

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: February 16, 2016

or Procurement Director Award

Contractor/Vendor Name (DBA): Schlesinger Consulting Engineering, PLLC

Project Title/Description:

Design Engineering Services for Wilmot Road: North of Sahuarita Road.

Purpose:

Amendment of Award: Contract No. CT-TR-14-040, Amendment No. (One) 1. This amendment adds design and environmental services to the scope of work, increases the contract amount by \$104,976.75 for provision of these additional services, and extends the termination date of the contract to December 31, 2017. Administering Department: Transportation.

Due to the realignment of this roadway through Bureau of Land Management (BLM) property, the BLM has added additional design, environmental and reporting requirements to the scope of the work, resulting in an increase to the contract amount. An extension of the contract is required to allow for the provision of services through the end of the construction phase of the project which is anticipated by December 31, 2017.

Procurement Method:

Subsequent to Solicitation For Qualifications, Solicitation No. 80249, the Board of Supervisors awarded a contract for this project on August 15, 2013, in the amount of \$750,000.00 for a contract term of August 15, 2013, through August 14, 2016.

This amendment was initiated and negotiated by the Administering Department.

Attachment: Amendment No. (One) 1.

Program Goals/Predicted Outcomes:

The program goal is to complete the design of Wilmot Road from Sahuarita Road to Interstate 10. Currently, this road is a dirt road with significant usage. The project specifically addresses and determines a location (line and grade) for construction of a roadway and ancillary structures to facilitate the orderly movement of the traffic that is projected to be moving through the corridor for the next 10 to 15 years. In addition, the project will provide all other necessary connections to ensure full functionality and compatibility with abutting projects, roadways, and surrounding future and existing development.

Public Benefit:

Project is defined by Regional Transportation Authority (RTA) Element #33 to be in construction by the 2nd period of the RTA program. This will be a direct route into Tucson from the Southeast corridor area.

Metrics Available to Measure Performance:

Design documents to be completed/accepted by March 15, 2016, to be available for competitive bidding. In addition, consultant will be available during construction to design project field changes through the anticipated construction completion date of December 31, 2017.

Retroactive:

No

To: COB- 2-2-16 (1)
Pgs. -26

Procure Jept 02/02/16 AM 10:25

Original Information					
Document Type:	Department Code:	Contract Number (i.e.,15-123):			
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):			
☐ Expense Amount: \$		Revenue Amount: \$			
Funding Source(s):					
^ . 					
Cost to Pima County Ger	neral Fund:				
Contract is fully or partial	ly funded with Federal Funds?	☐ Yes ☐ No ☐ Not Applicable to Grant Awards			
Were insurance or indem	nity clauses modified?	☐ Yes ☐ No ☐ Not Applicable to Grant Awards			
Vendor is using a Social	Security Number?	Yes No Not Applicable to Grant Awards			
If Yes, attach the required	d form per Administrative Proced	dure 22-73.			
Amendment Information	<u>n</u> .				
Document Type: CT	Department Code: TR	Contract Number (i.e.,15-123): 14-040			
Amendment No.: One (1)		AMS Version No.: Six (6)			
Effective Date: 02/16/201	6	New Termination Date: 12/31/2017			
⊠ Expense ☐ Revenu	e 🗹 Increase 🔲 Decrease	Amount This Amendment: \$104,976.75			
Funding Source(s): Reg	ional Transportation Authority (F	RTA)			
Cost to Pima County Gen	eral Fund: \$00.00				
	Q 1				
Contact: Anthony V. Schi	avone Month	numie MHCD2 1/28/16			
Department: Procuremen	1 A = / 1	Telephone: (520) 724-3245			
Department Director Sign	ature/Date:	1/29/16			
Deputy County Administra	ator Signature/Date:	ide M Delra 2/1/16			
County Administrator Sign	nature/Date:	1/Challetting 2/1/16			
(Required for Board Agenda/Ad	daendum Items)				
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PIMA COUNTY DEPARTMENT OF TRANSPORTATION

PROJECT:

DESIGN ENGINEERING SERVICES FOR WILMOT ROAD: NORTH OF SAHUARITA

ROAD

CONSULTANT: Schlesinger Consulting Engineering, PLLC

510 E. 4th Street

Tucson, AZ 85705

AMENDMENT NO.: One (1)

FUNDING:

RTA Funds

ORIGINAL CONTRACT AMOUNT:

invoices.

contract.

documents

\$

CONTRACT

correspondence

pertaining

NO. CT-TR-14 * 040

This number must appear

AMENDMENT NO.

