent Hsg Repair	all/5	ps	\$30,000	\$0
Pima County CDNC	Southern Arizona Aids Foundation, HOPWA Transition	all	ps	\$50,000	\$0
Pima County CDNC	Emergency Demolition	all	demo	\$100,000	\$50,000
Pima County CDNC	Home Repair Program	all	hsg	\$800,000	\$450,000

Pima County CDNC	Septic Repair	all	hsg	\$150,000	\$80,000
Administration of Resources and Choices	Care Home Business Development Assistance	1	ed	\$27,000	\$27,000
Arizona Board of Regents, University of Arizona	Mobile Health Program	2	pf	\$63,285	\$42,000
Arizona Board of Regents, University of Arizona	University of Arizona Mortgage & Consumer Finance Law Group	all	ps	\$100,000	\$0
Catholic Community Services of Southern AZ, inc. dba Community Outreach Program for the Deaf	COPD Fence Project	all/5	pf	\$51,845	\$30,000
Chicanos Por La Causa, Inc.	Casa Del Pueblo Roof Project	all	pf	\$74,500	\$0
Chicanos Por La Causa, Inc.	CPLC Housing Counseling	all	ps	\$30,000	\$0
Chicanos Por La Causa, Inc.	CPLC Youth Prevention and Education Program (Nahui Ollin)	all	ps	\$25,000	\$12,500
Community Food Bank, Inc.	Marana Community Food Bank Expansion Project	1	pf	\$75,000	\$40,000
Community Home Repair Projects of Arizona	Emergency Home Repair Program	all	hsg	\$150,000	\$150,000
Compass Affordable Housing, Inc.	Alvord Court Community Garden Project	2	pf	\$10,000	\$10,000
DIRECT Center for Independence	Home Access Program at DIRECT ILC	all/5	hsg	\$65,000	\$55,000
Dunbar Coalition, Inc.	The Dunbar Project	all/5	pf	\$98,700	\$0
Dunbar Coalition, Inc.	Tucson Urban League Home Repair Program	2	hsg	\$53,188	\$53,188
Habitat for Humanity Tucson	Habitat Home Repair Owner-Occupied	all/5	hsg	\$150,000	\$50,000
Interfaith Community Services	Job Resource Center	all/1	ps	\$25,000	\$0
M.I.K.I.D. - Mentally Ill Kids in Distress	Peer Support for Mental Illness	all	ps	\$40,000	\$0
Picture Rocks Fire District	New Cardiac Monitor	3	pf	\$41,000	\$0
Pima County Cooperative Extension	The Garden Kitchen	all/2	pf	\$139,514	\$139,514
Pima Prevention Partnership	Pima County Teen Court	all/5	ps	\$25,000	\$12,500
PowerSource Tucson, Incorporated	Experience Counts - Training Women Living with HIV as Peer Support Specialists	all	ps	\$28,000	\$0
Primavera Foundation, Inc.	Greyhound Emergency Family Shelter	all/2	pf	\$74,000	\$0
Rancho Del Conejo Comm Water Co-op, Inc.	Back Up Emergency Generator	3	pf	\$18,000	\$0
Rancho Del Conejo Comm Water Co-op, Inc.	Office Building	3	pf	\$28,000	\$0
Sahuarita Unified School District #30	Sopori Elementary Park Revitalization	3	pf	\$60,000	\$60,000
Southern Arizona AIDS Foundation (SAAF)	Affordable Housing Expansion & Rehabilitation for People Living with HIV/AIDS	all/3	pf	\$100,000	\$100,000
Southern Arizona AIDS Foundation (SAAF)	Health and Safety improvements SAAF	all/2	pf	\$68,000	\$0
Southern Arizona Association for the Visually Impaired (SAAVI)	New HVAC Unit for the Southern Arizona Association for the Visually Impaired	all/5	pf	\$80,280	\$0
Southwest Fair Housing Council	Fair Housing Enforcement, Education, and Outreach	all/5	admin	\$50,000	\$25,000
TMM Family Services Inc.	Home Rehabilitation for Low Income Homeowners	all	hsg	\$50,000	\$0
YWCA of Southern Arizona	House of Neighborly Service	2	pf	\$75,000	\$75,000
TOTAL				\$5,811,689	\$2,746,437

