



## **BOARD OF SUPERVISORS AGENDA ITEM REPORT** **CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date: 07/07/2015

or Procurement Director Award ☐

---

**Contractor/Vendor Name (DBA):** ISS Facilities Services, Inc.

**Project Title/Description:**

Janitorial Services for Downtown Facilities

**Purpose:**

Amendment of Pima County Board of Supervisors Award: To approve Contract Amendment #3, increase MA 12\*651 V-11 (Downtown Facilities) contract amount by \$666,870.00 from \$6,070,300.00 to a cumulative contract amount of \$6,737,170.00 for the remaining two year contract term ending 6/30/2017 due to the following changes:

- 1) Remove old Courthouse (17,480 sq ft) from the contract.
- 2) Add day porter services for 3 buildings located at West Congress #110, #130 and #150 (10,000 sq ft).
- 3) Add the new Public Service Building (295,000 sq ft).
- 4) Increase service fee for each site by 1.5% due to increase in County mandated Living Wage.
- 5) As of 5/27/2015 the contract has an unused amount of \$2,473,129.80. Increase contract amount by \$666,870.00 would allow payment for the continued provision of janitorial services for the remaining two year contract term.

**Background:**

The Invitation For Bids procurement for this award was conducted in accordance with Pima County Procurement Code 11.20.010 - Competitive Sealed Bidding. A contract was awarded to the Contractor for a five-year term of contract. The Board of Supervisors (BOS) approved the award for a not-to-exceed amount of \$5,620,500.00.

Amendment #01 added \$419,200.00 for a cumulative contract total of 6,039,700.00. Amendment #01 also increased service fee for each site by 3%; updated service site and utility inventory data and amended County Living Wage.

Amendment #02 added \$30,600.00 for a cumulative contract total of \$6,070,300.00. Amendment #02 also increased service fee for each site by 2.5% and amended County Living Wage.

Administering Department: Facilities Management.

**Procurement Method:**

N/A

**Program Goals/Predicted Outcomes:**

Allow the Facilities Management Department to maintain Downtown County Building's cleanliness to County standards.

**Public Benefit:**

Maintain cleanliness of Downtown County Buildings for general public.

**Metrics Available to Measure Performance:**

Facilities Management periodically performs inspections of Downtown County Buildings.

**Retroactive:**

No

Procure Dept 07-01-15 PM03:39

**Original Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Effective Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount: \$ \_\_\_\_\_ ☐ Revenue Amount: \$ \_\_\_\_\_  
Funding Source(s): \_\_\_\_\_

Cost to Pima County General Fund: \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards  
Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards  
Vendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

**Amendment Information**

Document Type: MA Department Code: PO Contract Number (i.e., 15-123): 12-651  
Amendment No.: 3 AMS Version No.: 11  
Effective Date: 07/07/2015 New Termination Date: 06/30/2017 no change  
☒ Expense ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$666,870.00  
Funding Source(s): General fund

Cost to Pima County General Fund: \$666,870.00

Contact: Nina Schatz, CPPB, Commodity/Contract Officer 6/30/15 6/31/15  
Department: Procurement L. C. Williams 7/1/15 Telephone: 724-8719  
Department Director Signature/Date: Tom Burke 7-1-15  
Deputy County Administrator Signature/Date: Tom Burke 7-1-15  
County Administrator Signature/Date: C. Decker 7/1/15  
(Required for Board Agenda/Addendum Items)



# MASTER AGREEMENT

## PIMA COUNTY, ARIZONA

THIS IS NOT AN ORDER - TRANSMISSION CONSTITUTES CONTRACT EXECUTION

Master Agreement No: 1200000000000000651

MA Version: 11

Page: 1

Description: Janitorial Services Downtown Facilities IFB 36839

### ISSUER

Pima County Procurement Department  
130 W. Congress St. 3rd Fl  
Tucson AZ 85701

Issued By: NINA SCHATZ

Phone: 5207248719

Email: Nina.Schatz@pima.gov

### TERMS

Initiation Date: 07-07-2015

Expiration Date: 06-30-2017

NTE Amount: \$6,737,170.00

Used Amount: \$3,594,295.82

### VENDOR

ISS FACILITY SERVICES INC

3860 S PALO VERDE STE 308

TUCSON AZ 85714

Contact: HOWARD KORN

Phone: 520-514-5422

Email: howard.korn@us.issworld.com

Terms: 0.0000 %

Days: 30

Shipping Method: Vendor Method  
Delivery Type: STANDARD GROUND  
FOB: FOB Dest, Freight Prepaid

#### Modification Reason

Contract amendment #03: 1) add \$666,870.00; 2) increase 1.5% in pricing; 3) update service site and inventory data and 4) amend Pima County Living Wage, effective 7/7/2015. All other terms and conditions remain unchanged.

