



Contract Number: CT-CS-14 # 441-01
Effective Date: 4-7-15
Term Date: 6-30-15
Cost: \$37,000.-
Revenue: _____
Total: _____ NTE: _____
Renewal By: _____ Action: 4-1-15
Term: 6-30-15
Reviewed by: HL

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: April 7, 2015

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

Portable Practical Educational Preparation (PPEP), Inc. conducts the On-the-Job-Training (OJT) program by evaluating, counseling and placing One Stop participants into appropriate job skills training, activities, and referrals to job opportunities for the One Stop System. Under OJT, One Stop participants are referred to PPEP who places them with an employer, then reimburses the employer up to half the wage for a pre-determined training period. The demand for OJT has increased. There is funding available to serve additional employers and participants. PPEP has met the service levels and agrees to assist other One-Stop participants requiring OJT.

Effective Date: Upon Execution by the Chair of the Pima County Board of Supervisors

Termination Date: 6/30/15

Contract Amount: \$37,000.00

Contract Officer: Risé Hart, 724-5723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-14-441

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

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To: CoB- 3-25-15
(1)

Procure Dept 03/18/15 PM 01:27

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$ 22,000. —

and/or REVENUE TO PIMA COUNTY: \$ N/A

FUNDING SOURCE(S): U.S. Department of Labor, Arizona Dept. of Economic Security (100%)

Advertised Public Hearing:

		YES	X	NO
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Board of Supervisors District:

1		2		3		4		5		All	XX
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IMPACT:

IF APPROVED:

With the assistance of the Contractor, Pima County One Stop will be able to provide additional On-the-Job-Training to local Pima County job seekers and employers.

IF DENIED:

Without the assistance of the Contractor, Pima County One Stop will not be able to provide additional On-the-Job-Training to local Pima County residents.

DEPARTMENT NAME: Community Services

CONTACT PERSON: Rise Hart

TELEPHONE NO.: 724-5723

**PIMA COUNTY COMMUNITY SERVICES
EMPLOYMENT AND TRAINING
CONTRACT AMENDMENT**

CONTRACT	
NO. <u>CT-CS-140000000000000000441</u>	
AMENDMENT NO. <u>01</u>	
This number must appear on all invoices, correspondence and documents pertaining to this contract.	

Program Name: One Stop Staff

Contractor: Portable Practical Educational Preparation (PPEP), Inc.
John Arnold
802 E. 46th Street
Tucson, AZ 85713
520) 622-3553 Fax 622-1480

Contract No: CT-CS-14-441

Amendment No: 01

Funding (this Amendment): U.S. Department of Labor, Arizona Department of Economic Security

Original Contract Term:	07/01/14 – 06/30/15	Orig. Contract Amount:	\$443,428.00
Term Prior Amendment:	N/A	Prior Amended Amount:	N/A
Term This Amendment:	06/30/15	Amount This Amendment:	\$37,000.00
		Revised Contract Amount:	\$480,428.00

Pima County, a body politic and corporate of the State of Arizona ("County"), and Portable Practical Educational Preparation (PPEP), Inc. ("Contractor") have entered into the above referenced contract to provide workforce development services.

AMENDMENT

WHEREAS, the Pima County Board of Supervisors finds that continuing to provide workforce development services to One Stop participants is in the best interests of the County; and

WHEREAS, On-the-Job-Training (OJT) funds are used to reimburse employers who train One-Stop participants; and

WHEREAS, demand for OJT has increased; and

WHEREAS, grant funds are available to serve additional employers and participants; and

WHEREAS, additional funds will be used only to reimburse employers that hire One Stop participants.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

1. **ARTICLE III - COMPENSATION AND PAYMENT**, Paragraph A, is amended as follows:

- A. In consideration for the services specified in **Exhibit A** of this Contract, County agrees to pay Contractor in an amount not-to-exceed **\$480,428.00**. Payment for services will be as follows and detailed in **Exhibit A**:

Work Statement No.	Activity or Program	Amount Allocated (\$)
1	One Stop Staff	349,991.00
2	On-the-Job-Training (OJT) Staff	130,437.00

2. **EXHIBIT A – SCOPE OF WORK, WORKSTATEMENT NO: 2**, is amended as follows:

Section VI – OUTCOMES, is deleted in its entirety and replaced with the following:

Contractor shall meet the following annual service levels that may be modified to meet One Stop needs by a letter of instruction from the County to the Contractor:

Services Levels	Amount
Participants	37
Job Placement	30
Average per hour Wage at Placement for Adults	\$12.00
Average per hour Wage at Placement for Youth	\$9.00

Section VII –BUDGET, Paragraph A, is deleted in its entirety and replaced with the following:

- A. Contractor shall be paid on a Cost Reimbursement basis for services provided during the Performance Period from July 1, 2014 through June 30, 2015, as follows:

Budget Line Item	Amount
Salary and Fringe	\$47,272.00
Staff Development	\$1,242.00
Travel	\$2,800.00
Equipment	\$800.00
Supplies	\$750.00
Space	\$1,020.00
OJT	\$67,000.00
Communication	\$1,080.00
Other Operating	\$8,473.00
Total	\$130,437.00

- B. Total payment to Contractor under this Work Statement shall not exceed **\$480,428.00**.

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers.

PIMA COUNTY

Chair, Board of Supervisors

Date

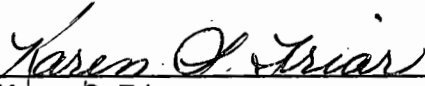
ATTEST

Clerk of the Board

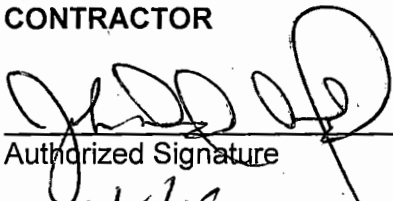
APPROVED AS TO CONTENT

 2-27-15
Community Services Director Date

APPROVED AS TO FORM


Karen S. Friar
Deputy County Attorney

CONTRACTOR


Authorized Signature

3/5/15
Date

John DANIEL ARNOLD
Print Name and title

3/5/15
Date