



**BOARD OF SUPERVISORS AGENDA ITEM REPORT**  
**CONTRACTS / AWARDS / GRANTS**

Requested Board Meeting Date: 07/07/2015

or Procurement Director Award ☐

**Contractor/Vendor Name (DBA):** ISS Facilities Services, Inc.

**Project Title/Description:**

Janitorial Services for Outlying A Facilities

**Purpose:**

Amendment of Pima County Board of Supervisors Award: To approve Contract Amendment #3, increase MA 12\*652 V-11 (Outlying A) contract amount by \$85,800.00 from \$2,885,400.00 to a cumulative contract amount of \$2,971,200.00 for the remaining two year contract term ending 6/30/2017 due to the following changes:

- 1) Remove Ina Road Solid Waste facility (1,400 sq ft) from the contract.
- 2) Remove RWRD Roger Road Treatment Plan (11,990 sq ft) from the contract.
- 3) Remove Health Department warehouse (1,484 sq ft) from the contract.
- 4) Add Fleet Administration and Shops (12,674 sq ft).
- 5) Add Transportation 3 buildings located at 1313 S. Mission Road: #11 (10,524 sq ft); #9 (8,300 sq ft) and #109 conference room (1,240 sq ft).
- 6) Increase service fee for each site by 1.5% due to increase in County mandated Living Wage.
- 7) As of 5/27/2015 the contract has an unused contract amount of \$1,220,258.50. Increase contract amount by \$85,800.00 would allow payment for the continued provision of janitorial services for the remaining two year contract term.

**Background:**

The Invitation For Bids procurement for this award was conducted in accordance with Pima County Procurement Code 11.20.010 - Competitive Sealed Bidding. A contract was awarded to the Contractor for a five-year term of contract. The Board of Supervisors approved the award for a not-to-exceed amount of \$2,721,000.00.

Amendment #01 added \$75,000.00 to a cumulative contract total of 2,796,000.00. Amendment #01 also increased service fee for each site by 3%; updated service site and utility inventory data and amended County Living Wage.

Amendment #02 added \$89,400.00 for a cumulative contract total of \$2,885,400.00. Amendment #02 also increased service fee for each site by 2.5%; updated service site and utility inventory data and amended County Living Wage.

Administering Department: Facilities Management.

**Procurement Method:**

N/A

**Program Goals/Predicted Outcomes:**

Allow the Facilities Management Department to maintain Outlying A County Building's cleanliness to County standards.

**Public Benefit:**

Maintain cleanliness of Outlying A County Buildings for general public.

**Metrics Available to Measure Performance:**

Facilities Management periodically performs inspections of Outlying A County Buildings.

**Retroactive:**

No

Procure Dept 07/01/15 PM037

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**Original Information**

Document Type: \_\_\_\_\_ Department Code: \_\_\_\_\_ Contract Number (i.e., 15-123): \_\_\_\_\_  
Effective Date: \_\_\_\_\_ Termination Date: \_\_\_\_\_ Prior Contract Number (Synergen/CMS): \_\_\_\_\_  
☐ Expense Amount: \$ \_\_\_\_\_ ☐ Revenue Amount: \$ \_\_\_\_\_  
Funding Source(s): \_\_\_\_\_

Cost to Pima County General Fund: \_\_\_\_\_

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

Vendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

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**Amendment Information**

Document Type: MA Department Code: PO Contract Number (i.e., 15-123): 12-652

Amendment No.: 3 AMS Version No.: 11

Effective Date: 07/07/2015 New Termination Date: 06/30/2017 no change

☒ Expense ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$85,800.00

Funding Source(s): General fund

Cost to Pima County General Fund: \$85,800.00

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Contact: Nina Schatz, CPPB, Commodity/Contract Officer 6/30/15 7/1/15

Department: Procurement L. A. Wyche 7/1/15 Telephone: 724-8719

Department Director Signature/Date: Jon Bula 7-1-15

Deputy County Administrator Signature/Date: Jon Bula 7-1-15

County Administrator Signature/Date: C. Decker 7/1/15  
(Required for Board Agenda/Addendum Items)

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# MASTER AGREEMENT

## PIMA COUNTY, ARIZONA

THIS IS NOT AN ORDER - TRANSMISSION CONSTITUTES CONTRACT EXECUTION

Master Agreement No: 1200000000000000652

MA Version: 11

Page: 1

Description: Janitorial Services Outlying A Facilities IFB 36839

### ISSUER

Pima County Procurement Department  
130 W. Congress St. 3rd Fl  
Tucson AZ 85701

Issued By: NINA SCHATZ

Phone: 5207248719

Email: Nina.Schaltz@pima.gov

### TERMS

Initiation Date: 07-07-2015

Expiration Date: 06-30-2017

NTE Amount: \$2,971,200.00

Used Amount: \$1,665,627.14

### VENDOR

ISS FACILITY SERVICES INC

3860 S PALO VERDE STE 308

TUCSON AZ 85714

Contact: HOWARD KORN

Phone: 520-514-5422

Email: howard.korn@us.issworld.com

Terms: 0.0000 %

Days: 30

Shipping Method: Vendor Method  
Delivery Type: STANDARD GROUND  
FOB: FOB Dest, Freight Prepaid

#### Modification Reason

Contract amendment #03: 1) add \$85,800.00; 2) increase 1.5% in pricing; 3) update service site and inventory data and 4) amend Pima County Living Wage, effective 7/7/2015. All other terms and conditions remain unchanged.

