

Contract number: CT-CS-14*486-02
Effective Date: 7-1-14
Term Date: 6-30-15
Cost: \$15,000.00
Revenue: _____
Total: _____
Action: _____
NTE: _____
Renewal By: 4-1-15
Term: 6-30-15
Reviewed by: X

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: April 14, 2015

ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:

Background

Community Home Repair Projects of Arizona, Inc. provides emergency services to assist in alleviating poverty, revitalizing communities and empowering low-income families to become self-sufficient. The demand for emergency home repair services has increased. This amendment is to cover costs associated with 13 additional households.

Amendment Amount: \$15,000.00

Contract Officer: Risé Hart, 724-5723

Payment System: AMS

CONTRACT NUMBER (If applicable): CT-CS-14-486 Amendment 2

STAFF RECOMMENDATION(S):

To be approved by Board of Supervisors.

CORPORATE HEADQUARTERS: _____

To CoB: 4-1-15
Bos: 4-14-15

2 pgs (1)
ver. 4
rend. 1

CLERK OF BOARD USE ONLY: BOX M.G.

ITEM NO.

PIMA COUNTY COST: \$15,000.00

and/or REVENUE TO PIMA COUNTY: \$ N/A

FUNDING SOURCE(S): Arizona Community Action Association Funds

Advertised Public Hearing:

		YES	X	NO
--	--	-----	---	----

Board of Supervisors District:

1		2		3		4		5		All	XX
---	--	---	--	---	--	---	--	---	--	-----	----

IMPACT:

IF APPROVED:

Contractor will be able to provide emergency home repair services to additional low-income households.

IF DENIED:

Without the additional funding, Contractor will not be able to provide emergency home repair services to additional low-income households.

DEPARTMENT NAME: Community Services

CONTACT PERSON: Rosemary CoraCruz

TELEPHONE NO.: 724-6748

[illegible]

B. **EXHIBIT A – SCOPE OF WORK**, is amended as follows:

1. **Section IV. BUDGET** is deleted in its entirety and replaced with the following:

A. Contractor shall be paid in accordance with the following:

Budget Description	Amount
Personnel/ERE	\$23,554.00
Professional Services & Outside Services	\$2,306.00
Travel	\$1,366.00
Space (Rent/Utilities)	\$234.00
Materials and Supplies	\$57,751.00
Operating Services	\$864.00
Indirect (Administrative Costs cannot exceed 15% of grant award)	\$2,160.00
Vouchers (ESN Entry Required)	N/A
Total Budget	\$88,235.00

B. Total payments to Contractor **shall not exceed \$88,235.00.**

2. **Section VI. OUTCOMES**, Paragraph A, Goal #6 is amended to increase the number of households receiving emergency home repair services:

FROM: 141

TO: 154

Any other provisions of the Contract not expressly modified in this Amendment shall remain in effect and be binding on the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY:

Chair, Pima County Board of Supervisors


Date: _____

ATTEST:

Clerk of the Board

Date

APPROVED AS TO CONTENT:



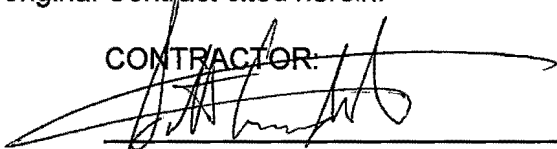
Director, Employment & Training

APPROVED AS TO FORM:



Karen S. Friar, Deputy County Attorney

CONTRACTOR:



Authorized Signature

Date: 3/23/15