750,000.00

TERMINATION PRIOR AMENDMENT: 08/14/16

CONTRACT TERM: 08/15/13 to 08/14/16

PRIOR AMENDMENT(S):

\$

TERMINATION THIS AMENDMENT: 12/31/17

AMOUNT THIS AMENDMENT:

\$ 104,976.75

and

this

REVISED CONTRACT AMOUNT:

854,976.75

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONSULTANT have entered into the Contract referenced above; and

WHEREAS, the Bureau of Land Management (BLM) has required additional design and environmental work and reporting due to the realignment of the roadway thru BLM property; and

WHEREAS, the COUNTY wishes to retain the services of CONSULTANT for additional work and thru the construction phase of the project; and

WHEREAS, this will require an increase in the Contract value and an extension of the Contract term; and

WHEREAS, CONSULTANT has proposed to perform the additional work at a price acceptable to COUNTY.

NOW, THEREFORE, it is agreed as follows:

CHANGE the first paragraph of ARTICLE I - TERM AND EXTENSION/RENEWAL/CHANGES

FROM: This Contract shall commence on August 15, 2013, and shall terminate on August 14, 2016, unless sooner terminated or further extended pursuant to the provisions of this Contract.

TO: This Contract shall commence on August 15, 2013, and shall terminate on December 31, 2017, unless sooner terminated or further extended pursuant to the provisions of this Contract.

CHANGE the first paragraph of ARTICLE II – SCOPE OF SERVICES

FROM: CONSULTANT agrees to provide Design Engineering Services for the COUNTY as described in APPENDIX A: SCOPE OF SERVICES (28 pages), an attachment to this Contract.

TO: CONSULTANT agrees to provide Design Engineering Services for the COUNTY as described in APPENDIX A: SCOPE OF SERVICES (28 pages) and APPENDIX A-1: SCOPE OF SERVICES Modification No. 1 (2 pages), attachments to this Contract.

CHANGE the first paragraph of ARTICLE III – COMPENSATION AND PAYMENT

FROM: In consideration of the services specified in this Contract, the COUNTY agrees to pay CONSULTANT Not To Exceed Seven Hundred Fifty Thousand Dollars (\$750,000.00). CONSULTANT'S fees shall be as stated in APPENDIX B: CONSULTANT FEE SCHEDULE (44 pages), an attachment to this Contract.

TO: In consideration of the services specified in this Contract, the COUNTY agrees to pay CONSULTANT Not To Exceed Eight Hundred Fifty-four Thousand, Nine Hundred Seventy-six Dollars, and Seventy-five cents (\$854,976.75). CONSULTANT'S fees shall be as stated in APPENDIX B: CONSULTANT FEE SCHEDULE (44 pages) and APPENDIX B-1: CONSULTANT FEE Modification No. 1 (22 pages), attachments to this Contract.

This Amendment shall be effective on February 16, 2016.

1/28/2016

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

e dates written below. IN

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TTEST: lerk of the Board ate	Signature (
lerk of the Board ate	Name and Title (Please
lerk of the Board ate	Date
ate	
ate	
	-
PPROVED AS TO FORM:	
eputy County Attorney	
ANDREW FLAGG ame (printed)	



510 E. 4th Street Tucson, AZ 85705 Edie Griffith-Mettey. (520) 668-8681 Bill Schlesinger. (520) 405-7353 Naresh Samtani. (520) 349-6041 www.sce.engineering

Scope of Work
Design Engineering Services for
Wilmot Road: North of Sahuarita Road
Contract Modification No. 1

Environmental

Task 1.3 Biological Evaluation

The consultant team will perform a biological evaluation addressing threatened and endangered species, native plans and Pima County vulnerable species. See the Ecoplan Scopes of Work for details.