This Master Agreement incorporates the attached documents, and by reference all instructions, Standard Terms and Conditions, Special Terms and Conditions, and requirements that are included in or referenced by the solicitation documents used to establish this agreement. All Transactions and conduct are required to conform to these documents.

Number of Attachments: 12

Attachment Names: AM02 Outlying A Exhibit C-Svc Site and Inventory Data.pdf, AM02 Outlying A Exhibit B - Unit Prices-1.pdf, MA12\_652\_BOSAIR\_AM03\_070715.pdf, Exec ISS OutlyingA 12-652 AM02.pdf, AM01 Outlying A Exhibit D - Living Wage.pdf



# MASTER AGREEMENT DETAILS

Master Agreement No: 12000000000000000652

MA Version: 11

Page: 2

Line	Description					
1	Janitorial Services Outlying A Facilities					
	Service Contract Amt			Service From	Service To	
	\$0.00			07-07-2015	06-30-2017	
2	FREE FORM Janitorial Services					
	Service Contract Amt			Service From	Service To	
	\$0.00			07-07-2015	06-30-2017	
3	Extra Svc Per Hour (includes washing ext grnd floor windows)					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	HOUR	\$14.73			
4	Extra Services Carpet Cleaning p/sqft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	SQFT	\$0.09			
5	Extra Services Hard Floor Strip/Wax p/sqft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	SQFT	\$0.16			
6	Minimum Service Charge (if less than one hour)					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$26.79			
7	Cost for Power Wash of sidewalk p/job sm up to 1000 sq ft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$26.79			
8	Cost for Power Wash of sidewalk p/job mdm up to 2500 sq ft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$29.47			
9	Cost for Power Wash of sidewalk p/job lg over 2500-4000 sqft					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$32.15			
10	Power Wash entry Sam Lena Library 1 X month					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$58.94			
11	Complete cleaning of chairs per chair					
	Discount	UOM	Unit Price	Stock Code	VPN	MPN
	0.0000 %	EA	\$2.68			

**PIMA COUNTY DEPARTMENT OF FACILITIES  
MANAGEMENT**

**PROJECT:** Janitorial Services for Outlying A Facilities

**CONTRACTOR:** ISS Facility Services, Inc.

**CONTRACT NO.:** MA-PO-12000000000000000652

**CONTRACT AMENDMENT NO.:** Three (03)

**CONTRACT**

**NO.** MA-PO-12000000000000000652

**AMENDMENT NO.** 03

This number must appear on all  
invoices, correspondence and  
documents pertaining to this  
contract.

**ORIG. CONTRACT TERM:** 07/01/12 – 06/30/17

**TERMINATION DATE PRIOR AMENDMENT:** 06/30/17

**TERMINATION THIS AMENDMENT:** 06/30/17

**ORIG. CONTRACT AMOUNT:** \$2,721,000.00

**PRIOR AMENDMENTS:** \$ 164,400.00

**AMOUNT THIS AMENDMENT:** \$ 85,800.00

**REVISED CONTRACT AMOUNT:** \$2,971,200.00

**CONTRACT AMENDMENT**

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to add the funding anticipated to satisfy requirements for the janitorial services, and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to a 1.5% increase in Unit Price of Exhibit B; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to update Exhibit C: Service Site and Inventory Data; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article III – Compensation and Payment, have agreed to increase Living Wage in Exhibit D in order to be in compliance with COUNTY'S annual adjusted rate.

NOW, THEREFORE, it is agreed as follows:

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

From: "...in amount not to exceed two million eight hundred eighty five thousand four hundred dollars (\$2,885,400.00)."

To: "...in amount not to exceed two million nine hundred seventy one thousand two hundred dollars (\$2,971,200.00)."

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

Remove Exhibit B (AM02): Unit Prices (Net 30 Days Payment Term) in its entirety and replace with **Exhibit B (AM03): Unit Prices (Net 30 Days Payment Term) – Outlying A.**

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

Remove Exhibit C (AM02): Service Site and Inventory Data in its entirety and replace with **Exhibit C (AM03): Service Site and Inventory Data – Outlying A.**

**CHANGE: ARTICLE III – COMPENSATION AND PAYMENT:**

Remove Exhibit D (AM02): Living Wage Requirements and Certificate in its entirety and replace with **Exhibit D (AM03): Living Wage Requirements and Certificate.**

The effective date of this Amendment shall be July 7, 2015.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

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IN WITNESS WHEREOF, the parties have affixed their signatures to this Amendment on the dates written below.

**PIMA COUNTY**

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Date

**CONTRACTOR**

  
\_\_\_\_\_  
Authorized Officer Signature

HOWARD KURO  
\_\_\_\_\_  
Printed Name and Title

6/15/15  
\_\_\_\_\_  
Date

**ATTEST**

\_\_\_\_\_  
Clerk of Board

\_\_\_\_\_  
Date

**APPROVED AS TO FORM**

  
\_\_\_\_\_  
Tobin Rosen, Deputy County Attorney

6/17/15  
\_\_\_\_\_  
Date

## **EXHIBIT D (AM03): LIVING WAGE REQUIREMENTS AND CERTIFICATE**

This solicitation is subject to the Pima County living wage requirements as provided in the Pima County Procurement Code section 11.38 which specifies that a living wage requirement be included in County contracts for specific services.

