COB - BOSAIR FORM

08/13/2025 9:40 AM (MST)

Submitted by Rolando Jaimez (Rolando.Jaimez@pima.gov)

Welcome to the Board of Supervisors Agenda Item Report (BOSAIR) Form.
This form is used to submit agenda items for Board of Supervisors consideration, including contracts, awards, grants, amendments, and other official actions.

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: PO PO DO-IT-23-20283

Award Type:	Contract
Requested Board Meeting Date:	09/02/2025
Signature Only:	NO
Procurement Director Award / Delegated Award:	• N/A
Supplier / Customer / Grantor / Subrecipient:	Aurigo Software Technologies, Inc.
Project Title / Description:	Aurigo Masterworks Cloud
Purpose:	Amendment: DO-IT-23-20283. This amendment is necessary to add Datalink as an additional component to Masterworks, supporting customer database management, logging, monitoring, and observability. The Datalink subscription will be co-termed with the existing Masterworks subscription, which ends on January 31, 2028. This addition results in a total contract increase of $73,609.80 (including sales tax) resulting in a cumulative not-to-exceed contract amount of $1,190,089.27. The total amount of which is available under SHI International Corp. contract SC2500002398. Administering Department: Information Technology.
Procurement Method:	Other
Insert additional Procurement Method info, if applicable:	Pursuant to Pima County Procurement Code 11.24.010, Cooperative procurement authorized, on 04/05/2022, the Board of Supervisors awarded contract MA-PO-22-093 to SHI International Corp, derived from National Intergovernmental Purchasing Alliance Company dba OMNIA Partners Public Sector and City of Mesa Contract No. 2018011, for the purpose of purchasing third-party software to be used by Pima County departments in the execution of their duties. The use of acquired third-party software often requires the County and the third-party vendor to agree to enter into an ancillary licensing agreement. On 02/21/2023, the Board of Supervisors approved DO-IT-23-20283 for the purchase of Aurigo Masterworks Cloud for a term of five (5) years in the not-to-exceed amount of $1,037,377.19, which included a one-time implementation cost of $421,655.01 and an annual fee not-to-exceed $159,991.09 per year. On 02/06/2024, the Board of Supervisors approved Amendment No. 01 which amended the Agreement and related documents executed under Delivery Order DO-

COB: 9/2/25
PGS: 7

	IT-23_20283 to incorporate the changes included in Aurigo Change Orders No. #01, No. #02, and No. #3. Change Order No. #01 was for the necessary integrations between Aurigo Masterworks and the County's new Workday ERP System for an additional cost of $44,837.78. Change Order No. #02 extended the implementation schedule by six weeks adding two additional sprints of three weeks each for configuration work at no additional cost. Change Order No. #03 was for migration of current project & budget data and Workday Adaptive integration for an additional cost of $34,264.50. The overall project cost was increased by $79,102.28 from $1,037,377.19 to $1,116,479.47. The additional cost of $79,102.28 was available under the SHI International Corp. contract MA-PO-22-093. PRCUID: 439397 Attachment: Aurigo Masterworks Amendment No. 02 Package
Program Goals/Predicted Outcomes:	Aurigo supports standardizing project setup, status/assessment, prioritization, and reporting across our Capital Improvement Program. This software ties into financial and GIS/ESRI data to simplify project accounting. This will change to a single point of data entry for project information, streamlining staff's current process. This software provides the capability to operate field construction management practices from any location.
Public Benefit and Impact:	The Capital Improvement Program (CIP) expends roughly 10% of the entire County budget on a yearly basis. This software will provide purpose-built project management tools that allow staff to manage long range infrastructure planning, prioritize and advance yearly CIP budgets, manage, and oversee the health of individual projects from inception to completion, and provide collaboration and reporting tools. This will greatly streamline the process and allow project managers to better deliver infrastructure projects for the benefit of Pima County residents.
Budget Pillar	• Core functions & excellent service
Support of Prosperity Initiative:	2. Improve Quality of Life and Opportunity in High Poverty Areas
Provide information that explains how this activity supports the selected Prosperity Initiative	The addition of the Aurigo Data services for the MasterWorks application, will allow more accurate reporting and forecasting for all projects supporting the Prosperity Initiative.
Metrics Available to Measure Performance:	Metrics will be based on the ability to meet the proposed implementation timeline (on time delivery) as well as the ability of the software to provide the project management tools per the proposed scope of work.
Retroactive:	NO

Amendment / Revised Award Information

All fields are required. Enter N/A if not applicable. For number fields, enter 0 if not applicable.

