



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: April 14, 2015

or Procurement Director Award ☐

Contractor/Vendor Name (DBA): Arizona Department of Economic Security

Project Title/Description:

AZ Dept Economic Security - Employment & Training Program(WIA)

Purpose:

This program provides allowable services to help prepare low-income Adult, Youth and displaced workers for jobs in demand in the community.

Procurement Method:

Program Goals/Predicted Outcomes:

This federal program has statutorily performance goals designed to measure targets: job seeker's employment rates, employment retention rates, and earnings.

Public Benefit:

Individuals will become sustainably employed thus increasing the chances that they will remain independent in the community

Metrics Available to Measure Performance:

Monthly, Quarterly and Annual reports to Grantor

Retroactive:

Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

☐ Expense Amount: \$ _____ ☐ Revenue Amount: \$ _____

Funding Source(s): _____

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards

Vendor is using a Social Security Number? ☐ Yes ☐ No ☒ Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: GTAM 15*056 Department Code: CS Contract Number (i.e., 15-123): _____

Amendment No.: 13 AMS Version No.: _____

Effective Date: Date of final signature New Termination Date: 5/31/2015

☐ Expense ☒ Revenue ☒ Increase ☐ Decrease Amount This Amendment: \$ 11,600.00

Funding Source(s): US Department of Labor Passed through the Arizona Department of Economic Security

Cost to Pima County General Fund: \$0.00

APR 01 15 PM 04:15 PCD KOF RD
AKS

Contact: Rise Hart

Department: Community Services, Employment and Training

Telephone: 724-5723

Department Director Signature/Date:

William Solomon

3/31/15

Deputy County Administrator Signature/Date:

County Administrator Signature/Date:
(Required for Board Agenda/Addendum Items)

C. Burdette 4/1/15



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Intergovernmental Agreement

CONTRACT AMENDMENT

1. CONTRACTOR (Name and address) Pima County 2797 E Ajo Way Tucson, AZ 85713		2. CONTRACT ID NUMBER DE111012001
		3. AMENDMENT NUMBER 13
4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT THE PARTIES AGREE TO THE FOLLOWING AMENDMENT Pursuant to Section 6.0 Manner of Financing, Paragraph 6.2 the following allocation of funds by Program and Fiscal Year are added: PY 2012 ADULT funds are added in amount \$307.00 FY 2013 ADULT funds are added in amount \$2,820.00 PY 2012 ADULT Admin funds are added in amount \$18.00 FY 2013 ADULT Admin funds are added in amount \$198.00 PY 2012 DW funds are added in amount \$40.00 FY 2013 DW funds are added in amount \$5,228.00 PY 2012 Youth funds are added in amount \$2,759.00 PY 2012 Youth Admin funds are added in amount \$230.00 The total (\$11,600.00) of these funds must be expended by 5/31/2015 The final expenditure report for these funds must be submitted to DES by 6/30/2015 The reimbursement ceiling is increased from \$20,056,200.00 to \$20,067,800.00 Attachment B, Allocation by Program and Fiscal Year, revised 3/23/2015 is attached to this Amendment and reflects all current totals by Program and Fiscal Year.		
5. EXCEPT AS PROVIDED HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT AS HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL FORCE AND EFFECT. THE AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF LAST SIGNATURE UNLESS OTHERWISE SPECIFIED HEREIN. BY SIGNING THIS FORM ON BEHALF OF THE CONTRACTOR, THE SIGNATORY CERTIFIES HE/SHE HAS THE AUTHORITY TO BIND THE CONTRACTOR TO THIS CONTRACT.		
6. ARIZONA DEPARTMENT OF ECONOMIC SECURITY		7. NAME OF CONTRACTOR Pima County
SIGNATURE OF AUTHORIZED INDIVIDUAL		SIGNATURE OF AUTHORIZED INDIVIDUAL
TYPED NAME Pam Giroux		TYPED NAME Sharon Bronson
TITLE Procurement Manager		TITLE Chair, Pima County Board of Supervisors
DATE		DATE
IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEEN REVIEWED BY THE UNDERSIGNED WHO HAVE DETERMINED THAT THIS CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWERS AND AUTHORITY GRANTED TO EACH RESPECTIVE PUBLIC BODY.		
ARIZONA ATTORNEY GENERAL'S OFFICE		
BY:		BY: <i>Karen S. Friar</i>
ASSISTANT ATTORNEY GENERAL		KAREN S. FRIAR, DEPUTY COUNTY ATTORNEY
DATE:		DATE: <i>March 27, 2015</i>