Task 1.5 Cultural Survey

The consultant team will prepare a Class I and Class III cultural survey report for the project. See the Ecoplan Scopes of Work for details.

Planning

Task 3.1 Project Administration/Meetings

The Project Manager for the consultant team will coordinate all sub-consultant efforts and be the point of contact for the Pima County project manager. The original design was scheduled to be completed by July 15, 2015. It is anticipated that the project schedule will be extended by 9 months. The project manager and selected team members will attend up to 9 coordination meetings, up to 2 over-the-shoulder review meetings and up to 2 meetings to prepare for public open houses. The SCE project manager and selected team members will attend up to 10 meetings with individual stakeholders and 1 open houses.

Task 3.4 Alternatives Analysis

The consultant team will evaluate several design alternatives and incorporate the results into the 100% plans. Those alternatives are detailed in the AECOM scope of work.

Task 3.7 Drainage Report

The consultant team will prepare a Final Drainage Report that reflects the final design.

Task 3.8 30% Plans

The consultant team will not revise and resubmit the 30% plans.

Task 3.9 DCR and POD Preparation

The consultant team will revise the Design Concept Report (DCR) to document the analyses performed and the decisions made that resulted in the final P, S & E. The final plans will be attached to the final DCR as appendices. The consultant team will also prepare a Plan of Development (POD) for submittal to the BLM.

Design

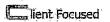
Task 4.2 100% Plans

The consultant team will prepare 100% plans that incorporate the decisions made during the alternatives analysis.

Task 4.3 Sealed Plans

The consultant team will prepare sealed plans that incorporate the review comments from the 100% plans.









510 E. 4th Street Tucson, AZ 85705 Edie Griffith-Mettey. (520) 668-8681 Bill Schlesinger. (520) 405-7353 Naresh Samtani. (520) 349-6041 www.sce.engineering

- Task 4.4 Estimate
 - The consultant team will prepare a cost estimate for each submittal.
- Task 4.5 Specifications

The consultant team will prepare final specifications that incorporate all review comments.

APPENDIX B-1: CONSULTANT FEE Modification No. 1 (22 pages)



510 E. 4th Street Tucson, AZ 85705 Edie Griffith-Mettey. (520) 668-8681 Bill Schlesinger. (520) 405-7353 Naresh Samtani. (520) 349-6041 www.sce.engineering

Project: Wilmot Road, North of Sahuarita Road Client: Pima County Department of Transportation

Contract Type: Lump Sum Date: January 11, 2016

Labor	

Category	Labor Rate	Hours	Total Labor
Project Principal	\$65.00	50	\$3,250.00
Project Engineer	\$45.00	300	\$13,500.00
Designer/Drafter	\$40.00	160	\$6,400.00
Clerical	\$30.00	26	\$780.00

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Overhead and Profit	Rate (Percent)	Total
Overhead	125	\$29,912.50
Profit	10	\$5,384.25

Total Overhead & Profit Cost \$35,2	A ROLL OF THE RESIDENCE PROSESS AND RESIDENCE
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	State of the state

Direct Costs

Travel			\$0.00
Plotting			\$250.00
Reproductions		•	\$100.00

Total Direct Cost / \$350.00

Subconsultants

AECOM			\$24,049.00
Ecoplan	•		\$21,351.00

McGann Associates NCS Consultants EEC

JE Fuller Gordley Group

Total Subconsultant Cost	**\$45,400,00
	•
Total Fee	\$104.976.75

Task Summary

Task	Task Description	Project Principal	Project Engineer	Designer/Drafter	Clerical 4	Total by Task 🖔
	Total by Category	50	300	160	26	536
1	Environmental	6	40	0	0	46
2	Right-of-Way	0	0	0	0	0
3	Planning	40	180	80	20	320
4	Design	4	80	80	6	170
5	Extended Services	0 .	0	0	0	0



September 11, 2015

William D. Schlesinger, P.E. Schlesinger Consulting Engineering, PLLC. 510 E. 4th Street Tucson, AZ 85705

RE:

Design Engineering Services for Wilmot Road: North of Sahuarita Road

EcoPlan Project No.: 13-468 Amendment 1

Dear Mr. Schlesinger:

EcoPlan Associates, Inc. (EcoPlan) is pleased to submit this proposal for environmental services in support of the above-referenced Pima County Department of Transportation project. The services include cultural resources, biological resources, and general project management.

