



Date: March 24, 2015

To: C. H. Huckelberry, County Administrator

From: Hank Atha, Deputy County Administrator

c: Arthur Eckstrom, Community Services, Employment and Training Department (CSET) Director

RE: Workforce Investment Act (WIA) Summer Youth Activities Contract to be considered at the Board of Supervisors Meeting April 14, 2015

Contractor: Catholic Community Services, dba Community Outreach for the Deaf Program (COPD)

AMS ID: CT-CS-15-391

Contract Amount: \$53,632.34

Term Date: 05/01/15-09/30/15

Funding Source: U.S. Department of Labor (DOL), Arizona Dept. of Economic Security and Pima County General Funds. Funding is for 6 general funds and 14 DOL funded youth. Instructional and operational costs make the 20 youth enrollment for optimal efficiency.

Purpose: Prepare Youth who have specialized challenges with additional summer education and initial work experience in employment settings that are modified for the youth. The program mixes classroom instruction that helps each youth target areas they need to improve along with work experience that helps them earn a wage and gain an understanding of the world of work. The contract is for five (5) months.

Program Goals/Predicted Outcomes: Provide work experience to youth that will enhance entry into the workforce. 90% of the participants are expected to complete at least 90% of work hours and attain 80% proficiency in work readiness skills,

Public Benefit: Increases Pima County's economic development by helping to develop a trained and productive labor force that meets employer needs.

Metrics available to Measure Performance:

- Attendance records
- Completion certificates
- Pre/post testing of work readiness skills
- Skill Attainment Record

Approved by:

C. H. Huckelberry, County Administrator

Date:

3/24/15

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