



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: May 19, 2015

Title: Fiscal Year 2015-2016 Proposed Budget for Improvement Districts

Introduction/Background:

Prior to levying a tax for improvement districts, A.R.S. §48-954 requires that the Board of Directors make annual statements and estimates, publish notice thereof, hold public hearings and adopt the budgets at the time and in the manner provided for County statements and estimates, pursuant to A.R.S. §42-17101 et seq.

Discussion:

Pursuant to A.R.S. §48-955 and §48-960, the County improvement district budgets for Fiscal Year 2015-16 have been prepared to reflect the estimated cost of maintaining Hayhook Ranch Road by the Hayhook Ranch Improvement District and purchasing electricity to light the public streets and parks of the street lighting improvement districts.

Conclusion:

The tentative budgets are attached.

Recommendation:

Staff recommends that the Board of Directors of the Hayhook Ranch Improvement District and the various Pima County Street Lighting Improvement Districts receive the statements and estimates for the property tax levy; review and adopt the tentative budgets for Fiscal Year 2015-16; set the public hearing on the budgets for June 16, 2015, at or after 9:00 a.m..

Fiscal Impact:

Revenue to Pima County of \$197,088 from Fiscal Year 2015-16 Property Tax Levy and Improvement District Fund Balances

Board of Supervisor District:

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☒ All

Department: Finance and Risk Management Telephone: 724-3138

Department Director Signature/Date: _____

D. Mauleton

4/30/15

Deputy County Administrator Signature/Date: _____

Jon Barba

4-30-15

County Administrator Signature/Date: _____

C. Schubert

4/30/15

TENTATIVE FISCAL YEAR 2015-2016 BUDGETS FOR IMPROVEMENT DISTRICTS

IMPROVEMENT DISTRICT	FY 15-16 PROPERTY TAX LEVY
OTHER IMPROVEMENT DISTRICT	
HAYHOOK RANCH	55,166
STREET LIGHTING IMPROVEMENT DISTRICT	
DESERT STEPPES	2,178
HERMOSA HILLS ESTATES	1,872
LONGVIEW ESTATES NO. 1	3,942
LONGVIEW ESTATES NO. 2	4,572
ROLLING HILLS	7,479
MANANA GRANDE B	3,114
MANANA GRANDE C	5,085
CARRIAGE HILLS NO. 1	3,636
LAKESIDE NO. 1	2,907
CARRIAGE HILLS NO. 3	1,242
CARDINAL ESTATES	6,682
ORANGE GROVE VALLEY	3,348
PEPPERTREE	6,240
LITTLETOWN	20,670
MIDVALE PARK	6,797
PEACH VALLEY	1,824
OAKTREE NO. 1	11,338
OAKTREE NO. 2	8,918
OAKTREE NO. 3	11,683
SALIDA DEL SOL	9,144
MORTIMORE ADDITION	19,251
TOTAL IMPROVEMENT DISTRICTS	<u>197,088</u>