We have included a detailed scope of work, assumptions and cost estimate for your review and approval. We estimate the cost of services will be \$7,407. Invoices will be submitted monthly for work completed to date. Terms of payment are net 30 days.

Please contact me at (520)624-4326, extension 117 or Mike Dawson at extension 117 if you have any questions. Thank you for your time and consideration.

Sincerely,

George A Ruffner, Ph.D.

President

Enclosures: As noted



SCOPE OF WORK

EcoPlan's participation for this project began in June of 2013. At that time, we anticipated that the environmental tasks would be completed in about 12 months. EcoPlan submitted the scoped Cultural Resources Survey Report and Biological Evaluation reports in April of 2014. The Preliminary Jurisdictional Delineation report was submitted in July of 2014. Subsequently, design changes and right-of-way easement issues delayed the review and approvals of the reports with the exception of the PJD which was approved by the US Army Corps of Engineers on September 11, 2014. Due the delays and uncertainty of Bureau of Land Management (BLM) involvement, EcoPlan's Cultural Resource Survey Report and Biological Evaluation have been subjected to unanticipated revisions and complications. The level of effort relative to how many Pima Pineapple Cactus (PPC) we would encounter and the resultant coordination with Pima County has also added unanticipated effort. Additionally, over the past year EcoPlan has participated in multiple meetings, research efforts and conference calls to sort out the potential impacts of BLM involvement in the project.

A summary of the scope of work associated with the additional work is provided below, the task numbers reflect the original scope numbers.

Task 1.3 - Biological Evaluation

EcoPlan prepared a Biological Evaluation report following field surveys in May of 2014. The report sat idle while the project team determined if BLM would be a reviewing agency, lead agency, or not involved. Due to the passage of time, several endangered species status have changed requiring edits to the report. Additionally, the numbers of PPC located and in proximity to roadway improvement impacts have resulted in considerable more effort to analyze and evaluate impacts and mitigation. The revisions will require several hours of effort which now include a USFWS Technical Assistance Letter. The Arizona Game and Fish Department On-Line Tool and USFWS Information, Planning and Conservation System (IPaC) will also need to be updated.

Task 1.3 Deliverables:

- Revised BE addressing the full extent of possible impact to the protected PPC.
- Draft Technical Assistance report on behalf of Pima County to the USFWS.
- Support to Pima County for PPC mitigation.
- Updated AZGFD On-line Tool and USFWS IPaC.

Task 1.5 - Cultural Resources Survey

Based on the September 3, 2015 decision to revert the roadway design back to the original scope at Sahuarita Road (no additional turn lanes) EcoPlan will not conduct additional field survey for the added improvements on Sahuarita Road west of Wilmot Road. EcoPlan will coordinate with Pima County Office of Cultural Resources and Historic Preservation to secure their review comments on the April 2014 Cultural Resource Survey Report. The report will be revised, as required, and will not reflect BLM as lead agency. Revisions will occur following receipt of comments from Pima County Office of Cultural Resources and Historic Preservation.

Task 1.5 Deliverables:

• Revised Cultural Resources Survey Report.



Task 3.1 - Project Administration and Meetings

EcoPlan will continue to participate in project status meetings and discipline meetings, as needed. EcoPlan was originally scoped to attend six design team meetings, however, to date EcoPlan has attended ten meetings and anticipates participation in up to four additional meetings.

Task 3.1 Deliverables:

None anticipated.

Assumptions:

The assumptions used to generate this scope of work and associated cost estimate are summarized below. Should additional services be required that are not described in this scope of work, EcoPlan will provide a supplemental scope and cost.

• Pima County coordination with USACE will result in confirmation of a non-notifying Nationwide Permit #14 for the planned roadway improvements.

FEE ESTIMATE SUMMARY

PROJECT:

Wilmot Road: North of Sahurita Road

DATE:

September 10, 2015

PREPARED BY:

EcoPlan Associates, Inc.