This Master Agreement incorporates the attached documents, and by reference all instructions, Standard Terms and Conditions, Special Terms and Conditions, and requirements that are included in or referenced by the solicitation documents used to establish this agreement. All Transactions and conduct are required to conform to these documents.

Number of Attachments: 10

Attachment Names: MA12\_651\_BOSAIR\_AM03\_070715.pdf, Exec ISS downtown 12-651 AM02.pdf, AM 02 Downtown Exhibit B - Unit Prices.pdf, Exhibit D - Living Wage Requirement and Certificate-ISS.pdf, AM01 Exhibit C - Service Site and Inventory Data-Downtown.pdf



# MASTER AGREEMENT DETAILS

Master Agreement No: 12000000000000000651

MA Version: 11

Page: 2

Line	Description					
1	Janitorial Services Downtown Facilities					
	Service Contract Amt		Service From	Service To		
	\$0.00		07-07-2015	06-30-2017		
2	FREE FORM Janitorial Services					
	Service Contract Amt		Service From	Service To		
	\$0.00		07-07-2015	06-30-2017		
3	Extra Svc Per Hour (includes washing ext grnd floor windows)					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	HOURL	\$14.73			
4	Extra Services Carpet Cleaning p/sqft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	SQFT	\$0.09			
5	Extra Services Hard Floor Strip/Wax p/sqft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	SQFT	\$0.16			
6	Minimum Service Charge (if less than one hour)					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$26.79			
7	Cost for Power Wash of sidewalk p/job sm up to 1000 sq ft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$26.79			
8	Cost for Power Wash of sidewalk p/job sm up to 2500 sq ft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$29.47			
9	Cost for Power Wash of sidewalk p/job sm up 2500-4000 sqft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$32.15			
10	Complete cleaning of chairs per chair					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$2.68			
11	Cost of Power Wash for El Presidio Garage					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$2411.07			
12	Cost of Power Wash for A' and B' level at Downtown complex					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$2411.07			
13	Cost of Power Wash for Public Works Garage					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$2411.07			
14	Cost of Power Wash for B of A Garage					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$589.37			
15	Cost of Power Wash for Legal Services Garage					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$1768.12			

**PIMA COUNTY DEPARTMENT OF FACILITIES  
MANAGEMENT**

**PROJECT:** Janitorial Services for Downtown Facilities

**CONTRACTOR:** ISS Facility Services, Inc.

**CONTRACT NO.:** MA-PO-12000000000000000651

**CONTRACT AMENDMENT NO.:** Three (03)

**CONTRACT**

**NO.** MA-PO-12000000000000000651

**AMENDMENT NO.** 03

This number must appear on all  
invoices, correspondence and  
documents pertaining to this  
contract.

<b>ORIG. CONTRACT TERM:</b> 07/01/12 – 06/30/17	<b>ORIG. CONTRACT AMOUNT:</b>	\$5,620,500.00
<b>TERMINATION DATE PRIOR AMENDMENT:</b> 06/30/2017	<b>PRIOR AMENDMENTS:</b>	\$ 449,800.00
<b>TERMINATION THIS AMENDMENT:</b> 06/30/17	<b>AMOUNT THIS AMENDMENT:</b>	\$ 666,870.00
	<b>REVISED CONTRACT AMOUNT:</b>	\$6,737,170.00

**CONTRACT AMENDMENT**

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to add the funding anticipated to satisfy requirements for the janitorial services, and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to a 1.5% increase in Unit Price of Exhibit B; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to update Exhibit C: Service Site and Inventory Data; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to increase Living Wage in Exhibit D in order to be in compliance with COUNTY'S annual adjusted rate.

NOW, THEREFORE, it is agreed as follows:

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

From: "...in amount not to exceed six million seventy thousand dollars (\$6,070,300.00)."

To: "...in amount not to exceed six million seven hundred thirty seven thousand one hundred seventy dollars (\$6,737,170.00)."

