

Effective Date	er: <u>CT-CS</u> :	-14 48	6-02
Cost: 45	5,000.00	30-15	
Revenue :		NTE:	
Renewal By	Action	- <u>(-</u> /5	
Term Reviewed by:	5	30-15	

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date. April 14, 2015					
ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:					
Background Community Home Repair Projects of Arizona, Inc. provides emergency services to assist in alleviating poverty, revitalizing communities and empowering low-income families to become self-sufficient. The demand for emergency home repair services has increased. This amendment is to cover costs associated with 13 additional households.					
Amendment Amount: \$15,000.00					
Contract Officer: Risé Hart, 724-5723					
Payment System: AMS					
CONTRACT NUMBER (If applicable): CT-CS-14-486 Amendment 2					
STAFF RECOMMENDATION(S):					
To be approved by Board of Supervisors.					
CORPORATE HEADQUARTERS:					

Page 1 of 2

To CoB: 4-1-15 Bos: 4-14.15 2pgs (1) ver. 4 vend.1 Procure Dept 03/25/15 PM04/24

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

FUNDING SC										
Advertised F	Public	Heari	ng: YES	X	NO					
Board of Su	pervis	ors D	istrict:					,		
1		2	3		4		5		All XX	
IMPACT:	:D:				,					
Contractor will households.		e to pr	ovide emerg	ency ho	me repair	service	es to addition	onal lo	ow-income	
IF DENIED:										
Without the ad to additional lo				or will no	ot be able	to prov	ide emerge	ency h	nome repair sen	vices
DEPARTME	VT NA	ME:_(Community	<u>Servi</u> ce	es	****				
CONTACT P	ÉRSC	N· R	osemary Ce	oraCruz	7		TFI FPI	 -IONE	NO.: 724-67	748

PIMA COUNTY COMMUNITY SERVICES, EMPLOYMENT AND TRAINING (CSET) DEPARTMENT COMMUNITY ACTION AGENCY (CAA) PROGRAM PROFESSIONAL SERVICES CONTRACT

CONTRACT

NO. CT-C5-1400000000000000486

AMENDMENT NO. 02

This number must appear on all invoices, correspondence and documents pertaining to this contract.

PROJECT:

Community Services Block Grant (CSBG)

CONTRACTOR:

Community Home Repair Projects of Arizona, Inc.

P.O. Box 26215 Tucson, AZ 85726

CONTRACT NO:

CT-CS-14-486

AMENDMENT NO: 02

FUNDING:

Arizona Community Action Association

Original Contract Term:	07/01/14 - 06/30/15	Original Contract Amount:	\$38,235.00
Term Prior Amendment:	n/a	Prior Amended Amount:	\$35,000.00
Term This Amendment:	n/a	Amount This Amendment:	\$15,000.00
		Revised Contract Amount:	\$88,235.00

This amendment to the above-referenced Contract is entered into by and between Pima County a body politic and corporate of the State of Arizona ("County") and Community Home Repair Projects of Arizona, Inc., an Arizona non-profit corporation ("Contractor").

AMENDMENT

WHEREAS, County finds that there is a continued need for minor home repair services for low-income residents in Pima County; and

WHEREAS, the number of requests for emergency home repairs continues to increase; and

WHEREAS, County has Arizona Community Action Association ("CAA") funds available to cover the costs associated with thirteen (13) additional demands for such services; and

WHEREAS, County has reviewed the performance of Contractor and finds it satisfactory; and

WHEREAS, County finds that Contractor has the capacity to provide additional emergency home repair services during the term of the Contract.

NOW, THEREFORE, COUNTY and CONTRACTOR agree to amend the Contract as follows:

A. ARTICLE III - COMPENSATION AND PAYMENT, Paragraph A, is amended to increase the not-to-exceed amount:

FROM:

\$73,235.00

TO:

\$88,235,00

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Lynn

- B. **EXHIBIT A SCOPE OF WORK**, is amended as follows:
 - 1. Section IV. <u>BUDGET</u> is deleted in its entirety and replaced with the following:
 - A. Contractor shall be paid in accordance with the following:

Budget Description	Amount
Personnel/ERE	\$23,554.00
Professional Services & Outside Services	\$2,306.00
Travel	\$1,366.00
Space (Rent/Utilities)	\$234.00
Materials and Supplies	\$57,751.00
Operating Services	\$864.00
Indirect (Administrative Costs cannot exceed 15% of graaward)	ant \$2,160.00
Vouchers (ESN Entry Required)	N/A
Total B	udget \$88,235.00

- B. Total payments to Contractor shall not exceed \$88,235.00.
- 2. **Section VI.** <u>OUTCOMES</u>, Paragraph A, Goal #6 is amended to increase the number of households receiving emergency home repair services:

TO: 154		
Any other provisions of the Co and be binding on the parties.	ntract not expres	sly modified in this Amendment shall remain in effect
IN WITNESS WHEREOF, the out the terms of this Amendme	•	y affix their signatures and do hereby agree to carry ginal Contract cited herein:
PIMA COUNTY:	_	CONTRACTOR:
Chair, Pima County Board of S	upervisors	Authorized, Signature
Date:		Date: <u>3/23/15</u>
ATTEST:		
Clerk of the Board	Date	
APPROVED AS TO CONTEN	E.	

Director, Employment & Training

Karen S. Friar, Deputy County Attorney

APPROVED AS TO FORM:

FROM: 141