Contractors entering into eligible contracts with Pima County for the covered services shall pay a living wage to their eligible employees for the hours expended providing services to Pima County. Eligible employees shall receive a wage not less than \$11.71 per hour. A contractor may pay its eligible employees a wage of no less than \$10.42 per hour if the contractor provides health benefits with a monthly value at least as high as the difference between that wage and a monthly wage based on \$11.71 per hour. Contractors shall include all costs necessary for complete compliance to the living wage requirement.

In bid preparation, Contractors will need to consider the possibility of increased administrative costs. The following is a brief description of key Living Wage reporting requirements. These are not limited to but include:

One time reports: Due at the beginning term of each contract/renewal

- Payroll calendar
- Certificate of Living Wage Payments Form
- Master Listing of employees eligible to work on Pima County jobs
- Listing of Subcontractors to be used (if applicable)

Staffing Plans, Including Subcontractors (work schedules): Due **prior** to work performed to enable the Compliance Officer to rate check and interview employees; *If there is not sufficient time prior to performing work, then a plan must be submitted as soon as possible after work is performed:*

- Name of employee(s) who will be working
- Where work is performed
- Approximate time-frame work will be performed
- Total approximate hours to be worked
- Revised plan IF any information changed from the original staffing plan

Payroll Reports: Must be provided to the Compliance Officer 7 days after EVERY pay period

- Statement of Compliance
- Payroll Summary Reports:
  - *Name of all employees on a Pima County job*
  - *Total hours worked/rate of pay/gross pay/paycheck number*
  - *Support documentation for this information*
  - *Signed "Statement of Compliance" even if no payroll performed*

Subcontracted Labor (if applicable): Packets are required to be submitted to Pima County's Compliance Officer as soon as the Subcontractor is issued payment. This includes:

- A letter signed by subcontractor indicating that laborers associated with the work billed on their attached invoice were paid at or above the Living Wage required rate
- the check # and date which this invoice was paid should be noted
- Attach the appropriate staffing plans (work schedules) of the subcontractor to this invoice. The subcontractor employee payroll check# needs to be noted beside their employee (s) name

(The remainder of this page is intentionally left blank)



PIMA COUNTY PROCUREMENT  
130 W. CONGRESS ST., 3RD FLOOR  
TUCSON, ARIZONA 85701-1317  
TELEPHONE (520) 724-8181, FAX (520) 222-1484

### CERTIFICATION OF LIVING WAGE PAYMENTS

This firm certifies that it will meet all specifications, terms, and conditions contained in the Living Wage Contract Ordinance; AND that if labor is subcontracted, subcontractors will be held to the exact terms that is required of this firm.

Yes ☒ No ☐ If no, you must explain all deviations in writing.

Company Name: ISS Facility Services, Inc. / 2 \* 652

Description of Services: Janitorial

Job Location: All Pima County Buildings (Downtown, Outlying A, Outlying B, A+B)



(PLEASE CHECK ONE(S) THAT APPLY)

I do hereby agree to pay all eligible employees working on the above listed contract at least eleven dollars and seventy-one cents (\$11.71) per hour.

AND/OR



I do hereby agree to pay all eligible employees working on the above contract a wage of no less than ten dollars and forty-two cents (\$10.42) per hour and provide health benefits with a monthly value at least as high as the difference between a monthly wage based on eleven dollars and seventy-one cents (\$11.71) per hour and the requested monthly wage if no less than ten dollars and forty-two cents (\$10.42) per hour. In essence, the employer paid portion of benefits must have a monthly value of two-hundred twenty-three dollars and sixty cents (\$223.60). This equals the one dollar and twenty-nine cents (\$1.29) per hour difference.

Providers Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_

Plan or Program Number: \_\_\_\_\_ Type of Benefit: \_\_\_\_\_

Total premium paid per month: \_\_\_\_\_ Amount paid by employee: \_\_\_\_\_

(Attach pages if needed for additional providers)

