

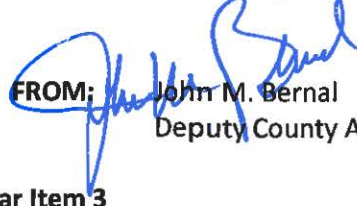


# MEMORANDUM

## Public Works Administration

DATE: October 5, 2015

TO: Chair Sharon Bronson and Members,  
Pima County Board of Supervisors

FROM:  John M. Bernal  
Deputy County Administrator

RE: October 6, 2015 Regular Agenda – Consent Calendar Item 3

Attached is an October 2, 2015 email from the District 1 office with questions pertaining to Procurement contract item 3 on the Consent Calendar:

K E & G Construction, Inc., to provide for the Sabino High School - Harrison Road Bicycle Lane Transportation Enhancement Project, Federal (65%), County DOT-57 (21%) and RTA (14%) Funds, contract amount \$699,621.00 (CT-TR-16-41) Transportation

The following is a general description of the two different safety projects that are the subject of federal and local funding in the vicinity of Sabino High School:

Sabino High School – Harrison Bike Lane Project	Bowes Rd @ Sabino High School HAWK
<p>This project is the construction of bike lanes, a distance of 1.9 miles, along Harrison Road from the high school southward to approximately the Catalina Hwy.</p> <p>The Bike Lane project has been federally authorized for both design and construction funds. To date, we have spent \$220,406 in federal funds for design, and we are authorized to spend another \$530,810 for construction. We will also be using \$156,000 in RTA funds and \$239,969 in DOT-57 bond monies which are needed to cover total project costs including any federal matching fund requirements and federally ineligible expenses.</p> <p>Total project cost is estimated at \$1,147,184.</p>	<p>This project is the construction of a pedestrian crossing just north of the Bike Lane project.</p> <p>The HAWK project has been authorized for federal funds. To date, we have spent \$18,071 in federal funds for design, and we are authorized to spend another \$129,396 for construction. We will use \$47,692 in DOT-57 bond monies which are needed for federal matching fund requirements and federally ineligible expenses.</p> <p>Total project cost is \$195,160 and does not include any RTA funds.</p>

The specific questions about this agenda item are:

**1. How much is left of the \$19 million approved by voters for the Safety Improvement Program?**

Response: The original ordinance in November 1997 allowed for \$19 million under DOT-57 – Safety Improvements. The approved amount was revised to \$20.08 million by Ordinance No. 2011-20 in April 2011 and was increased to \$32.68 million by Ordinance No. 2013-23 in May 2013. Remaining DOT-57 bond funds not currently allocated to active projects is estimated at \$10.19 million.

**2. Did we already receive the Federal funds for this project?**

Response: As of this date we have billed for the majority of federal design funds on both projects. These two projects have received federal authorization to proceed with construction.

**3. I see that in March 2013 Status Report it shows bond funding of \$16,150 & \$149,000 (under Bowes Road & Sabino High School HAWK). Is this the same project? If so, why does it say bond funding was only \$16,150?**

Response: As explained above, these are two separate projects. The attached 2012/2013 Semi-Annual Update for the Pima County Bond Program reports the "Bowes Rd @Sabino High Sch HAWK" with a Program Total cost of \$165,160. We are not able to locate the bond funding amounts noted in the question posed. As previously noted, this HAWK project is currently estimated at a total project cost of \$195,160 with a Bond fund share of \$47,692.

JMB:jgs

Attachments

Cc: C.H. Huckelberry, County Administrator  
Priscilla Cornelio, Director, DOT

## John Bernal

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**From:** Jeannie Davis  
**Sent:** Friday, October 2, 2015 10:04 AM  
**To:** Priscilla Cornelio; John Bernal  
**Cc:** Chuck Huckelberry  
**Subject:** DOT 57

Good morning,

2 Basic questions regarding Consent #3 – Sabino High School-Harrison Rd. Bike Lane Transportation Enhancement Project:

1. How much is left of the \$19 million approved by voters for the Safety Improvement Program?
2. Did we already receive the Federal funds for this project?
3. I see that in March 2013 Status Report it shows bond funding of \$16,150 & \$149,000 (under Bowes Road & Sabino High School HAWK). Is this the same project? If so, why does it say bond funding was only \$16,150?

