



Contract Number: CT-CS-14-493-01  
Effective Date: 4-7-15  
Term Date: 6-30-15  
Cost: \$5,000.-  
Revenue: \_\_\_\_\_  
Total: \_\_\_\_\_ NTE: \_\_\_\_\_  
Action: 4-1-15  
Renewal By: \_\_\_\_\_  
Term: 6-30-15  
Reviewed by: UR

## **BOARD OF SUPERVISORS AGENDA ITEM SUMMARY**

Requested Board Meeting Date: April 7, 2015

### **ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:**

#### **Background**

The International Sonoran Desert Alliance (ISDA) provides GED instruction and tutoring, and basic work experience to high school dropouts in a rural community. As each youth reaches academic benchmarks, each will be given some basic work experience. The program arranges for GED testing for youth twice a year. The demand for youth services (GED instruction and tutoring) has increased. ISDA has met the service levels and agrees to assist other One-Stop participants requiring youth services.

Effective Date: Upon Execution by the Chair of the Pima County Board of Supervisors

Termination Date: 6/30/15

Amendment Amount: \$5,000.00

Contract Officer: Risé Hart, 724-5723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-14-493 Amendment 1

#### **STAFF RECOMMENDATION(S):**

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: \_\_\_\_\_

Ver. - 3  
Vendor - 1  
Pgs - 2

To: COB 3-25-15  
(1)

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$ 5,000. -

and/or REVENUE TO PIMA COUNTY: \$ N/A

FUNDING SOURCE(S): Community Services Block Grant (CSBG) Grant

**Advertised Public Hearing:**

		YES	X	NO
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**Board of Supervisors District:**

1		2		3		4		5		All	XX
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**IMPACT:**

**IF APPROVED:**

With the assistance of the Contractor, Pima County will be able to provide workforce development services to local Pima County residents.

**IF DENIED:**

Without the assistance of the Contractor, workforce development services provided in Pima County may be jeopardized.

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DEPARTMENT NAME: Community Services

CONTACT PERSON: Rise Hart

TELEPHONE NO.: 724-5723

[illegible]

PROGRAM:	Community Services Block Grant (CSBG) - Youth
CONTRACTOR:	The International Sonoran Desert Alliance P.O. Box 687 Ajo, AZ 85321
CONTRACT NO:	CT-CS-14-493
AMENDMENT NO:	01
FUNDING:	Community Services Block Grant (CSBG) Grant Funds

Original Contract Term:	07/01/14 – 06/30/15	Original Contract Amount:	\$20,610.00
Term This Amendment:	n/a	Amount This Amendment:	\$5,000.00
	6/30/15	Revised Contract Amount:	\$25,610.00

## AMENDMENT

THIS amendment to the above-referenced Contract is entered into by and between Pima County, a body politic and corporate of the State of Arizona ("County"), and The International Sonoran Desert Alliance, an Arizona non-profit corporation ("Contractor").

WHEREAS, the Parties entered into this Contract for the provision of activities funded by Community Services Block Grant ("CSBG") monies; and

WHEREAS, County finds that there is a continued need for CSBG services to improve the economic welfare of the residents in and around Ajo, AZ; and

**WHEREAS, CSBG funds are available to increase the services provided by Contractor; and**

WHEREAS, County has reviewed Contractor's performance and capacity to increase service provision and finds it satisfactory; and

**WHEREAS, the Parties mutually agree to increase funding for the provision of additional services.**

**NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:**

- I. **ARTICLE III - COMPENSATION AND PAYMENT**, Paragraph A, is amended to increase the not-to-exceed amount:

**FROM: \$20,610.00**

TO: \$25,610.00

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

II. **EXHIBIT A -- SCOPE OF WORK**, is amended as follows:

- A. **Section IV -- BUDGET**, Paragraphs A and B are deleted in their entirety and replaced with the following:

Budget Description	Amount
Personnel/ERE	\$21,384.50
Professional Services & Outside Services	\$384.00
Travel	\$0.00
Space (Rent/Utilities)	\$0.00
Materials and Supplies	\$0.00
Operating Services	\$0.00
Indirect (Administrative Costs cannot exceed 15% of grant award)	\$3,841.50
Vouchers (ESN Entry Required)	N/A
<b>Total Budget</b>	<b>\$25,610.00</b>

- B. **Section VI -- OUTCOMES**, Paragraph A, GOAL #1, Indicator 1.2(B) is amended to increase the number of students completing ABE/GED and receiving a certificate and diploma:

FROM: 30

TO: 40

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY:

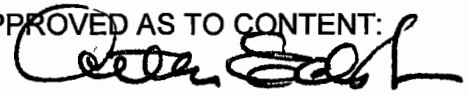
\_\_\_\_\_  
Chair, Pima County Board of Supervisors

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Clerk of the Board                      Date


APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
Director, Employment & Training

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Karen S. Friar, Deputy County Attorney

CONTRACTOR:

  
\_\_\_\_\_  
Authorized Signature

Date: 3/13/2015