COMPANY NAME: ISS Facility Services

AUTHORIZED SIGNATURE: Howard Korn DATE: 4/15/15

Howard Korn

PRINTED NAME

General Manager

TITLE OF AUTHORIZED



EXHIBIT B (AM03): UNIT PRICES (NET 30 DAY PAYMENT TERMS) - OUTLYING A

Line #	Location Outlying A *Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Cleaning Sq. Ft.	Pricing for Standard Service*	Pricing for Full Service*	Extended Annual	Site Specific Services	Hours Available to Clean	Day Service	Night Service	Day Porter	Potential Weekly Minimum Manhours
1	Adult Probation - Broadway*	8180 E. Broadway	M-F	12,600	\$1,238.95	\$2,527.45	\$14,867.36	none	5 pm to 7 am		yes		20
2	Animal Control (multiple buildings)	4000 N Silverbell	M-Sat.	6,800	\$1,220.24	\$2,489.28	\$14,642.84	3 X week (Sat.) trash, floors; clinic first no key	5 pm to 7 am		yes		16
3	Animal Control - Adm Trailer	4000 N Silverbell	M-F	2,200	\$385.43	\$786.27	\$4,625.14	none	5 pm to 7 am		yes		6.75
4	Fleet Services Hvy Equip Shop #12 (bldg 1,800 sq ft) Closed 10-01-15	1313 S. Mission Rd.	M-F	525	\$0.00	\$0.00	\$0.00	none	6 am to 7 pm	yes	yes		0
5	Fleet Services Offices #4,5,6,7 Closed 10-01-14	1313 S. Mission Rd.	M-F	2,600	\$0.00	\$0.00	\$0.00	none	6 am to 7 pm	yes	yes		0
6	Transportation - Mission Rd. #24, 28 (bldg space 32,000 sq ft)	1313 S. Mission	M-F	8128	\$692.46	\$1,412.62	\$8,309.51	none	5 pm to 7 am	yes	yes		23.5
7	Print Shop Bldg #27 b (bldg space 6,000 sq ft)	1313 S. Mission Rd.	M-F	5,484	\$732.19	\$1,493.67	\$8,786.32	none	7 am to 5 pm	yes	yes		8.5
8	IT Wireless Services Bldg # 27 c	1313 S. Mission Rd.	M-F	1,600	\$378.47	\$772.09	\$4,541.68	none	7 am to 5 pm	yes	yes		8.5
9	Superior Ct Warehouses #21	1313 S. Mission Rd.	M-F	700	\$246.84	\$503.55	\$2,962.08	Offices Only	5 pm to 7 am	yes	yes		4.75
10	Trans - Houghton/Irvington	4751 S. Mesquite Ranch	1 X per week	2,000	\$377.32	\$769.73	\$4,527.79	none	5 pm to 7 am		yes		4.75
11	Mt. Lemmon Comfort Station	Mt. Lemmon	7 x per week	Rest Rm Only	\$1,021.66	\$1,245.92	\$14,951.07	Rst Rm Only, no dumpster, carry trash out	7 am to 5 pm	yes			15.75
12	Adult Probation - West*	3781 N Highway Dr #103	M-F	5,000	\$676.46	\$1,379.98	\$8,117.52	none	5 pm to 7 am		yes		20
13	Cooperative Extension	4220 N. Campbell	M-F 3 x full 5 RRK	8,000	\$773.28	\$1,577.49	\$9,279.34	3 X trash,floors, kitchen area heavy use	5 pm to 7 am		yes		14
14	Las Artes Learning Center (shop, showrm clean by students 10k sq ft)	23 W. 27th Street	M-F	14,000	\$880.47	\$1,073.74	\$12,884.88	Shop no clean	4 pm to 7 am		yes		21.5
15	Health-North Side Clinic	3550 N. 1st	M-F	8,550	\$1,174.12	\$1,431.85	\$17,182.24	none	5 pm to 7 am		yes		23
16	Health-WIC Centro Del Sur	1631 S. 10th Avenue	M-F once a month Sat.	3,200	\$621.17	\$757.53	\$9,090.31	Sat. Clinics once a month, night clinics on Wed. or thurs until midnight, must clean after clinic.	5 pm to 7 am		yes		10
17	WIC - Romero Rd.	4500 N. Romero Rd.	M-F	2,440	\$520.67	\$634.96	\$7,619.49	none	5 pm to 7 am		yes		8.5
18	WWM-Ina Rd. Field Office (trailer is 1100 sq ft) site closed 4-01-14	5043 W. Ina Rd.	M-F	1,068	\$0.00	\$0.00	\$0.00	none	5 pm to 7 am		yes		6
19	Fleet Services Rest Rm Ina Rd.	5093B W. Ina Rd.	2 x per week (Tu-F)	Rest Rm Only	\$236.21	\$481.87	\$2,834.52	Rst Rm Only	24 hrs		yes		3.5
20	Ina Rd. (Solid Waste) site suspended service 7-01-14	5301 W. Ina Rd.	M-F	1400	\$0.00	\$0.00	\$0.00	none	5 pm to 7 am		yes		4
21	Vocational High School	5025 W. Ina Rd.	M-F	5000	\$449.13	\$547.72	\$6,572.64	none	5 pm to 7 am		yes		11
22	Library-Bear Canyon	8559 E. Tanque Verde	M-Sat.	14000	\$1,481.46	\$1,806.66	\$21,679.95	none	8 pm to 8 am		yes		23.5
23	Library-Catalina cs	15560 N. Oracle Rd.	M-Sat.	2400	\$508.87	\$620.58	\$7,446.92	none	6 pm to 8 am		yes		7.5
24	Library-Marana and Marana Govt. Center cs	13370 Lon Adams Rd.	Tue-Sat.	8300	\$787.16	\$959.95	\$11,519.38	Coummunity meetings held in evenings	6 pm to 8 am		yes		7.75
25	Library-Nanini	7300 N. Shannon Rd.	M-Sat.	16000	\$1,661.83	\$2,026.63	\$24,319.52	none	8 pm to 8 am		yes		30.5
26	Library-River Center	5605 E. River Rd.	M-Sat.	9400	\$995.29	\$1,213.76	\$14,565.17	none	8 pm to 8 am		yes		17
27	Library-Sam Lena	1607 S. 6th Avenue	M-Sat.	7700	\$873.30	\$1,065.00	\$12,779.95	Power Wash entry 1Xmonth	6 pm to 8 am		yes		14.5
28	Sheriff Picture Rocks*	6265 N. Sandario Rd.	M-F	1700	\$488.68	\$996.90	\$5,864.11	none	8 am to 5 pm		yes		6.5
29	Nanini Govt. Center - Sheriff*	7300 N. Shannon Rd.	M-F	4500	\$555.36	\$1,132.93	\$6,664.32	3 X Week trash removal	5 pm to 7 am		yes		10
30	Northwest Judicial Center*	4955 N Shamrock Place	M-F	8141	\$1,285.12	\$2,621.65	\$15,421.45	none	5 pm to 7 am		yes		13
31	Pima VHS - Sweetwater Rd. - building closed - site moved	2600 W. Sweetwater	M-F	3500	\$0.00	\$0.00	\$0.00	none	4 pm to 7 pm		yes		0
32	Roger Rd WW Treatment Plant Administration (includes guard shack) site closed	2600 Sweetwater Rd	M-F	11,990	\$0.00	\$0.00	\$0.00	Mats to clean, special dusting, change urinal plug	7 am to 5 pm	yes			28.75
33	WWM - Richey Rd. Operation	3390 N. Richey Rd.	M-F	7500	\$905.92	\$1,848.07	\$10,871.03	escort after hrs for floors, takes 2 days	7 am to 5 pm		yes		14.75
34	WWM - Field Office Operations	3355 N Dodge	M-F	4000	\$637.30	\$1,300.10	\$7,647.65	escort after hrs for floors, takes 2 days	7 am to 5 pm		yes		18
35	Sheriff-Catalina Substation*	16134 N. Oracle Rd.	Tues, Fri	700	\$275.11	\$561.22	\$3,301.30	Full 2 days	5 pm to 7 am		yes		3.75
36	Sheriff-Rincon Substation*	8999 Tanque Verde	M-F	5400	\$615.08	\$1,254.76	\$7,380.96	none	5 pm to 7 am		yes		10.5
37	Tangerine Landfill Trailer - stop service June 1, 2013	Tangerine Rd. / I - 10	Thursday full	1200	\$0.00	\$0.00	\$0.00	none	5 pm to 7 am		yes		0
38	Woods Branch Library	3455 N. 1st Avenue	M-Sat.	10000	\$1,165.92	\$1,421.86	\$17,062.27	none	8 pm to 8 am		yes		22
39	Himmel Park Library	1035 N. Treat	M-Sat.	6500	\$731.60	\$892.19	\$10,706.30	none	8 pm to 8 am		yes		14.75
40	Wilmot Branch Library	530 N. Wilmot Rd.	7 X week	19000	\$1,878.56	\$2,290.92	\$27,491.07	none	8 pm to 8 am		yes	Sunday afternoon	44
41	Martha Cooper Library	1377 N. Catalina	M-Sat.	7700	\$881.17	\$1,074.60	\$12,895.17	High air ducts must be wiped clean monthly	8 pm to 8 am		yes		17
42	Pima County Health East Side, Recorders; 4 suites	6920 E. Broadway	M-F	11000	\$1,297.08	\$1,581.80	\$18,981.61	Sat. clean clinic space only	5 pm to 7 am		yes		45.75
43	Taft Abbett Library	7800 N. Shisler Dr.	M-Sat.	20000	\$1,742.79	\$2,125.35	\$25,504.21	Interior glass spot cleaned regularly	8 pm to 8 am		yes		62.5
44	Flowing Wells Library	1730 W. Wetmore	M-Sat.	5000	\$607.10	\$740.37	\$8,884.44	none	8 pm to 8 am		yes		14.25

