



Board of Supervisors Memorandum

February 16, 2016

Fiscal Year 2016/17 Budget Adoption Schedule

Introduction

Based on the Board of Supervisors current schedule of public meetings, two options are proposed for Fiscal Year (FY) 2016/17 budget hearings and adoption. One option establishes seven public hearings for budget adoption; the other provides for five hearings.

Similar to last year, budget hearings would convene at 1:30 PM after the regularly scheduled Board meetings on April 19, May 3 and May 17, 2016.

For the seven-hearing schedule, April 26, May 10 and May 24, 2016 would be special meetings of the Board, since the Board does not meet on those days based on the present schedule. For the five-hearing schedule, May 10 would be a special meeting.

FY 2016/17 Budget Hearing Schedule Options.

Description	Option 1	Option 2
Budget Hearings	April 19 April 26* May 3 May 10* May 17	April 19 May 3 May 10*
Tentative Budget Adoption	May 24*	May 17
Final Budget Adoption	June 21	June 21

*Special Meeting

Recommendation

I recommend the Board of Supervisors approve either Option 1 or Option 2 above as the hearing schedule for the Fiscal Year 2016/17 budget adoption process.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "C. Huckelberry", is written over a horizontal line.

C.H. Huckelberry
County Administrator

CHH/mjk – February 9, 2016

c: Tom Burke, Deputy County Administrator for Administration
Keith Dommer, Director, Finance and Risk Management
Robert W. Johnson, Budget Manager, Finance and Risk Management