Note: Total available CDBG includes FY 2016/17 HUD allocation at \$2,613,490 and \$132,947 in recaptured funds from cancelled or completed projects under budget. HUD Eligible Activity Abbreviations: admin = Administration; ps = Public Service; pf = Public Facility Improvement; infra = Infrastructure Improvement; hsg = Housing Rehabilitation; ed = Economic Development; land = Land Acquisition; demo = Demolition; bf = Brownfields and Clearance.

Emergency Solutions Grant Award - FY2016 - 2017

<i>ESG Component</i>	<i>Agency</i>	<i>Program</i>	<i>Activity Focus</i>	<i>District</i>	<i>16/17 Request</i>	<i>Recommendation</i>
Street Outreach	Pasadera Behavioral Health	Street Outreach	Families, Individuals	2,4	\$ 19,675	\$ 16,952
Emergency Shelter	Admin of Resources and Choices	Elder Shelter/Motel Voucher	Elderly Individuals	1,2,3	\$ 10,000	\$ -
Emergency Shelter	Emerge!	Emergency Shelter	DV Families	ALL	\$ 20,000	\$ 20,000
Emergency Shelter	Our Family Services	Emergency Shelter	Families, Individuals	ALL	\$ 30,000	\$ 10,000
Emergency Shelter	PC Sullivan Jackson Employment	Motel Voucher	Families, Individuals	ALL	\$ 20,000	\$ 20,000
Emergency Shelter	Primavera Foundation	Casa Paloma	Single Women	ALL	\$ 20,000	\$ 10,000
Emergency Shelter	Primavera Foundation	Greyhound EFS	Families	ALL	\$ 25,000	\$ 10,000
Emergency Shelter	Salvation Army	Safe Hands: Human Trafficking	Families, Individuals	ALL	\$ 30,000	\$ -
Emergency Shelter	Salvation Army	Emergency Shelter	Families, Individuals	ALL	\$ 90,000	\$ -
Homeless Prevention	Green Valley Assistance Svs	Valley Assistance Family MAP (Map a Plan)	Families, Individuals	4	\$ 12,000	\$ 10,000
Homeless Prevention	Interfaith Community Svs	Homeless Prevention	Families, Individuals	1,4	\$ 60,000	\$ 46,917
Homeless Prevention	Our Family Services	Homeless Prevention	Families, Individuals	ALL	\$ 30,000	\$ 10,000
Homeless Prevention	Salvation Army	Homeless Prevention	Families, Individuals	ALL	\$ 50,000	\$ -
Homeless Prevention	PC CSET	Emergency Solutions	Families, Individuals	ALL	\$ 30,000	\$ 20,000
Rapid Rehousing	CCS of Southern AZ, Pio Decimo	Three Points	Families, Individuals	3	\$ -	\$ -
Rapid Rehousing	Compass Affordable Housing	Housing Solutions	Families, Individuals	ALL	\$ 32,600	\$ 20,000
Rapid Rehousing	Emerge!	Rapid Rehousing	DV Families	ALL	\$ 14,500	\$ 12,000
Rapid Rehousing	Pasadera Behavioral Health	The Outreach to Rapid Re-Housing	Families, Individuals	2,4	\$ 21,400	\$ -
Rapid Rehousing	Green Valley Assistance Svs	Valley Assistance Family MAP (Map a Plan)	Families, Individuals	4	\$ 18,000	\$ 10,000
Administration	Pima County CDNC	Program Coordination	Administration	ALL	\$ 16,705	\$ 17,503
TOTAL	Totals				\$ 549,880	\$ 233,372