EFFECTIVE DATE:

September 10, 2015

CONSULTANT:

Schlesinger Consulting Engineering

CONTRACT TIME:

CONTRACT TYPE:

METHOD OF COMPENSATION:

CPFF by Task

DIRECT LABOR COST						
		No. HOURS	3	HOURLY RATE	TOTAL COST	
		Estimated		Estimated	Estimated	•
	CLASSIFICATION	<u>Hours</u>		<u>Rates</u>	<u>Cost</u>	
	Project Manager	10		\$55.75	\$557.50	
	Senior Environmental Planner III			\$43.25	\$0.00	
	Environmental Planner	2		\$25.75	. \$51.50	
	Senior Biologist	8		\$38.00	\$304.00	
	Senior Field Biologist	31		\$28.50	\$883.50	
	Cultural Principal Investigator	8		\$53.50	\$428.00	
	Cultural Project Director	0		\$32.60	\$0.00	
	Cultural Crew Chief	12		\$24.17	\$290.04	
	Archaeologist	0		\$15.00	\$0.00	
•	Quality Control Specialist/Editor	4		\$38.00	\$152.00	,
	GIS Graphics Technician	8		\$29.50	\$236.00	
,	Secretary	0		\$14.38	\$0.00	
(A) Direct Labor		83	Hrs.			\$2,903
OVERHEAD			•			
(B) OH Rate x (A)	or	132.00%	x	\$2,903	=	<u>\$3,831</u>
PROFIT						
(C) % Profit Rate x (A+B)	· or	10.0%	, x	\$6,734	=	<u>\$673</u>
ESTIMATED OTHER DIRECT EXPENSES						-
TP3 6 \ /P*1					#0.00	
TRAVEL REPRODUCTIONS		-			\$0.00 \$0.00	
(D) Estimated Other Direct Expenses		•			=	<u>\$0</u>
(E) ESTIMATED OUTSIDE SERVICES	& SUBCONSULTANT COST	s		•		
						40
(F) TOTAL COST FOR ALL SUBCONS	SULTANT AND OUTSIDE SEF	KVICES			=	<u>\$0</u>
ESTIMATED FEES				•		
(G) TOTAL CONSULTANT FEE				,	=	\$7,407



Workhour Estimate by Task

TASK MANAGEMENT	Project Manager	Environmental Planner	Senior Biologist	Senior Field Biologist	Cultural Principal Investigator	Cultural Crew Chief	Quality Control Specialist / Editor	GIS Graphics Technician	TOTAL
Task 1.3 Biological Evaluation	0	0	8	31	0	0	4	4	. 47
Task 1.5 Cultural Resources Survey	0	0	0	0	8	12	0	4	24
Task 3.1 Project Administration and Meetings	10	2	0	0	- 0	0 ·	0	0	12
TOTAL HOURS	. ₹10 *	2	8	31	8	12	4	∞ 8	83:

13-468 Amendment 1 Cost Estimate



EXHIBIT A: ESTIMATED DIRECT EXPENSES



January 8, 2016

William D. Schlesinger, P.E. Schlesinger Consulting Engineering, PLLC 510 East 4th Street Tucson, Arizona 85705

RE: Design Engineering Services for Wilmot Road: North of Sahuarita Road

PCDOT Project No.: 4RTWNS

EcoPlan Project No.: 13-468 Amendment 2

Dear Mr. Schlesinger:

EcoPlan Associates, Inc. (EcoPlan) is pleased to submit this amendment for the above-referenced project.

We have included a detailed scope of work, assumptions and cost estimate in this amendment for your review and approval. We estimate the cost of our services will be \$13,944. Invoices will be submitted monthly for work completed to date. Terms of payment are net 30 days.

Please contact Mike Dawson at (520) 624-4326, extension 177if you have any questions. Thank you for your time and consideration.

Sincerely,

George A Ruffner, Ph.D.

