



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: 7/7/15

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): Governor's Office of Highway Safety

Project Title/Description:

Impaired Driver/DUI Alcohol Enforcement and Equipment

Purpose:

Purchase three fully equipped motorcycle mobile data computer units.

Procurement Method:

Program Goals/Predicted Outcomes:

Purchase three new MDC's

Public Benefit:

Support Law Enforcement

Metrics Available to Measure Performance:

N/A

Retroactive:

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

Vendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: Grant Department Code: SD Contract Number (i.e.,15-123): GTAWR 15*65

Amendment No.: 2 AMS Version No.: 1

Effective Date: 05/28/15 New Termination Date: 09/30/15

☐ Expense ☐ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$13,122.97

Funding Source(s): _____

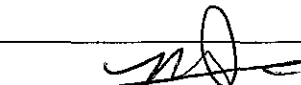
Cost to Pima County General Fund: N/A

Contact: Bonnie Schaeffer

Department: Sheriff

Telephone: 351-6374

Department Director Signature/Date: _____



6/2/15

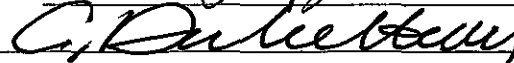
Deputy County Administrator Signature/Date: _____



6-4-15

County Administrator Signature/Date: _____

(Required for Board Agenda/Addendum Items)



6/4/15



DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: May 28, 2015

TO: Sheriff Clarence W. Dupnik
Pima County Sheriff's Department
1750 E. Benson Highway
Tucson, Arizona 85714

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

TRANSMITTAL: Change Order Number: 2015B-041
Effective Date: May 28, 2015
Revision Number: 2
Project Coordinator: Michelle Cota Ziatz
Contract Number: 2015-405d-014
Program Area: 405d - DUI/Impaired Driving

NARRATIVE:

The purpose of this Change Order is to increase the budget by \$13,122.97 to purchase Capital Outlay: Three (3) Fully Equipped Motorcycle Mobile Data Computer Units (MDC's). The three Mobile Data Computer Units will enhance the Pima County Sheriff Department's mission of taking impaired drivers off Pima County roadways. The Pima County Sheriff's Department continues to support the efforts in reducing impaired driver collisions by aggressive enforcement; in addition to educating the Pima County community of the dangers of impaired driving.

There is a \$13,122.97 increase in Federal funds because of this Change Order.

Contract Number: Pima County SD 2015-405d-014
Change Order Number: 2015B-041 Revision 2

ESTIMATED COSTS:

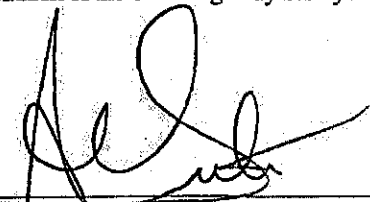
	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime): Impaired Driver and Underage Alcohol Enforcement	\$28,572.00	\$28,572.00
II. Employee Related Expenses: Impaired Driver and Underage Alcohol Enforcement	\$11,428.00	\$11,428.00
III. Professional and Outside Services	\$0.00	\$0.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State	\$0.00	\$0.00
VI. Materials and Supplies	\$0.00	\$0.00
VII. Capital Outlay: Ten (10) Portable Breath Testing Devices (PBTs) \$4,930.00 Forty (40) Portable Breath Testing Devices (PBTs) \$13,160.00 Three (3) Fully Equipped Motorcycle Mobile Data Computer Units (MDC's) \$13,122.97	\$18,090.00	\$31,212.97

TOTAL ESTIMATED COSTS \$58,090.00 \$71,212.97

*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Pima County Sheriff's Department shall absorb any and all expenditures in excess of \$71,212.97.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the
administration of the State Highway Safety Agency.



Alberto Gutierrez, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

5-28-15

Date

PIMA COUNTY


Chair, Board of Supervisors

Date

Clerk of the Board

Date

APPROVED AS TO FORM



Deputy County Attorney



Date