

To: Jeannie Davis
District One Chief of Staff

Date: 2 April 2015

From: Francisco Garcia
Director



Re: Clarification of Consent Calendar Agenda Item for the, Board of Supervisors Meeting April 7, 2015 --
Intergovernmental Agreement with Arizona Department of Health Services (13-040489) for HIV Care and
Services, Amendment 3, GTAM 15*48

I received a request from Shirley Lamona in your office for clarification regarding the above referenced ammendment to an existing Intergovernmental Agreement(13-040489).

The Arizona Department of Health Services and the Pima County Health Department entered into an Intergovernmental Agreement for two years beginning April 1, 2013 to provide early intervention and access to HIV medical care and services for individuals living with AIDS and HIV. The initial annual allocation of these federal Ryan White HIV/AIDS Treatment funds was \$56,666.

Amendment 3 provides year three funds in the amount \$77,871 and extends the contract through March 31, 2018. These additional resources provided by the amendment allows us to continue to conduct HIV case surveillance, assist local community based organizations with partner services, as well as coordinate linkage or re-linkage to care for individuals with HIV and AIDS in our community.

To be clear the County does not have any cost-sharing obligations under this amendment. We do acknowledge that despite these contract activities being fully funded by external resources to accomplish the agreed upon scope of work, the occupancy expenses of the staff person rendering these services, as well as the costs of the oversight that I and our leadership team provide are not built into the contract.

c: C.H. Huckelberry, County Administrator

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CDH
4/2/15