EXHIBIT B (AM03): UNIT PRICES (NET 30 DAY PAYMENT TERMS) - OUTLYING A

Line #	Location Outlaying A *Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Cleaning Sq. Ft.	Pricing for Standard Service*	Pricing for Full Service*	Extended Annual	Site Specific Services	Hours Available to Clean	Day Service	Night Service	Day Porter	Potential Weekly Minimum Manhours
45	Jackson Re-Employment Center (includes exterior classrooms) (green services building)	400 E. 26th Street	M-F	6500	\$689.01	\$1,405.58	\$8,268.10	Building requires green cleaning policy	5 pm to 7 am		yes		12
46	Lindsey Education Center (includes inner courtyard)	1602 S. 3rd Ave	M-F	3000	\$490.64	\$1,000.90	\$5,887.64	none	5 pm to 7 am		yes		7.25
47	Catalina CCS Community Services, including food bank	3535 E. Hawser	M-F	2600	\$613.78	\$1,252.12	\$7,365.40	Includes cleaning of food bank as needed	5 pm to 7 am		yes		12.75
48	Catalina PCHD Health Services	3535 E. Hawser	M-F	1800	\$537.63	\$610.94	\$7,331.32	none	5 pm to 7 am		yes		12.75
49	WWM ROMP Lab (new bldg) site to full service 12-01-15	3035 W El Camino del Cerro	M-F	40,000	\$2,513.78	\$5,128.12	\$30,165.40	none	5 pm to 7 am		yes		49
50	#10 Transportation - offices and bathroom started April 1st 2014	1313 S Mission Rd	M-F	5583	\$878.29	\$1,791.72	\$10,539.52	includes bathrooms at rear of building	7 am to 3 pm		yes		8.5
51	RWRD Field Engineering	1313 S Mission Rd #17	3 X week full	2600	\$900.25	\$1,836.52	\$10,803.05	none	5 pm to 7 am		yes		5
52	Oro Valley Library	1305 W Naranja Dr..	6 X week full	24,752	n/a	\$3,186.48	\$38,237.78	none	8 pm to 1 am		yes		6
53	Fleet Administration and Shops	1291 S Mission Rd	2 full 5 RRK	13674	\$2,217.12	\$4,522.92	\$26,605.38	hand soap for mechanics	5 pm to 7 am		yes		29.5
54	Transportation start 1-1-15	1313 S Mission Rd #11	2 full 5 RRK	10524	\$1,384.55	\$2,824.48	\$16,614.62	none	5 pm to 7 am		yes		22
55	Transportation start 1-1-15	1313 S Mission Rd #9	2 full 5 RRK	8300	\$957.21	\$1,952.70	\$11,486.47	none	5 pm to 7 am		yes		19
56	Transportation start 1-1-15	1313 S Mission Rd #109 conf	2 full 5 RRK	1240	\$500.18	\$1,020.37	\$6,002.18	none	5 pm to 7 am		yes		4
57	Total Monthly Cost Current Service Listed Above					\$50,174.03							
58	Total Yearly Cost Listed Above (Line #57 x 12 MO)						\$602,088.37						
59	Add'l Services Listed Below Total Yearly Cost (Line #71)						\$50,842.22						
60	2015-2016 Annual Total (Line #58 + #59)						\$652,930.59						844
	Additional Services Per Exhibit A: Scope of Services		U/P\$	Est. Monthly Usage Q'ty	Price Month								
61	Extra Services Rate Per Hour (includes washing ext grnd floor windows)		\$14.73	60	\$884.06								
62	Extra Services Carpet Cleaning p/sqft		\$0.09	4,012	\$366.50								
63	Extra Services Hard Floor Strip/Wax p/sqft		\$0.16	4,012	\$644.88								
64	Minimum Service Charge (if less than one hour)		\$26.79	10	\$267.90								
65	Cost for Power Wash of sidewalk p/job sm up to 1000 sq ft		\$26.79	10	\$267.90								
66	Cost for Power Wash of sidewalk p/job mdm up to 2500 sq ft		\$29.47	10	\$294.69								
67	Cost for Power Wash of sidewalk p/job lrg over 2500 - 4000 sq ft		\$32.15	20	\$642.95								
68	Power Wash entry Sam Lena Library 1 X month		\$58.94	12	\$707.25								
69	Complete cleaning of chairs per chair		\$2.68	60	\$160.74								
70	Add'l Services Total Monthly Cost				\$4,236.85								
71	Add'l Services Total Yearly Cost				\$50,842.22								

Information provided on this sheet is as close to accurate as possible but the COUNTY cannot guarantee its veracity and recommends verification by vendor

Potential Minimum Weekly Manhours is provided as a guideline but not intended to suggest what the actual hours may be.

\* Yellow area (shaded) represents current service level. The bid will be evaluated by current service level. Please provide alternate pricing for increased or reduced service level for possible future adjustments.

