

## BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: April 14, 2015

or Procurement Director Award  $\square$ 

Contractor/Vendor Name (DBA): Arizona Department of Economic Security

#### **Project Title/Description:**

Senior Community Services Employment Program (SCSEP)

#### Purpose:

This program provides a variety of job development assistance services that enable older persons and vulnerable adults to remain independent in their communities. The program provides work experience to low-income older workers so that they gain the skills that enable them to compete for jobs.

#### **Procurement Method:**

#### **Program Goals/Predicted Outcomes:**

To provide job assistance to eligible individuals with the outcome of such persons obtaining independent, non-subsidized, sustainable employment.

#### **Public Benefit:**

Individuals will become sustainably employed thus increasing the chances that they will remain independent in the community.

#### Metrics Available to Measure Performance:

Monthly, Quarterly and Annual reports to Grantor

#### Retroactive:

\* P

Original Information						
Document Type:	Department Code:	(	Contract N	Number (i.e.,15-123):		
		Prior Contract Number (Synergen/CMS):				
Expense Amount: \$		Revenue Amount: \$				
Funding Source(s):						
		6 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	·			
Cost to Pima County Gene	eral Fund:	26.1				
Contract is fully or partially	funded with Federal Funds?	☐ Yes	☐ No	Not Applicable to Grant Awards		
Were insurance or indemn	nity clauses modified?	☐ Yes	☐ No			
Vendor is using a Social S						
If Yes, attach the required	form per Administrative Proced	ure 22-73				
<b>Amendment Information</b>						
Document Type: GTAM 15*054 Department Code: CS Contract Number (i.e.,15-123):						
Amendment No.: 4	nendment No.: 4 AMS Version No.:					
Effective Date: 7/1/2015		New Termination Date: 6/30/2016				
☐ Expense ⊠ Revenue	☐ Decrease	A	Amount T	his Amendment: \$77,430.00		
Funding Source(s): US De	partment of Labor Passed throu	ıgh the Ar	izona De	partment of Economic Security		
Cost to Pima County Gene	eral Fund: \$8,603.00	·				
		****				
Contact: Rise Hart	ontract is fully or partially funded with Federal Funds?					
Department: Community S	Services, Employment and Train	ing	-1	Telephone: 724-5723		
Department Director Signa	ature/Date:	<b>80</b>	Q8 P	9m 3(31/15		
Deputy County Administra	ator Signature/Date:	<b>)</b>				
		rus	ule	suy 4/1/15		
(Required for Board Agenda/Ad	aenaum items)			/ ' '		