President

Enclosures: As noted



SCOPE OF WORK

EcoPlan's participation for the above referenced project began in June of 2013. At that time, it was anticipated that the environmental tasks would be completed in about 12 months. EcoPlan submitted the Cultural Resources Survey Report and Biological Evaluation (BE) report in April of 2014, and the Preliminary Jurisdictional Delineation (PJD) report in July of 2014. Subsequently, design changes and right-of-way grant issues delayed the review and approval of the reports with the exception of the PJD, which was approved by the United States Army Corps of Engineers (USACE) on September 11, 2014. Due to the delays and uncertainty of Bureau of Land Management (BLM) involvement, EcoPlan's Cultural Resources Survey report and BE report have been subjected to unanticipated reviews. After multiple meetings with Pima County Department of Transportation (PCDOT) and Schlesinger Consulting Engineering, PLLC it was determined that a separate BE and a new Cultural Resources report would be prepared to meet BLM needs.

In support of the overall PCDOT submittals to the BLM, EcoPlan was tasked with developing the base mapping to meet BLM standards. Additionally, PCDOT has requested that EcoPlan update the original BE for the 7.10 mile job to reflect project changes, and to support coordination with United States Fish and Wildlife Services (USFWS) related to Pima Pineapple Cactus (PPC) impacts. Please note that the BLM lands impacted encompass less than 0.25 miles of the entire 7.10 mile project area.

A summary of the scope of work associated with the additional work is provided below; the task numbers reflect the original scope numbers.

Task – 1.3 Biological Evaluation

EcoPlan prepared a BE report following field surveys in May of 2014. The report sat idle while the project team determined if BLM would be a reviewing agency, lead agency, or not involved. Guidance received from Pima County Office of Sustainability and Conservation in November 2015 directed EcoPlan to prepare a separate BE report for BLM. Two BE reports will be prepared, one specific to the 0.25 mile segment on BLM-managed lands and the second addressing the entire corridor, including BLM-managed lands. This is a result of specific requests by the BLM and pertains to the right-of-way grant requirements of that agency. Additionally, a full BE report for the 7.10 mile project was still desired by PCDOT in order to support PPC mitigation and coordination with USFWS. The full BE requires more detail due to number of PPC located in proximity to roadway improvements and the need to develop mitigation planning. This requires detailed mapping of soil types and coordination with Pima County Department of Environmental Quality. The updated BE will also serve as a USFWS Technical Assistance Letter. Due to passage of time the Arizona and Fish Department (AGFD) On-Line Tool and USFWS Information, Planning and Conservation System (IPaC) will also be updated.



Task 1.3 Deliverables:

- BE report specific to the BLM parcel.
- Revised BE addressing the full extent of the possible impacts to the protected PPC for the 7.1 mile project limits.
- Technical Assistance draft on behalf of PCDOT for submittal to the USFWS.
- Updated AGFD On-Line Tool and USFWS Information, Planning and Conservation System.

Task 1.3 Assumptions:

- The BE will meet BLM requirements for the right-of-way grant for 0.25 miles.
- EcoPlan will provide support to PCDOT for PPC mitigation.
- No new survey will be required.

Task – 1.5 Cultural Resources Survey

Pima County Department of Transportation decided in September 2015 to revert the roadway design back to the original scope at Sahuarita Road (no additional turn lanes). EcoPlan will not conduct additional field survey for the added improvements on Sahuarita Road west of Wilmot Road. EcoPlan has coordinated with Pima County Office of Cultural Resources and Historic Preservation to secure their review comments on the April 2014 Cultural Resource Survey Report. The report was revised to meet BLM needs as the lead agency. Additionally, since the original report submittal, the State Historic Preservation Office (SHPO) has changed preferred report formatting and documentation requirements, thus EcoPlan will need to revise the document both from the perspective of BLM as lead and new report standards.

Task 1.5 Deliverables:

Revised Cultural Resources Survey Report to new SHPO standards and BLM requirements.

Task 1.5 Assumptions:

- No new survey will be required.
- All information required to prepare the report is in hand.

Task - 3.1 Project Administration and Meetings

EcoPlan will continue to participate in project status meetings and discipline meetings, as needed. EcoPlan was originally scoped for six design team meetings, however, to date EcoPlan has attended ten meetings and anticipates participation in at least four additional team meetings. EcoPlan has also been requested to develop the base map to be used for all disciplines submittals to BLM.