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

Remove Exhibit B (AM02): Unit Prices (Net 30 Days Payment Term) in its entirety and replace with **Exhibit B (AM03): Unit Prices (Net 30 Days Payment Term) - Downtown.**

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

Remove Exhibit C (AM01): Service Site and Inventory Data in its entirety and replace with **Exhibit C (AM03): Service Site and Inventory Data - Downtown.**

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

Remove Exhibit D: Living Wage Requirements and Certificate in its entirety and replace with **Exhibit D (AM03): Living Wage Requirements and Certificate.**

The effective date of this Amendment shall be July 7, 2015.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

---

IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

**PIMA COUNTY**

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Date

**CONTRACTOR**

  
\_\_\_\_\_  
Authorized Officer Signature

Howard Korn G.M.  
\_\_\_\_\_  
Printed Name and Title

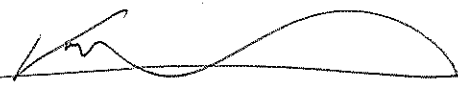
6/18/15  
\_\_\_\_\_  
Date

**ATTEST**

\_\_\_\_\_  
Clerk of Board

\_\_\_\_\_  
Date

**APPROVED AS TO FORM**

  
\_\_\_\_\_  
Tobin Rosen, Deputy County Attorney

6/16/15  
\_\_\_\_\_  
Date

## **EXHIBIT D (AM03): LIVING WAGE REQUIREMENTS AND CERTIFICATE**

This solicitation is subject to the Pima County living wage requirements as provided in the Pima County Procurement Code section 11.38 which specifies that a living wage requirement be included in County contracts for specific services.

Contractors entering into eligible contracts with Pima County for the covered services shall pay a living wage to their eligible employees for the hours expended providing services to Pima County. Eligible employees shall receive a wage not less than \$11.71 per hour. A contractor may pay its eligible employees a wage of no less than \$10.42 per hour if the contractor provides health benefits with a monthly value at least as high as the difference between that wage and a monthly wage based on \$11.71 per hour. Contractors shall include all costs necessary for complete compliance to the living wage requirement.

In bid preparation, Contractors will need to consider the possibility of increased administrative costs. The following is a brief description of key Living Wage reporting requirements. These are not limited to but include:

One time reports: Due at the beginning term of each contract/renewal

- Payroll calendar
- Certificate of Living Wage Payments Form
- Master Listing of employees eligible to work on Pima County jobs
- Listing of Subcontractors to be used (if applicable)

Staffing Plans, Including Subcontractors (work schedules): Due **prior** to work performed to enable the Compliance Officer to rate check and interview employees; *If there is not sufficient time prior to performing work, then a plan must be submitted as soon as possible after work is performed:*

- Name of employee(s) who will be working
- Where work is performed
- Approximate time-frame work will be performed
- Total approximate hours to be worked
- Revised plan IF any information changed from the original staffing plan

Payroll Reports: Must be provided to the Compliance Officer 7 days after EVERY pay period

- Statement of Compliance
- Payroll Summary Reports:
  - *Name of all employees on a Pima County job*
  - *Total hours worked/rate of pay/gross pay/paycheck number*
  - *Support documentation for this information*
  - *Signed "Statement of Compliance" even if no payroll performed*

Subcontracted Labor (if applicable): Packets are required to be submitted to Pima County's Compliance Officer as soon as the Subcontractor is issued payment. This includes:

- A letter signed by subcontractor indicating that laborers associated with the work billed on their attached invoice were paid at or above the Living Wage required rate
- the check # and date which this invoice was paid should be noted
- Attach the appropriate staffing plans (work schedules) of the subcontractor to this invoice. The subcontractor employee payroll check# needs to be noted beside their employee (s) name

(The remainder of this page is intentionally left blank)



PIMA COUNTY PROCUREMENT  
130 W. CONGRESS ST., 3RD FLOOR  
TUCSON, ARIZONA 85701-1317  
TELEPHONE (520) 724-8181, FAX (520) 222-1484

### CERTIFICATION OF LIVING WAGE PAYMENTS

This firm certifies that it will meet all specifications, terms, and conditions contained in the Living Wage Contract Ordinance; AND that if labor is subcontracted, subcontractors will be held to the exact terms that is required of this firm.

Yes ☒ No ☐ If no, you must explain all deviations in writing.