EXHIBIT C (AM03): SERVICE SITE AND INVENTORY DATA - OUTLYING A

GROUP 2: OUTLYING "A" FACILITIES												Total Urinals																											
Line #	Location Outlying A *Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Sq. Ft.	Total Carpet	Total VCT	Other Surface	Total RR	Total Kitchens	Total RR Stalls	Water	Waterless	Total Towel Dispensers	Total TP dispensers	Total Toilet Seat Dispensers	Soap Dispensers	Sinks Total	Shower Stalls	Locker Rooms	Sanitary Napkin Disposal	Day Service	Night Service	Day Porter	Estimated Occupants	Estimated Visitors Daily	Other Surface	Type Towel Dispensers	Type TP dispensers	Total Toilet Seat Dispensers	Soap Dispensers									
1	Adult Probation - Broadway*	8180 E. Broadway	2 full 5 RRK	12600	10943	1053	604	5	1	11	3	0	2	12	10	5	11	0	0	7	yes			30	150	tile, linoleum	kimberly c	kimberly c	waxie	waxie									
2	Animal Control Multiple Buildings (*surgery trailers require escrow)	4000 N Silverbell	6 x week full	6800	392	6057	351	7	1	7	0	2	9	7	5	8	6	2	1	0	yes			30	250	tile, concrete	Tork, Kimberley	Tork, Kimberley C	Waxie	Kimberley Clark									
3	Animal Control - Adm Trailer	4000 N Silverbell	2 full 5 RRK	2200	322	1878	0	1	1	1	0	0	2	1	0	2	3	0	0	0	yes			6	2		kimberly c	kimberly c	n/a	kimberly c									
4	Fleet Services Hvy Equip Shop #12 (bldg 1800 sq ft) closed 9-14	1313 S. Mission Rd.	2 full 5 RRK	524.5	0	323	201.5	3	1	3	0	2	2	3	3	4	1	0	1	0	yes	yes		6	0	linoleum	kimberly c	kimberly c	waxie	waxie									
5	Fleet Services Offices #4,5,6,7 terminated service 9-14	1313 S. Mission Rd.	2 full 5 RRK	2600	624	776	1200	2	1	6	2	0	3	6	6	2	3	0	0	0	yes	yes		38	10	tile	kimberly c	kimberly c	kimberly c	kimberly c									
6	Trans - Mission Rd. #24, 14, 28 (bldg space 3200 sq ft)	1313 S. Mission	2 full 5 RRK	8128	806	3819	3503	5	3	10	4	0	8	9	1	7	11	0	1	1	yes	yes		11	1	tile	kimberly c	kimberly c	waxie	waxie									
7	Print Shop Bldg #27 b (bldg space 1600 sq ft)	1313 S. Mission Rd.	2 full 5 RRK	5484	1416	372	3696	2	1	2	0	0	1	2	2	2	2	0	0	1	yes	yes		11	6	0	Kimberley C	Kimberley C	Waxie	Kimberley C									
8	IT Wireless Services Bldg # 27 c	1313 S. Mission Rd.	2 full 5 RRK	1600	422	1178	0	2	0	2	0	0	3	2	2	3	3	0	0	0	yes	yes		5	2	0	Kimberley C	Kimberley C	Waxie	Kimberley C									
9	Superior Ct Warehouses #21	1313 S. Mission Rd.	1 full 5 RRK	700	300	376.5	25	1	0	1	0	0	1	1	1	1	1	0	0	0	yes	yes		3	0	linoleum	Kimberley C	Kimberley C	Waxie	Kimberley C									
10	Trans - Houghton/Irvington	4751 S. Mesquite Ranch	1 X per week	2040	400	1500	140	2	1	2	2	0	2	2	2	2	3	1	1	0		yes		0	0		kimberly clark	kimberly clark	kimberly clark	kimberly clark									
11	Mt. Lemmon Comfort Station	Mt. Lemmon	7 x per week	Rest Rm Only	0	0	420	2	0	4	1	0	4	4	4	2	4	0	0	1	yes			0	50		kimberly clark	kimberly clark	kimberly clark	kimberly clark									
12	Adult Probation - West*	3781 N Highway Dr #103	2 full 5 RRK	5000	4424	522	54	3	1	7	2		6	7	2	3	8	0	0	0	yes			30	70	tile	Tork, folded	Waxie compact	kimberly c	liquid fill									
13	Cooperative Extension	4220 N. Campbell	3 x week full 5 RRK	8000	6862	867	271	4	0	8	2	0	6	8	8	6	7	0	0	5		yes		32	40	linoleum	kimberly c	kimberly c	kimberly c	kimberly c									
14	Las Artes Learning Center (shop, showrm clean by students 10k sq ft)	23 W. 27th Street	5 x per week full	14000	877.5	2646.5	476	5	1	6	2	0	7	6	8	8	8	0	0	3	yes			75	1	tile, concrete	kimberly c	kimberly c	kimberly c	kimberly c									
15	Health-North Side Clinic	3550 N. 1st	5 x week full	8550	5904	2502	144	3	0	3	0	0	9	3	3	9	9	0	0	0	yes			5	25	linoleum	kimberly c	kimberly c	kimberly c	kimberly c									
16	Health-WIC Centro Del Sur	1631 S. 10th Avenue	5 x week full once a month 6 x week	3200	400	2500	300	2	1	0	0	0	3	3	3	3	3	0	0	0		yes		8	85	tile	kimberly c	kimberly c	kimberly c	kimberly c									