Respectfully,

**Jeannie Davis**  
*Chief of Staff*  
**Pima County Supervisor Ally Miller – District 1**

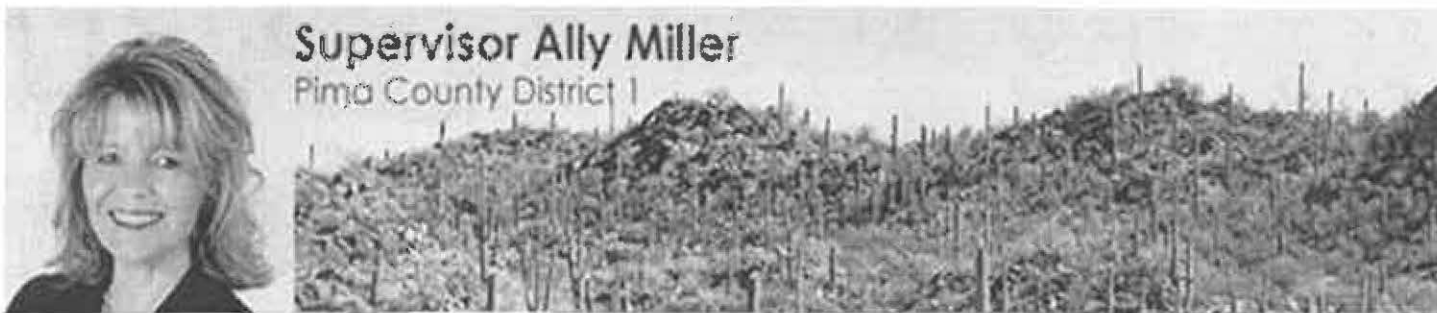
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**Pima County Bond Program  
Planning Report  
2012/2013 Semi-Annual Update**