Company Name: ISS Facility Services, Inc. 12-651

Description of Services: Janitorial

Job Location: All Pima County Buildings (Downtown, Outlying A, Outlying B, A+B)



(PLEASE CHECK ONE(S) THAT APPLY)

I do hereby agree to pay all eligible employees working on the above listed contract at least eleven dollars and seventy-one cents (\$11.71) per hour.

AND/OR



I do hereby agree to pay all eligible employees working on the above contract a wage of no less than ten dollars and forty-two cents (\$10.42) per hour and provide health benefits with a monthly value at least as high as the difference between a monthly wage based on eleven dollars and seventy-one cents (\$11.71) per hour and the requested monthly wage if no less than ten dollars and forty-two cents (\$10.42) per hour. In essence, the employer paid portion of benefits must have a monthly value of two-hundred twenty-three dollars and sixty cents (\$223.60). This equals the one dollar and twenty-nine cents (\$1.29) per hour difference.

Providers Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

Plan or Program Number: \_\_\_\_\_ Type of Benefit: \_\_\_\_\_

Total premium paid per month: \_\_\_\_\_ Amount paid by employee: \_\_\_\_\_

(Attach pages if needed for additional providers)

COMPANY NAME: ISS Facility Services

AUTHORIZED SIGNATURE: Howard Korn DATE: 4/15/15

Howard Korn  
PRINTED NAME

General Manager  
TITLE OF AUTHORIZED



EXHIBIT B (AM03): UNIT PRICES (Net 30 Days Payment Term)

Line #	Location Downtown Facilities *Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Cleaning Sq. Ft.	Pricing for Standard Service*	Pricing for Full Service*	Extended Annual	Site Specific Services	Hours Available to Clean	Day Service	Night Service	Day Porter	Potential Weekly Minimum Manhours
	DOWNTOWN COMPLEX												611.0
1	Administration West (6 floors)	150 W. Congress	M-F	90,000	\$6,415.44	\$13,369.77	\$76,985.24	Includes paint shop	24, limit night	yes	yes	yes	
2	Central Plant	190 W Penington	M-F	6,517	\$600.19	\$675.38	\$8,104.54		24, limit night	yes	yes	yes	
3	Administration Bldg. A Level, Fl. 1-11, B level cafeteria	130 W. Congress	M-F	94,000	\$6,779.15	\$14,127.76	\$81,349.86		24, limit night	yes	yes	yes	
4	Superior Court General Cleaning* (11 floors)	110 W. Congress	M-F	170,000	\$10,354.18	\$21,578.11	\$124,250.17	Courts after every use, emblem no buffing	5 pm to 2 am	yes	yes	yes	
5	Superior Court Restrooms/Kitchens*	110 W. Congress	M-F	26,000	n/a	\$4,867.42	\$58,409.08	More than once a day often required	6 am to 12 am	yes	yes		
6	B-Level Holding Cells	110 W. Congress	M-F	2,500	n/a	\$339.31	\$4,071.68		6 am to 12 am		yes		
7	Old Courthouse (2 floors, basement) Reduction in Service 3-01,4-27-15 2nd fl	115 N. Church	M-F	81,000	\$639.98	\$1,333.71	\$7,679.73	Courts after every use,	6 am to 12 am		yes	yes	
8	Old Courthouse (Sunday Cleaning) Cancel 5-01-15	115 N. Church	Sunday's	531	n/a	\$0.00	\$0.00	2nd fl 4 restrooms, ground fl 2	6 am to 12 am		yes		4.0
9	El Presidio Garage Offices / RRms	165 W. Alameda	M-F	1,700	\$129.65	\$270.19	\$1,555.81		6 am to 12 am	yes			
10	Governement Center Recycling	Various locations	1 x week		\$1,025.15	n/a	\$12,301.85		6 am to 12 am	yes			
	LEGAL SERVICES BUILDING (LSB) AREA												171.0
11	Legal Services Building (20 floors, basement)	32 N. Stone	M-F	170,000	\$10,474.52	\$21,828.90	\$125,694.24		6 am to 7 pm	yes			
12	Legal Services Recycling	LSB Building	1 x week		\$1,025.15	n/a	\$12,301.85		6 am to 7 pm	yes			
	BANK OF AMERICA BUILDING							2 restaurants not cleaned					186.0
13	Bank of America Building (16 floors)	33 N. Stone Ave.	M-F	130,000	\$8,563.85	\$17,847.06	\$102,766.19	Interior Windows must be cleaned	5 pm to 2 am		yes	on demand	
14	Bank of America Building - Private Tenants	33 N. Stone Ave.	M-F	80,000	\$5,329.19	\$5,996.81	\$71,961.73	Vacuum, mop, every day	5 pm to 2 am		yes	on demand	
15	Bank of America Building - Recycling	33 N. Stone Ave.	1 x week		\$1,025.15	n/a	\$12,301.85		8am to 5 pm	yes			
	PUBLIC WORKS CENTER												244.5
16	County Side (9 floors)	201 N.Stone	M-F	122,000	\$7,061.72	\$14,716.63	\$84,740.65		6 am to 7 pm	yes		yes	
17	City Side (6 floors)	201 N. Stone	M-F	58,000	\$5,326.79	\$5,761.49	\$69,137.89		6 am to 7 pm	yes		yes	
18	Public Work Recycling	201 N. Stone	1 x week		\$1,025.15	n/a	\$12,301.85			yes	yes		
	VARIOUS COUNTY BUILDINGS												
19	Flood Control - 97 E. Congress (3 floors, basement)	97 E. Congress	M-F	42,000	\$3,350.00	\$6,981.41	\$40,200.04	Courts after every use,	5 pm to 2 am		yes		89.0
20	Joel Valdez Main Library (4 floors, basement)	101 N. Stone Ave	7 x week full	98,000	\$12,682.31	\$13,717.28	\$164,607.35	Day porter 5 days, 8 hours (8 hrs 7-12)	8 pm to 8 am		yes	yes	200.0
21	Health-Teresa Lee	332 S Freeway	M-F	9,700	\$1,274.66	\$1,378.68	\$16,544.18		5 pm to 2 am		yes		26.5
22	School Administration Building (4 floors, basement)	200 N Stone	M-F	23,395	\$1,478.79	\$3,081.80	\$17,745.47	Building will be fully occuppied by June	5 pm to 2 am		yes		45.0
23	El Banco Building	801 W Congress	M-F	5,500	\$497.31	\$1,036.40	\$5,967.75		6 am to 12 am		yes		20.0
24	160 N Stone - Courts (3 floors) <u>Closed 2-01-15</u>	150 W Congress	M-F	17,480									
25	Day Porter 110-130-150 Complex	150 W Congress	M-F	10,000	\$1,517.16	\$3,161.76	\$18,205.93	Clean and empty trash around complex, cardboard bales, powerwash exterior	6 am to 10 am		yes		20.0