Record Number: PO PO DO-IT-23-20283

Document Type:	PO
Department Code:	PO

Contract Number:	DO-IT-23-20283
Amendment Number:	2
Commencement Date:	09/02/2025
Termination Date:	
Is the Termination Date new?	YES
Classification:	Expense
Adjust Level:	Increase
Prior Contract Number (If Applicable):	DO-IT-23-20283
Amount This Amendment:	
$73,609.80	
Funding Source(s) required:	Internal Service Fund
Funding from General Fund?	NO
Contract is fully or partially funded with Federal Funds?	NO
Department:	Procurement
Name: Rolando Jaimez	
Telephone:	(520) 724-8164

Acting Division Manager/Procurement Officer Signature: Troy McMaster Date: _____

Acting Procurement Director Signature: Ana Wilber Digitally signed by Ana Wilber Date: 2025.08.14 12:40:30 -07'00' Date: _____

Department Director Signature: Javier Baca Digitally signed by Javier Baca DN: cn=Javier Baca, o=Pima County, ou=Information Technology Department, email=javier.baca@pima.gov, c=US Date: 2025.08.14 13:27:14 -07'00' Date: _____

Deputy County Administrator Signature: _____ Date: 8-14-2025

County Administrator Signature: _____ Date: 8/14/25

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AURIGO PURCHASE

AURIGO MASTERWORKS AMENDMENT NO. 02 PACKAGE

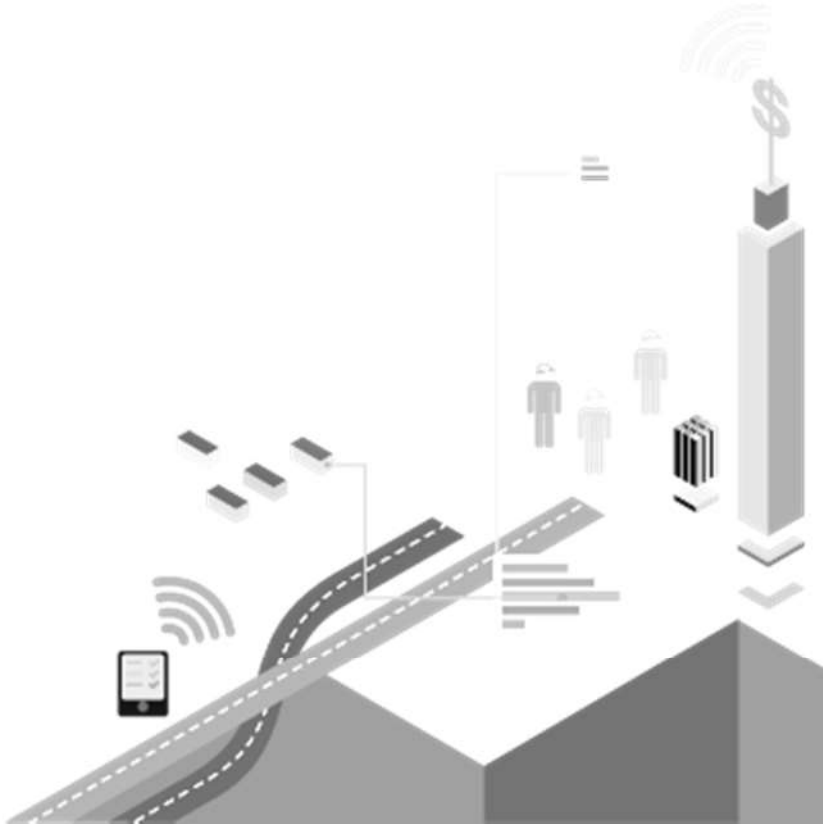
1. Aurigo Quote for Datalink – Datalink additional component (5 pages)

Docusign Envelope ID: 75035C61-023C-491F-A76D-14F6BA44C95C

Pima County

Quote for Datalink

aurigo®



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1 Introduction

Background

On January 8, 2023, Pima County executed a contract for Aurigo's modern, cloud-based Capital and Construction Planning for their PMIS SaaS Solution that allows internal users and external partners to access information, collaborate, and manage their projects more efficiently. The solution and supporting workflows, templates and forms will standardize project intake, assessment, prioritization, management, and reporting. Aurigo's Masterworks solution will help Pima County to better manage its portfolio and project practices, CIP planning and replace time-consuming manual or semi-integrated processes with lean, streamlined, efficient information management and approval processes.

Datalink within Masterworks

Included in the Datalink subscription is SQL server for Customer database, logging, monitoring, and observability, 8 hours of support, technical architecture schema diagram, and database data dictionary.

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2 Pricing & Payment Terms

2.1 Pricing Summary

Description	Annual Cost
Data Link	$25,000

2.2 Payment Milestones

The subscription fee has been pro-rated to align with the County's licensing subscription.

Item	Description	Subscription Period	Cost
1	Datalink	5/31/2025 - 1/31/2026	$16,918
2	Datalink	2/1/2026 – 1/31/2027	$25,000
3	Datalink	2/1/2027 – 1/31/2028	$25,000

2.3 Assumptions

- The term of the subscription shall be for one year beginning on acceptance of this quote.

2.4 Payment Terms

Net 30 Days.

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All other provisions of the Agreement not specifically changed by this Amendment remain in effect and are binding upon the parties.

PIMA COUNTY

Chair, Board of Supervisors

Date

ATTEST

Clerk of the Board

Date

AURIGO SOFTWARE TECHNOLOGIES, INC.

DocuSigned by:
F80BD7E54123477...
Authorized Officer Signature

kevin koenig CRO
Printed Name and Title

8/18/2025 | 1:36 PM CDT
Date

APPROVED AS TO CONTENT

Javier Baca
IT Director

08/19/2025
Date

APPROVED AS TO FORM

Deputy County Attorney

08/20/2025
Date