<b>1997 Hurf Bond Program</b>	<b>Prior Years</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Years</b>	<b>Program Total</b>
TR - 22nd St I-10 to Tucson Blvd Improvements	\$ 788,206	\$ 350,000	\$ 277,610	\$ 4,250,000	\$ 4,250,000	\$ -	\$ -	\$ -	\$ -	\$ 9,915,816
TR - Alvernon Heights Neighborhood Solar St Light Project	-	25,000	175,625	-	-	-	-	-	-	200,625
TR - Aviation Parkway Richey to Technical Dr	171,620	2,256	-	-	-	-	-	-	-	173,876
TR - Bowes Rd @ Sabino High Sch HAWK	-	18,000	141,187	5,973	-	-	-	-	-	165,160
TR - Broadway Blvd Euclid Ave to Campbell Ave RTA17	1,347,247	-	-	-	-	5,000,000	5,500,000	6,000,000	7,152,753	25,000,000
TR - Centennial Elementary School Safe Routes	164,618	126,790	420,485	-	16,107	-	-	-	-	728,000
TR - Cortaro Farms Rd Cmno de Oeste to Thornydale	956,949	-	100,000	3,200,000	7,642,680	4,300,000	-	-	-	16,199,629
TR - Country Club Drexel to Milber Tucson Blvd Country Club	53,168	1,159,720	-	-	-	-	-	-	-	1,212,888
TR - Drexel Country Club to I-10	64,020	978,783	-	-	-	-	-	-	-	1,042,803
TR - Drexel Rd Tucson Blvd to Alvernon Way	42,580	-	-	-	-	-	-	-	19,957,420	20,000,000
TR - Harrison Greenway at DMAFB	33,703	84,000	732,297	-	-	-	-	-	-	850,000
TR - Homer Davis Elementary Bicycle & Pedestrian Enhancement	693,086	377,760	850,000	52,350	-	-	-	-	-	1,973,196
TR - Houghton Rd I-10 to Tanque Verde Rd RTA 32	113,650	2,502,000	3,750,000	1,250,000	-	-	-	-	25,046,136	32,661,786
TR - I-19 Frontage Rd Continental Rd to Canoa Rd	23,573,030	45,000	-	-	-	-	-	-	-	23,618,030
TR - Intelligent Transport Sys Signals Coord & Cab Upgrade	1,233,328	70,126	35,000	27,304	-	-	-	-	-	1,365,758
TR - Julian Wash Greenway Park Ave to 6th Ave	7,647	932,353	60,000	-	-	-	-	-	-	1,000,000
TR - Kinney Rd Ajo Way to Bopp Rd	3,369,980	-	-	2,028,629	7,067,500	7,919,500	-	-	-	20,385,609
TR - Kolb Rd Sabino Canyon Rd to Sunrise Dr	2,872,054	-	-	-	-	-	-	1,000,000	9,970,947	13,843,001
TR - La Canada Dr Ina Rd to Calle Concordia RTA11	25,717,587	18,169	-	100,000	-	-	-	-	-	25,835,756
TR - La Cholla Blvd Ruthrauff Rd to River Rd	18,270,296	43,698	-	301,264	-	-	-	-	-	18,615,258
TR - Magee Rd La Canada Dr to Oracle Rd RTA 12	2,965,934	1,633,058	12,939,408	500,000	1,410,000	-	-	-	-	19,448,400
TR - Mainsail Blvd & Twin Lakes Dr 27 Wash Vicinity	247,386	-	-	-	-	-	-	-	7,152,280	7,399,666
TR - Neighborhood Transportation Improvements	602,689	73,000	600,000	700,000	700,000	700,000	700,000	-	2,134,322	6,210,011
TR - Old Tucson Nogales Hwy Summit Neighborhood	259,500	200,000	1,967,204	-	-	-	-	-	-	2,426,704
TR - Orange Grove Rd Cmno de la Tierra La Cholla Blvd	595,967	2,442,357	3,419,114	927,562	-	-	-	-	-	7,385,000
TR - Orange Grove Rd Corona Dr to Oracle Rd Phase 1	1,126,656	-	-	-	-	-	-	-	16,655,528	17,782,184
TR - Orange Grove Rd Thornydale Rd to Corona Dr Phase 2	2,897,993	-	-	-	-	-	-	-	5,691,790	8,589,783
TR - Orange Grove TWLTL & Bike Lns La Canada Rd to Oracle Rd	107,366	649,065	50,000	-	59,069	-	-	-	-	865,500
TR - Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1	126,610	90,000	-	-	-	-	-	-	-	216,610
TR - Safety Management Systems & Program Development	765,735	37,811	25,000	25,000	-	-	-	-	-	853,546
TR - South Tucson Pavement Chip Seal	691,564	370,000	-	-	-	-	-	-	-	1,061,564
TR - Square Tube Breakaway Sign Posts	745,667	125,000	125,000	100,000	-	-	-	-	-	1,095,667
TR - Tanque Verde Rd at Emily Gray JHS HAWK	-	18,915	140,150	11,935	-	-	-	-	-	171,000
TR - Tanque Verde Rd Catalina Hwy to Houghton Rd RTA27	13,909,988	94,141	-	747,469	-	-	-	-	-	14,751,598
TR - Thornydale Rd Cortaro Farms Rd to Linda Vista Blvd	953,412	-	-	-	909,755	8,000,000	10,800,000	-	-	20,663,167
<b>Total 1997 Hurf Bond Program *</b>	<b>\$ 105,469,236</b>	<b>\$ 12,467,002</b>	<b>\$ 25,808,080</b>	<b>\$ 14,227,486</b>	<b>\$ 22,055,111</b>	<b>\$ 25,919,500</b>	<b>\$ 17,000,000</b>	<b>\$ 7,000,000</b>	<b>\$ 93,761,176</b>	<b>\$ 323,707,591</b>

\*Includes all funding sources