EXHIBIT B (AM03): UNIT PRICES (Net 30 Days Payment Term)

Line #	Location Downtown Facilities *Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Cleaning Sq. Ft.	Pricing for Standard Service*	Pricing for Full Service*	Extended Annual	Site Specific Services	Hours Available to Clean	Day Service	Night Service	Day Porter	Potential Weekly Minimum Manhours
26	Public Services Building	240 N Stone	M-F	295,000	\$13,024.91	\$31,656.91	\$379,882.97	Day Porter 5 days, 6 hours for restrooms	6 pm to 8 am		yes		220.5
27	Total Monthly Cost Service Listed Above					\$125,755.66							
28	Total Yearly Cost Listed Above (Line #27 x 12 MO)						\$1,509,067.92						
29	Add'l Services Listed Below Total Yearly Cost (Line#46)						\$59,414.91						
30	Grand Total Yearly (Line # 28 + #29)						\$1,568,482.83						
	Grand Total Five (5) Year (Line #30 x 5 YR)					TOTAL BID\$	\$7,842,414.15						1,837.5

	Additional Services Per Exhibit A: Scope of Services		U/P\$ Monthly	Est. Annual Usage Q'ty	Est. Monthly Usage Q'ty	Price Month
31	Extra Services Rate Per Hour (includes washing ext grnd floor windows)		\$14.73	720	60	\$884.06
32	Extra Services Carpet Cleaning p/sqft		\$0.09	48144	4,012	\$366.50
33	Extra Services Hard Floor Strip/Wax p/sqft		\$0.16	48144	4,012	\$644.88
34	Minimum Service Charge (if less than one hour)		\$26.79	120	10	\$267.90
35	Cost for Power Wash of sidewalk p/job sm up to 1000 sq ft		\$26.79	48	4	\$107.16
36	Cost for Power Wash of sidewalk p/job mdm up to 2500 sq ft		\$29.47	48	4	\$117.87
37	Cost for Power Wash of sidewalk p/job lrg over 2500 - 4000 sq ft		\$32.15	60	5	\$160.74
38	Complete cleaning of chairs per chair		\$2.68	3600	300	\$803.69
39	Add'l Services Total Monthly Cost (Lines 28 -35)					\$3,352.79
40	Add'l Services Total Yearly Cost (Lines #37 x 12)					\$40,233.51
	Additional Services Per Exhibit A: Scope of Services		U/P\$ Each	Approximate Sq Ft	Est. Qty Per Year	Price Per Year
41	Cost of Power Wash for El Presidio Garage	Pennington St	\$2,411.07	231,592	2 per annum	\$4,822.14
42	Cost of Power Wash for A' and B' level at Downtown complex	110-150 W Congress	\$2,411.07	227,669	2 per annum	\$4,822.14
43	Cost of Power Wash for Public Works Garage	Alameda St	\$2,411.07	258,769	2 per annum	\$4,822.14
44	Cost of Power Wash for B of A Garage	33 N Stone (church st)	\$589.37	11,365	2 per annum	\$1,178.74
45	Cost of Power Wash for Legal Services Garage	N Scott Ave	\$1,768.12	33,400	2 per annum	\$3,536.23
46	Add'l Services Total Yearly Cost (Line #40+#41+#42+#43+#44+#45)					\$59,414.91

Information provided on this sheet is as close to accurate as possible but the COUNTY cannot guarantee its veracity and recommends verification by vendor

Potential Minimum Weekly Manhours is provided as a guideline but not intended to suggest what the actual hours may be.

\* Yellow area (shaded) represents current service level. The bid will be evaluated by current service level. Please provide alternate pricing for increased or reduced service level for possible future adjustments.