17	WIC - Romero Rd.	4500 N. Romero Rd.	5 x per week full	2440	282	0	2158	3	0	3	0	0	3	3	0	5	5	0	0	0	yes			13	80	linoleum	kimberly c	kimberly c	n/a	kimberly c									
18	WWW-Ina Rd. Field Office (trailer is removed on 4-14)	5043 W. Ina Rd.																																					
19	Fleet Services Rest Rm Ina Rd.	5093B W. Ina Rd.	2 x per week	Rest Rm Only	0	0	100	2	0	2	0	0	2	2	0	2	2	0	0	0	yes			0	25	concrete	kimberly c	kimberly c	n/a	waxie									
20	Ina Rd. (Solid Waste) Cancel service 5-01-14	5301 W. Ina Rd.		1400	1336	64	0	1	1	1	1	0	2	1	1	2	1	0	0	0	yes			12	3		kimberly c	kimberly c	kimberly c	kimberly c									
21	Vocational High School occupied 5-01-13	5025 W. Ina Rd.	2 full 5 RRK	5000	4000	700	300	2	1	3	1	0	3	3	0	3	3	0	0	0	1	no			40	10	plywood	kimberly c	kimberly c	kimberly c	kimberly c								
22	Library-Bear Canyon	8559 E. Tanque Verde	6 x per week full	14000	11396.75	1812	791.25	5	1	5	1	0	8	8	0	7	8	0	0	5	yes			18	736	tile, concrete	kimberly c	kimberly c	n/a	kimberly c									
23	Library-Catalina cs	15560 N. Oracle Rd.	6 x per week full	2400	1996	404	0	2	0	2	1	0	2	2	0	2	2	0	0	1	yes			2	192		kimberly c	kimberly c	n/a	kimberly c									
24	Library-Marana and Marana Govt. Center cs	13370 Lon Adams Rd.	5 x per week full	8300	7247	521	532	5	1	7	2	0	8	7	5	8	7	3	0	1	yes			5	160	tile	kimberly c	kimberly c	kimberly c	kimberly c									
25	Library-Nanini	7300 N. Shannon Rd.	6 x per week full	16000	13966.25	336	1697.75	4	1	10	3	0	8	10	0	9	12	0	0	3	yes			30	762	tile	kimberly c	kimberly c	n/a	kimberly c									
26	Library-River Center	5605 E. River Rd.	6 x per week full	9400	8130	165	1105	3	0	5	2	0	6	5	0	4	5	0	0	3	yes			15	777	tile	kimberly c	kimberly c	n/a	kimberly c									
27	Library-Sam Lena	1607 S. 6th Avenue	6 x per week full	7700	7220	480	0	3	1	4	1	0	4	4	1	4	4	0	0	0	yes			10	384	tile	kimberly c	kimberly c	kimberly c	kimberly c									
28	Sheriff Picture Rocks*	6265 N. Sandario Rd.	2 full 5 RRK	1700	1558	142	0	2	0	2	2	0	2	2	2	2	3	0	0	0	yes			60	10	none	kimberly c	kimberly c	kimberly c	kimberly c									
29	Nanini Govt. Center - Sheriff**	7300 N. Shannon Rd.	2 full 5 RRK	4500	2481	1629	390	2	0	4	0	2	3	4	2	2	4	2	1	1	yes			70	10	tile	kimberly c	kimberly c	kimberly c	kimberly c									
30	Northwest Judicial Center*	4955 N Shamrock Pl	2 full 5 RRK	8,141	5040	845	2,256	5	1	5	1	0	7	5	0	7	5	2	0	0	yes			28	50	tile, linoleum	kimberly c	kimberly c	n/a	kimberly c									
31	Pima VHS - Sweetwater Rd. closed 5-01-13	2600 W. Sweetwater		3500	226	2874	400	2	1	2	0	0	2	2	0	2	3	2	1	1	yes		closed		1	painted concrete	tri-fold	roll	n/a	waxie									
32a	Roger Rd WW Treatment Plant closed 8-29-14	2600 Sweetwater Rd		4,300	2432	829	1,039	3	2	5	1	1	6	5	2	5	8	2	4	2	yes			20	5	tile, concrete	tri-fold, GP-min	waxie	waxie	waxie									
32b	Roger Rd WW Safety, Female lockers closed 8-29-14	2600 Sweetwater Rd		1,600	831.5	353.5	415	2	0	3	1	0	2	3	0	3	3	2	1	2	yes			5	0	linoleum	GP enmotion	waxie	none	waxie									
32c	Maintenance Building - closed 1-15-14	2600 Sweetwater Rd		3,300	201.5	1409	1,690	3	1	3	0	2	6	3	0	8	7	2	2	1	yes			8	0	concrete	GP enmotion	waxie	none	waxie									
32d	Maintenance Lunchroom & lockerroom closed 8-29-14	2600 Sweetwater Rd		1,440	0	740	700	1	1	4	3	0	3	4	0	4	5	7	1	0	yes			0	30	linoleum	GP enmotion	waxie	none	waxie									
32e	Septage Building closed 1-15-14	2600 Sweetwater Rd		550	0	0	550	1	0	1	0	0	1	1	0	1	1	0	0	0	yes			0	5	stipled linoleum	GP enmotion	waxie	none	waxie									
32f	Laboratory Training Center closed 1-15-14	2600 Sweetwater Rd		700	462	0	238	1	1	1	0	0	1	1	0	2	2	0	0	0	yes			0	3	stipled linoleum	GP enmotion	waxie	none	waxie									
32g	Chlorine Bldg (office only) closed 1-15-14	2600 Sweetwater Rd		100	0	0	100	1	0	1	0	0	1	1	1	1	1	0	0	0	yes			0	3	concrete	GP enmotion	waxie	waxie	waxie									
33	WWW - Richey Rd. Operation	3390 N. Richey Rd.	2 full 5 RRK	7500	6406	1094	0																																