Task 3.1 Deliverables:

• Base mapping using BLM format and color schemes for use by engineering and environmental submittals.



Task 3.1 Assumptions:

• Pima County coordination with USACE will result in confirmation of a non-notifying Nationwide Permit #14 for the planned roadway improvements.

FEE ESTIMATE SUMMARY

Design Enineering Services for Wilmot Road:

PROJECT: North of Sahuarita Road

DATE:

January 7, 2016

PREPARED BY:

EcoPlan Associates, Inc.

EFFECTIVE DATE:

January 7, 2016

CONSULTANT:

Schlesinger Consulting Engineering, PLLC

CONTRACT TIME:

CONTRACT TYPE:

METHOD OF COMPENSATION:

CPFF by Task

DIRECT LABOR COST

•	No. HOURS	HOURLY RATE	TOTAL COST
	Estimated	Estimated	Estimated
CLASSIFICATION	<u>Hours</u>	<u>Rates</u>	Cost
Project Manager	24	\$55.75	, \$1,338.00
Senior Environmental Planner III	8	\$43.25	\$346.00
Environmental Planner	· O	\$25.75	\$0.00
Senior Biologist	8	\$38.00	\$304.00
Senior Field Biologist	40	\$28.50	\$1,140.00
Cultural Principal Investigator	10	\$53.50	\$535.00
Cultural Project Director	0	\$32.60	\$0.00
Cultural Crew Chief	32	\$24.17	\$773.44
Archaeologist	0	\$15.00	\$0.00
Quality Control Specialist/Editor	10 .	\$38.00	\$380.00
GIS Graphics Technician	20	\$29.50	\$590.00
Secretary	4	\$14.38	\$57.52
	156 Hrs		

(A) Direct Labor	156 Hrs.	<u>\$5,464</u>
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OVERHEAD

	(B) OH Rate x (A)	or	132.00% x	\$ 5.464 =	\$7,212
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PROFIT

(C) % Profit Rate x (A+B)	or	10.0% x	\$12,676 =	\$1,268

ESTIMATED OTHER DIRECT EXPENSES

(D) Estimated Other Direct Expenses

TRAVEL.	•	•	`	*	-\$0.00
VIDEO					\$0.00
PLOTTING					\$0.00
REPRODUCTIONS					\$0.00

(F) TOTAL COST FOR ALL SUBCONSULTANT AND OUTSIDE SERVICES

(E) ESTIMATED OUTSIDE SERVICES & SUBCONSULTANT COSTS

<u>\$0</u>

<u>\$0</u>

ESTIMATED FEES

· (G) TOTAL CONSULTANT FEE \$13,944



Workhour Estimate by Task

Task 1.3 Biological Evaluation Report 8 40 10 8 Task 1.5 Cultural Resources Report 10 32 12 Task 3.1 Project Administration and Meetings 24 8 4 TOTAL HOURS 24 8 8 40 10 32 10 20 4	TASK MANAGEMENT	Project Manager	Senior Environmental Planner III	Senior Biologist	Senior Field Biologist	Cultural Principal Investigator	Cultural Crew Chief	Quality Control Specialist / Editor	GIS Graphics Technician	Secretary	TOTAL
Task 1.5 Cultural Resources Report103212Task 3.1 Project Administration and Meetings2484	Fask 1.3 Biological Evaluation Report			8	40	<u> </u>		10	8	<u> </u>	66
						10	32		12		54
TOTAL HOURS 24 8 8 40 10 32 10 20 4		24	8							4	. 36
	TOTAL HOURS	24	8	ે8	₹40	, 10	32	10	20	. 4	∌ 156



EXHIBIT A: ESTIMATED DIRECT EXPENSES



AECOM
333 E Wetmore Road, Suite 400
Tucson, AZ 85705
www.ecom.com

520 887 1800 tel 520 887 8438 fax

January 11, 2016

Mr. Bill Schlesinger, P.E. SCE Engineering. 510 E 4th Street Tucson, AZ 85705

SUBJECT:

Pima County Department of Transportation

Wilmot Road North of Sahuarita Road PCDOT Contract No.: 4RTWNS AECOM Project No.: 60307990 Contract Modification No. 1

Dear Mr. Schlesinger:

Enclosed is a Contract Modification addressing revisions to the Wilmot Road Project's original Scope of Work and Fee Estimate. Following is the description of the revisions.