EXHIBIT C (AM 03): SERVICE SITE AND INVENTORY DATA - DOWNTOWN

GROUP 1: DOWNTOWN FACILITIES											Total Urinals																			
Line #	Location Downtown *Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Sq. Ft.	Total Carpet	Total VCT	Other Surface	Total RR	Total Kitchens	Total RR Stalls	Water	Waterless	Total Towel Dispensers	Total TP dispensers	Total Toilet Seat Dispensers	Soap Dispensers	Sinks Total	Shower Stalls	Locker Rooms	Sanitary Napkin Disposal	Day Service	Night Service	Day Porter	Estimated Occupants	Estimated Visitors Daily	Other Surface	Type Towel Dispensers	Type TP dispensers	Total Toilet Seat Dispensers	Soap Dispensers
	DOWNTOWN COMPLEX																													
1	Administration West (6 floors)	150 W. Congress	2 full 5 RRK	90,000	78,100	4,467	7,433	18	5	29	7	4	20	29	23	17	28	0	0		yes	yes	yes	386	500	tile, raised floor	Scott, Tork	Tork, K Clark U.	Tork, Anderson	Waxie
2	Central Plant	190 W Penington	5 per week	6,517	0	6,517	0	2	0	3	1	0	2	3	0	2	4	0	1	1	yes	yes	yes	780	300	tile, concrete	Scott, Tork	Tork, K Clark U.	waxie	Waxie
3	Administration Bldg. A Level, Fl. 1-11, B level cafeteria	130 W. Congress	2 full 5 RRK	94,000	70,697	12,801	10,502	29	11	46	18	0	37	46	41	33	61	0	0	20	yes	yes	yes	440	125	tile	KC, Tork, Scott	GP, Scott, KC	waxie	Waxie
4	Superior Court General Cleaning* (11 floors)	110 W. Congress	2 full	170,000	109,735	42,529	17,736	100	8	142	47	4	84	142	7	101	119	2	0	24	yes	yes	yes	200	2458	concrete	Tork, K Clark U.	Tork, K Clark U.	Waxie	Waxie
5	Superior Court Restrooms/Kitchens*	110 W. Congress	5 per week	26,000	0	0	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	yes	yes		n/a	n/a		Tork, K Clark U.	Tork, K Clark U.	Waxie	Waxie
6	B-Level Holding Cells	110 W. Congress	5 per week	2,500	0	441	2,059	25	0	25	0	0	0	0	0	0	25	0	0	0		yes		10	50		Tork, K Clark U.	Tork, K Clark U.	Waxie	Waxie
7	Old Courthouse (3 floors, basement)	115 N. Church	2 full 5 RRK	96,000	56,143	7,859	31,998	17	5	27	13	0	25	22	16	28	27	0	0	7		yes	yes	50	200	tile, concrete	Scott, Tork	Tork, K Clark U.	waxie	Waxie
8	Old Courthouse (Sunday Cleaning)	115 N. Church	Sunday's	531	0	0	531	4	0	11	4	0	5	11	11	8	8	0	0	7	yes	yes		0	100	tile	Tork, K Clark U.	Scott	waxie	Waxie
9	El Presidio Garage Offices / RRms	165 W. Alameda	2 full 5 RRK	1,700	1,056	512	132	2	0	2	1	0	2	2	0	2	2	0	0	0	yes			4	25	tile	tork	SCA	none	waxie
10	Government Center Recycling	Various locations	1 x week																											
