



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: 4/21/2015

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): Arizona Department of Health Services

Project Title/Description:
HIV Prevention Surveillance

Purpose:

This amendment allocates funds to continue monitor and conduct HIV case surveillance activities of all persons newly diagnosed with HIV in Pima County. HIV surveillance is done to monitor trends and evaluate disease burden among affected populations. In 2013, Pima County reported 88 and 24 new cases of HIV and AIDS, respectively. Pima County accounts for 15.08% of Arizona's new HIV/AIDS diagnoses.

Procurement Method:

NA

Program Goals/Predicted Outcomes:

Goal 1: Investigate and report data to ADHS regarding newly identified cases of HIV/AIDS in Pima County.

Projected Outcome: Pima County will investigate 100% of new cases of HIV/AIDS that are reported.

Goal 2: Link newly identified cases and their partners to HIV medical care and support services.

Projected Outcome: 100% of emergent cases will be referred to HIV Prevention for partner services.

Public Benefit:

Data gathered through the HIV Surveillance Program is used by Local, State and Federal public health authorities to determine the incidence and prevalence of HIV and AIDS in Pima County. Surveillance information is used to establish the best approach for the delivery of HIV prevention, care and treatment services in an effort to decrease the spread of this infectious disease in Pima County.

Metrics Available to Measure Performance:

Completeness of Case Ascertainment: $\geq 85\%$

Risk Factor Ascertainment: $\geq 70\%$

Completeness of Initial CD4 Information: $\geq 60\%$

Completeness of Initial Viral Load Information: $\geq 60\%$

Data Quality for Case Surveillance: $\geq 97\%$

Completeness of Testing and Treatment History: $\geq 85\%$

Completeness of Initial HIV Nucleotide Sequence: $\geq 50\%$

Completeness of ARV Use History: $\geq 85\%$

Retroactive:

Yes. The Amendment price sheet is effective 1/1/2015 but the Amendment was not received by Pima County from ADHS until 3/24/15.

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____
Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards
Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards
Vendor is using a Social Security Number? ☐ Yes ☐ No ☐ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAW Department Code: HD Contract Number (i.e., 15-123): 15-66
Amendment No.: Two AMS Version No.: 1
Effective Date: 1/1/2015 New Termination Date: 12/31/16
☐ Expense ☒ Revenue ☐ Increase ☐ Decrease Amount This Amendment: \$60,682.00
Funding Source(s): Arizona Department of Health Services (State) / Centers for Disease Control and Prevention
(Federal)
Cost to Pima County General Fund: \$0.00

Contact: Sharon Grant

Department: Health Telephone: 724-7842

Department Director Signature/Date: [Signature] 31 March 2015

Deputy County Administrator Signature/Date: JAN IESHER UNAVAILABLE 4-1-15

County Administrator Signature/Date: [Signature] 4/1/15
(Required for Board Agenda/Addendum Items)



INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT

ARIZONA DEPARTMENT
OF HEALTH SERVICES
1740 West Adams, Room 303
Phoenix, Arizona 85007
(602) 542-1040
(602) 542-1741 FAX
Procurement Officer:
Delilah Gonzalez

Contract No.: ADHS12-016586

Amendment No.: 2

HIV PREVENTION SURVEILLANCE

It is mutually agreed that the Intergovernmental Agreement referenced is amended as follows:

1. Pursuant to, Terms and Conditions, Provision Six (6), **Contract Changes**, Item 6.1, Amendments, Purchase Orders and Change Orders, the Price Sheet is hereby replaced with the revised Price Sheet in this Amendment (2). The total of the revised Price Sheet remains the same at \$60,682.00, with line item changes, due to a decrease in funding:
 - 1.1 Personnel Services decreased by \$13,988.00, from \$41,142.00 to \$27,154.
 - 1.2 Employee Related Expenses increased by \$2,384.00, from \$11,469.00 to \$13,853.00.
 - 1.3 Travel Expenses increased by \$1,059.00, from \$486.00 to \$1,545.00.

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ALL OTHER PROVISIONS OF THIS AGREEMENT REMAIN UNCHANGED.

Contractor Name:

Authorized Signature

PIMA COUNTY HEALTH DEPARTMENT

3950 S. COUNTRY CLUB, SUITE 100

Address:

Print Name

TUCSON

ARIZONA

85714

City

State

Zip

Title

Pursuant to A.R.S. § 11-952, the undersigned public agency attorney has determined that this Intergovernmental Agreement is in proper form and is within the powers and authority granted under the laws of Arizona

This Intergovernmental Agreement Amendment shall be effective the date indicated. The Public Agency is hereby cautioned not to commence any billable work or provide any material, service or construction under this IGA until the IGA has been executed by an authorized ADHS signatory.

State of Arizona

3-26-15

Signature

Date

Signed this _____ day of _____ 2015.

Print Name

Title

Procurement Officer

Attorney General Contract No.: P0012014000078, which is an Agreement between public agencies, has been reviewed pursuant to A.R.S. § 11-952 by the undersigned Assistant Attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona.

RESERVED FOR USE BY THE SECRETARY OF STATE

Under House Bill 2011, A.R.S. § 11-952 was amended to remove the requirement that Intergovernmental Agreements be filed with the Secretary of State.

REVIEWED BY:

Signature


Date

Assistant Attorney General

Print Name

Title


Appointing Authority or Designee
Pima County Health Department

	INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT		ARIZONA DEPARTMENT OF HEALTH SERVICES 1740 West Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 (602) 542-1741 FAX Procurement Officer: Delilah Gonzalez
	Contract No.: ADHS12-016586	Amendment No.: 2	

1.4 Other Operating Expenses increased by \$2,677.00, from \$2,063.00 to \$4,740.00.

1.5 Capital Outlay Expenses increased by \$4,971.00, from \$0.00 to \$4,971.00.

1.6 Other (Indirect Costs) increased by \$2,897.00, from \$5,522.00 to \$8,419.00.

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REVISED PRICE SHEET

Effective January 1, 2015

Cost Reimbursement Line Items	Budget Amount
1 Personnel Services	\$27,154
2 Employee Related Expenses	\$13,853
3 Professional & Outside Services	\$0.00
4 Travel Expenses	\$1,545
5 Other Operating Expenses	\$4,740
6 Capital Outlay Expenses	\$4,971
7 Other (Indirect Costs)	\$8,419
Total Contract Amount (not to exceed)	\$60,682