EXHIBIT C (AM03): SERVICE SITE AND INVENTORY DATA - OUTLYING A

GROUP 2: OUTLYING "A" FACILITIES												Total Urinals																		
Line #	Location Outlying A Employees need security check clearance	Address	Current Freq. of Service (days)	Approximately Sq. Ft.	Total Carpet	Total VCT	Other Surface	Total RR	Total Kitchens	Total RR Stalls	Water	Waterless	Total Towel Dispensers	Total TP dispensers	Total Toilet Seat Dispensers	Soap Dispensers	Sinks Total	Shower Stalls	Locker Rooms	Sanitary Napkin Disposal	Day Service	Night Service	Day Porter	Estimated Occupants	Estimated Visitors Daily	Other Surface	Type Towel Dispensers	Type TP dispensers	Total Toilet Seat Dispensers	Soap Dispensers
55	Transportation start 1-1-15	1313 S Mission Rd #9	2 full 5 RRK	8300	8097	220	0	2	0	3	2	0	2	3	3	2	3	0	0	2	no	yes		22	20	tile, concrete	Max 2000	kimberly C	kimberely C	kimberely C
56	Transportation start 1-1-15	1313 S Mission Rd #109 conf	2 full 5 RRK on call only floors only dental excluded	1240	0	1240	0	2	0	3	1	0	2	3	2	2	2	0	0	1	no	yes		5	30	none	Max 2000	kimberly C	kimberely C	kimberely C
57	Ellie Townsen Community Center	1660 Wetmore Rd	on call only floors only	16,401	1997	8382	1651																		Wood, tile					
58	Picture Rocks Community Center	5615 N Sanders rd	on call only floors only	3,463		3463						24																		