### **Intergovernmental Agreement CONTRACT AMENDMENT**

1. CONTRACTOR (Name and address)	2. CONTRACT ID NUMBER				
Pima County One-Stop Center	DE14064665  3. AMENDMENT NUMBER Four (4)  NT  and Section 4.0 Amendments or Modifications, the purpose of this  July 1, 2015 through June 30, 2016.  tract reimbursement ceiling for the period of July 1, 2015 through  d beginning March 4, 2014 through June 30, 2016 is revised from  eriod beginning July 1, 2015 through June 30, 2016 is revised and  iditions of the original contract as heretofore changed and  iditions of the original contract as heretofore changed and  is specified herein. By signing this form on Behalf of the has the authority to bind the contractor to this contract.  [6. NAME OF CONTRACTOR  [7]				
130 W. Congress					
Tucson, AZ 85701	• • • • • • • • • • • • • • • • • • •				
1 000011, 1 12 00701	Four (4)				
4. THE PARTIES AGREE TO THE FOLLOWING AMENDMENT					
Pursuant to Section 3.0, Paragraph 3.2 Extension and Sect amendment is to:	ion 4.0 Amendments or Modifications, the purpose of this				
EXTEND					
<ul> <li>The agreement is extended for the period of July 1, 2</li> </ul>	2015 through June 30, 2016.				
ADD					
Funding					
•	nbursement ceiling for the period of July 1, 2015 through				
The cumulative reimbursement ceiling for the period beginn \$123,974.84 to \$201,404.84.	ing March 4, 2014 through June 30, 2016 is revised from				
Therefore, the Contract Operating Budget for the period begattached.	ginning July 1, 2015 through June 30, 2016 is revised and				
EVOEDT AS DEOVIDED HEREIN ALL TERMS AND CONDITIONS	OF THE ORIGINAL CONTRACT AS HERETOFORE CHANCED				
6.					
ARIZONA DEPARTMENT OF ECONOMIC SECURITY	6. NAME OF CONTRACTOR				
SIGNATURE OF AUTHORIZED INDIVIDUAL	SIGNATURE OF AUTHORIZED INDIVIDUAL				
GIGITATION ASTRONOLED INDIVIDUAL	ORIGINAL OF MOTHORIZED MOTIONAL				
THE PARTY OF THE P	TVOTO MANE				
TYPED NAME Pam Giroux					
TITLE	···-				
Procurement Manager	Chair, Pima County Board of Supervisors				
DATE	DATE				
IN ACCORDANCE WITH ARS §11-952 THIS CONTRACT AMENDMENT HAS BEE CONTRACT AMENDMENT IS IN APPROPRIATE FORM AND WITHIN THE POWE					
ARIZONA ATTORNEY GENERAL'S OFFICE	,				
By:	By: Haren (& Aseas)				
Assistant Attorney General	Karen/S. Friar, Deputy County Attorney				
Date:	By: <u>Masen (J. Aseas)</u> Keren/S. Friar, Deputy County Attorney  Date: <u>March</u> 27, 2015				

Rev: 5/28/09

# ARIZONA DEPARTMENT OF ECONOMIC SECURITY CONTRACT OPERATING BUDGET

	janization ntract No.	Pima County ADES14-064665				
Per	iod 7	/01/2015 - 6/30/201	16	7. •••••		
	endment No.	4				
Ale		1/30/2015				
Ln	Fund Source		EWE	OPC	TVA	Total
-9	SCSEP		62,318.00	7,072.00	8,040.00	77,430.0
		ling			8,040.00	77,430.0
DIR	ECT SERVICES					
	Program Incom					
	Non-Fed In-kin	d				
	Non-Fed Cash				8,603.00	8,603.
	Other Federal					
	SubTotal		-	-	8,603.00	8,603.
PUR	CHASED SERV	ICES		-		
	ALTCS					
	Program Incom	ie				
	Non-Fed In-kin	d				
	Non-Fed Cash					
	Other Federal					
	SubTotal		-	w <b>=</b>	<b>M</b>	
	GRAND TOTAL		62,318.00	7,072.00	16,643.00	86,033.
EXP	ENSES					
	Personnel				2,398.00	2,398.
	ERE	•			1,034.00	1,034.
	Professional/O	ut	62,318.00	3,804.00	12,811.00	78,933.
	Travel		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100.00	100.
	Space			<u> </u>		
	Equipment					第二 造
	Material/Suppli	es		1,685.00	200.00	1,885.
	Operating Svcs			1,583.00	100.00	1,683.
-	Allocated Indire			.,000.00		
	SubTotal DIRE		62,318.00	7,072.00	16,643.00	86,033.
	Sub Total PUR			-	- ,	,
	TOTAL SERVIC		62,318.00	7,072.00	16,643.00	86,033.
	Units/Direct					
	Units Total		-	-	-	. Ar u thai
		4		0.00		e tar sea
	Unit Rate/Direc	<u>.                                    </u>	€ 8.00	8,00	8.00	
	Unit Rate/Total		8.00	8.00	8.00	
	Required Matc	277 T.C. 17400- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			8,603.00	8,603
	Total State - Uni		·	-	-	_
	Total State - Ma	tched	-		8,603.00	8,603.0