Attachment H - Allocation by Program and Fiscal Year

DUNS

PIMA COUNTY

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DE111012-001

PY/FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2010	AD ADMIN	\$ 29,310.00	4/1/2010	6/30/2012	8/15/2012
PY	2010	YT ADMIN	\$ 183,997.00	4/1/2010	6/30/2012	8/15/2012
PY	2010	DW ADMIN	\$ 60,712.00	4/1/2010	6/30/2012	8/15/2012
FY	2011	AD ADMIN	\$ 139,528.00	10/1/2010	6/30/2012	8/15/2012
FY	2011	DW ADMIN	\$ 161,269.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	YOUTH	\$ 1,657,119.00	4/1/2010	6/30/2012	8/15/2012
PY	2010	ADULT	\$ 265,287.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	ADULT	\$ 1,263,582.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	DW	\$ 546,570.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	DW	\$ 1,478,993.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	RR	\$ 80,140.00	7/1/2010	6/30/2012	8/15/2012
FY	2011	RR	\$ 212,875.00	10/1/2010	6/30/2012	8/15/2012
PY	2010	SAS	\$ 25,206.00	7/1/2010	6/30/2013	8/15/2013
FY	2011	SAS	\$ 569,536.00	10/1/2010	10/12/2012	11/26/2012
		SSBG*	\$ 50,000.00			
			\$ 6,724,124.00			
PY/FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2011	AD ADMIN	\$ 13,967.00	7/1/2011	6/30/2013	8/15/2013
PY	2011	YT ADMIN	\$ 200,094.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	DW ADMIN	\$ 45,397.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	AD ADMIN	\$ 169,814.00	10/1/2011	6/30/2013	8/15/2013
FY	2012	DW ADMIN	\$ 192,283.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	YOUTH	\$ 1,800,844.00	4/1/2011	6/30/2013	8/15/2013
PY	2011	ADULT	\$ 125,707.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	ADULT	\$ 1,528,327.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	DW	\$ 408,572.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	DW	\$ 1,280,548.00	10/1/2011	6/30/2013	8/15/2013
FY	2013	DW to AD	\$ 450,000.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	RR	\$ 48,067.00	7/1/2011	6/30/2013	8/15/2013
FY	2012	RR	\$ 203,594.00	10/1/2011	6/30/2013	8/15/2013
PY	2011	TITLE V	\$ 36,326.00	10/17/2012	10/17/2013	12/1/2013
PY	2011	RE-ALLOC-YT	\$ 11,875.00	4/1/2011	5/31/2014	6/30/2014
PY	2011	RE-ALLOC-AD	\$ 104.00	7/1/2011	5/31/2014	6/30/2014
FY	2012	RE-ALLOC-AD	\$ 13,391.00	10/1/2011	5/31/2014	6/30/2014
PY	2011	RE-ALLOC-DW	\$ 205.00	7/1/2011	5/31/2014	6/30/2014
FY	2012	RE-ALLOC-DW	\$ 10,055.00	10/1/2011	5/31/2014	6/30/2014
PY	2011	RE-ALLOC-RR	\$ 886.00	7/1/2011	5/31/2014	6/30/2014
FY	2012	RE-ALLOC-RR	\$ 18,232.00	10/1/2011	5/31/2014	6/30/2014
			\$ 6,558,288.00			
PY/FY	Year	Program	Amount	Start Date	End Date	Final Report Submission Deadline
PY	2012	AD ADMIN	\$ 15,255.00	7/1/2012	6/30/2014	8/15/2014
PY	2012	YT ADMIN	\$ 217,702.00	4/1/2012	6/30/2014	8/15/2014
PY	2012	DW ADMIN	\$ 34,357.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	AD ADMIN	\$ 184,688.00	10/1/2012	6/30/2014	8/15/2014
FY	2013	DW ADMIN	\$ 199,438.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	YOUTH	\$ 1,959,321.00	4/1/2012	6/30/2014	8/15/2014
PY	2012	ADULT	\$ 137,296.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	ADULT	\$ 1,662,191.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	DW	\$ 309,214.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	DW	\$ 1,621,263.00	10/1/2012	6/30/2014	8/15/2014
FY	2013	DW	\$ 173,679.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	RR	\$ 36,378.00	7/1/2012	6/30/2014	8/15/2014
FY	2013	RR	\$ 211,170.00	10/1/2012	6/30/2014	8/15/2014
PY	2012	TITLE V	\$ 11,836.00	7/1/2013	12/31/2014	1/31/2015
PY	2012	RE-ALLOC-YT-ADM	\$ 230.00	4/1/2012	5/31/2015	6/30/2015
PY	2012	RE-ALLOC-YT	\$ 2,759.00	4/1/2012	5/31/2015	6/30/2015
PY	2012	RE-ALLOC-AD-ADM	\$ 18.00	7/1/2012	5/31/2015	6/30/2015
PY	2012	RE-ALLOC-AD	\$ 307.00	7/1/2012	5/31/2015	6/30/2015
FY	2013	RE-ALLOC-AD	\$ 2,820.00	10/1/2012	5/31/2015	6/30/2015
FY	2013	RE-ALLOC-AD-ADM	\$ 198.00	10/1/2012	5/31/2015	6/30/2015
PY	2012	RE-ALLOC-DW	\$ 40.00	7/1/2012	5/31/2015	6/30/2015
FY	2013	RE-ALLOC-DW	\$ 5,228.00	10/1/2012	5/31/2015	6/30/2015
			\$ 6,785,388.00			

R011

R201

R402

R621

R822

R611

R832

R052

R012

R252

R202

R403

R453

R622

R823

* \$50,000 Refugee Resettlement funds

Revised 03/23/2015

Funding provided through U.S. Department of Labor
 Grant #'s AA-20181-10-55-A-4, AA-21382-11-55-A-4,
 CFDA#17.258 Adult
 CFDA#17.259 Youth
 CFDA#17.278 Dislocated Worker

TOTAL: \$ 20,067,800.00 \$ (11,600.00)