

MEMORANDUM

DEPARTMENT OF FINANCE & RISK MANAGEMENT GRANTS MANAGEMENT DIVISION

Date: February 25, 2015

To:

C. H. Huckelberry

County Administrator

From: L. Samuelson

Grants Management

RE: Grant to be accepted at the Board of Supervisors Meeting on March 3, 2015.

The following Competitive Grant has been received by the noted department and it is respectfully requested that the terms be accepted at the above noted Board of Supervisors meeting.

DEPT: Community Development & Neighborhood Conservation

AMS GRANT ID: GTAW 15*63

TERM: Date of ADOH execution to October 1, 2015

CONTRACT No.: 109-15

Amendment#:

Retroactive date reason: Waiting for contract forms from Arizona Department of Housing (Grantor)

Date ADOH final negotiated grant documents received by CD: 02/11/2015

Contract received by: Josué Licea

Date of Pima County Steps: 02/24/15 Lawyer approval

02/24/15 Department approval

02/24/15 Sent to Grants Management for 3/03/15 Agenda

Grant Title: ADOH - Rillito Water Improvements Grant

FUNDING SOURCE: State of Arizona, Department of Housing (ADOH) Community Development Block Grant (CDBG)

Colonias Set-Aside funds from the U.S. Department of Housing and Urban Development

FUNDING AMOUNT: \$146,000.00

COST TO PIMA COUNTY GENERAL FUND: \$0.00

PURPOSE: To replace a 2,000 gallon hydro-pneumatic tank, and install a new welded, above ground 20,000 gallon water storage tank, including all equipment, materials and labor, in the unincorporated community of Rillito in Pima County.

PROGRAM GOALS/PREDICTED OUTCOMES: The goal is to complete Rillito's water improvements project by assisting in the procurement of engineers and contractors. The predicted outcome is to create suitable living environments, as identified in the application for ADOH CDBG Colonias Set-Aside Competitive Funding, through the delivery of safe, reliable, potable water for everyday household uses and needs.

PUBLIC BENEFIT: The program meets HUD's Area Benefit National Objective to assist low- to moderate-income communities; Rillito is 100% low-income according to the most recent 2010 Census based Low to Moderate Income Data Summary (LMSID). Completion of this project will improve the water supply and access to the residents of Rillito, in Pima County.

METRICS AVAILABLE TO MEASURE PERFORMANCE:

C. Dululteun

ADOH Quarterly Progress Reports

The installation of a fully upgraded potable domestic water system for the residents of Rillito

Not Approved

C. H. Huckelberry

Pima County Administrator