Scope of Work for Additional Services:

Investigate Wilmot Road Realignment at the BLM Property

AECOM was asked by Pima County Department of Transportation to investigate right-of-way and design impacts from realigning Wilmot Road to avoid a Pima Pineapple Cactus on the BLM property. The roadway alignment was analyzed both horizontally and vertically to ensure that all design criteria were met and an estimate of cut and fill grading limits were made to approximate right-of-way impacts given a 60' wide right-of-way through the BLM property. Guardrail requirements were also analyzed and added to the roadway design. These design changes were then integrated into the project plans.

AECOM spent 120 hours to complete this task.

Investigate Wilmot Road Realignment to Fit into the Existing R/W from Andrada Road to Sahuarita Road

AECOM was asked by Pima County Department of Transportation to investigate right-of-way and design impacts from realigning Wilmot Road to fit into the existing right-of-way between Andrada Road and Sahuarita Road, from the original alignment design that was set 24-ft east of the existing right-of-way centerline.

AECOM spent 52 hours to complete this task.

Investigate Wilmot Road Realignment to Avoid Pima Pineapple Cactus at Several Locations

AECOM was asked by Pima County Department of Transportation to investigate right-of-way and design impacts from realigning Wilmot Road to avoid all Pima Pineapple Cactus and tie into the existing road alignment at the BLM property. The limits of this analysis were from the north end of the project and extended down to Andrada Road which is approximately 5.5 miles.

AECOM spent 18 hours to complete this task.

AECOM is requesting an additional \$24,049 for the above mentioned additional services work.



AECOM 333 E Wetmore Road, Suite 400 Tucson, AZ 85705 www.aecom.com

520 887 1800 520 887 8438

If you have any questions or comments, please feel free to contact me at (602) 337-2515 or Matt Kershner at (520) 407-2834 or via email at matthew.kershner@aecom.com.

Sincerely, **AECOM Technical Services, Inc.**

Steve Wilcox, P.E. Vice President

Attachments

cc:

Matt Kershner, AECOM Technical Services

File

SCHLESINGER CONSULTING ENGINEERING, LLC FEE ESTIMATE SUMMARY

PROJECT: Wilmot Road, I-10 to Sahuarita Road DATE: 1/11/2016

PREPARED BY: Matt Kershner CONTRACT NO.:

EFFECTIVE DATE: CONSULTANT: AECOM

CONTRACT TIME: 12 Months CONTRACT TYPE: Lump Sum

METHOD OF COMPENSATION: Monthly

DIRECT LABOR COST

ITEM NO.	TASK DESCRIPTION	"CLASSIFICATION	WORK HOURS (ESTIMATED HOURS)	ì	HOURLY CONTRACT RATES		TOTAL COSTS (ESTIMATED COSTS)
	Investigate Wilmot Road realignment at the BLM property, south end and avoid						
CM No. 1	Pima Pineapple Cactus conflicts	Principal Planner/Engineer Project Manager Project Engineer/Planner Engineer/Designer/Planner Drafting/CADD/Graphics Clerical	3 44 86 32 22 3	,	\$73.53 \$56.51 \$49.29 \$32.30 \$26.88 \$19.09		\$220.59 \$2,466.44 \$4,238.94 \$1,033.60 \$591.36 \$57.27
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(B)	OH RATE x (A)	of	153.40%	×	\$8,628	: É	<u>\$13,235</u>
PROFIT							
(C)	% PROFIT RATE x (A+B)	OF.	10.0%	x	\$21,863	郑	\$2,186
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(E)	TOTAL CONSULTANT FEE		•	*		: 10	<u>\$24,049</u>

Steve Wilcox, PE	 	Date
Vice President		

Contract No.:

Wilmot Road

Work Hour Estimate By Task

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Wilmot Road Work Hour Estimate By Task

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