	LEGAL SERVICES BUILDING (LSB) AREA																													
11	Legal Services Building (20 floors, basement)	32 N. Stone	2 full 5 RRK	170,000	130,503	22,619	16,878	39	15	63	25	0	43	56	36	47	65	2	2	31	yes		yes	1800	100	tile, porcelain	Tork, Scott	Waxie	Waxie	Waxie
12	Legal Services Recycling	LSB Building	1 x week																											
	BANK OF AMERICA BUILDING																													
13	Bank of America Building (16 floors)	33 N. Stone Ave.	2 full 5 RRK	130,000	109,277	6,882	13,841	37	19	68	27	0	43	68	61	45	83	0	0	32		yes	yes	640	360	tile, wood	Tork, singlefold	SCA, roll	Waxie	Waxie
	PUBLIC WORKS CENTER																													
14	County Side (9 floors)	201 N. Stone	2 full 5 RRK	122,000	92,339	24,958	4,703	21	11	35	12		40	35	26	25	51	0	0	22	yes	yes	yes	900	100	tile	Tork, Scott	Waxie	Waxie	Waxie
15	City Side (6 floors)	201 N. Stone	5 full 5 RRK	58,000	54,488	3,256	256	13	0	18	5		20	18	15	20	26	0	0	10	yes	yes	yes	200	80	tile	Tork, Scott	Waxie	Waxie	Waxie
16	Public Work Recycling	201 N. Stone	1 x week																											
	VARIOUS COUNTY BUILDINGS																													
17	Flood Control - 97 E. Congress (3 floors, basement)	97 E. Congress	2 full 5 RRK	42,000	31,127	8,121	2,752	12	3	26	10	0	13	25	20	23	35	0	0	12		yes	yes	80	25	tile, marmoleum	sca	sca		Kimberly C
18	Joel Valdez Main Library (4 floors, basement)	101 N. Stone Ave	7 x week full	98,000	82,932	9,616	5,452	14	2	29	11		7	29	17	23	43	2	1	19		yes	yes	104	1665	tile, terrazzo	Tork, singlefold	tork	waxie	waxie
19	Health-Teresa Lee	332 S Freeway	5 x per week full	9,700	3,460	5,903	337	4	1	6	1		10	6	2	12	13	0	0	0		yes		30	50	tile	Kimberly C	Kimberly C		Kimberly C
20	School Administration Building (3 floors & a basement)	200 N Stone	2 full 5 RRK	23,395	9,038	10,290	4,067	6	1	8	6	0	8	8	4	6	9	0	0	3		yes	yes	75	50	polished brick, c	Tork, singlefold	std roll	waxie	waxie
21	El Banco Building	801 W Congress	2 full 5 RRK	5,500	1,339	3,729	432	4	1	5	0	1	5	5	1	4	5	0	0	0		yes		n/a	n/a	tile	Kimberly C	Kimberly C	Kimberly C	Kimberly C
22	Court Annex - 160 (3 floors)	160 N Stone	2 full 5 RRK, courts every use	17,480	9,052	2,734	5,694	5	2	8	1	0	6	8	6	7	9	0	0	2		yes	1 a day	45	100	concrete, tile	Single fold	std roll	metal	Waxie
23	Courts Complex (Special Services) Jan 2015	240 N Stone	2 full 5 RRK, courts every use	295,000	114,974	11,518	32,486	56	2	104			59	104	104	71	86		2	14	yes	yes	yes	70	200	terrazo 14759.3	Kimberly C	Kimberly C	Kimberly C	Kimberly C