

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

C Award C Contract G Grant	Requested Board Meeting Date: 03/21/2023	
* = Mandatory, information must be provided	or Procurement Director Award:	
*Contractor/Vendor Name/Grantor (DBA):		
U.S. Department of Agriculture – U.S. Forest Service		
*Project Title/Description:		
IGA for Cooperative Law Enforcement Agreement be National Forest and 2023-2027 Operating and Finance	etween the Pima County Sheriff's Department and the USDA, Forest Service Coronado cial Plan.	
*Purpose:		
Pima County Sheriff's Department to provide law ent Lands.	forcement services (patrol activities) for the U.S. Forest Service on National Forest System	
*Procurement Method:		
This Cooperative Law Enforcement Agreement is a no	on-Procurement contract and not subject to Procurement rules.	
*Program Goals/Predicted Outcomes:		
The Sheriff's deputies will coordinate their patrol acti National Forest System Land.	vities with the U.S. Forest Service for the quick response to the any incidents in the	
*Public Benefit:		
The public benefit is to support Law Enforcement in th	ne National Forest Land.	
*Metrics Available to Measure Performance:		
Grant is to provide specialized law enforcement patro	ol activities; number of hours and mileage patrolled; number of emergency responses.	
*n		

*Retroactive:

No.



THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information					
Document Type:	Department Code:			Contract Number (i.e., 15-123):	
Commencement Date:	Termination	Date:	Prior Contract Number (Synergen/CMS):		
Expense Amount \$*			Revenue	Revenue Amount: \$	
*Funding Source(s) required:					
Funding from General Fund?	res C No	If Yes\$		%	
Contract is fully or partially funded w	ith Federal Funds?	C Yes	CNo		
If Yes, is the Contract to a vendor of	or subrecipient?	_			
Were insurance or indemnity clauses If Yes, attach Risk's approval.	modified?	C Yes	C No		
Vendor is using a Social Security Num If Yes, attach the required form per Adn		C Yes 22-10.	C No		
Amendment / Revised Award Infor	rmation				
Document Type:	Department C	Code:	_	Contract Number (i.e., 15-123):	_
Amendment No.:			AMS Ve	rsion No.:	
Commencement Date:			New Te	rmination Date:	
			Prior Co	ontract No. (Synergen/CMS):	
s there revenue included?		Yes \$		t This Amendment: \$	
s there revenue included? Y *Funding Source(s) required:	res C No If	Yes \$			
*Funding from General Fund?	res C No If	Yes \$			
*Funding Source(s) required: Funding from General Fund? Grant/Amendment Information (for	res C No If	Yes \$	ds)	%	
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FS Agreement No. 23-LE-11030500-049

Cooperator Agreement No.

COOPERATIVE LAW ENFORCEMENT AGREEMENT Between The PIMA COUNTY SHERIFFS DEPARTMENT And The USDA, FOREST SERVICE CORONADO NATIONAL FOREST

This COOPERATIVE LAW ENFORCEMENT AGREEMENT ('Agreement') is entered into by and between the Pima County Sheriffs Department, hereinafter referred to as "Cooperator," and the United States Department of Agriculture (USDA), Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of the Cooperative Law Enforcement Act of August 10, 1971, Pub. L. 92-82, 16 U.S.C. 551a.

<u>Background</u>: The parties to this agreement recognize that public use of National Forest System lands (NFS lands) is usually located in areas that are remote or sparsely populated. The parties also recognize that the enforcement of State and local law is related to the administration and regulation of NFS lands and Cooperator has/have a limited amount of financing to meet their responsibility of enforcing these laws.

Title: Cooperative Law Enforcement in Pima County

I. PURPOSE:

The purpose of this agreement is to document a cooperative effort between the parties to enhance State and local law enforcement in connection with activities on NFS lands and provide for reimbursement to Cooperator for the intensified portion of this effort.

In consideration of the above premises, the parties agree as follows:

II. THE COOPERATOR SHALL:

- A. Perform in accordance with the approved and hereby incorporated Financial and Operating Plan (Operating Plan) attached as Exhibit A. See related Provision IV-E.
- B. Ensure that the officers/agents of Cooperator performing law enforcement activities under this agreement meet the same standards of training required of the officers/agents in their jurisdiction, or the State Peace Officers Standards of Training where they exist.
- C. Provide uniformed officers/agents with marked vehicles to perform all activities unless agreed to otherwise in the Operating Plan.

(Rev. 9-15)



- D. Advise the U.S. Forest Service Principal Contact, listed in Provision IV-B, of any suspected criminal activities in connection with activities on NFS lands.
- E. Upon the request of the U.S. Forest Service, dispatch additional deputies within manpower capabilities during extraordinary situations as described in Provision IV-J.
- F. Complete and furnish annually the U.S. Forest Service with Form FS-5300-5, Cooperative Law Enforcement Activity Report, identifying the number of crimes occurring on NFS lands. The report shall follow the FBI Uniform Crime Reporting groupings, Part I and Part II offenses. Offenses and arrest information shall be combined and reported for each crime. This report shall separate the crimes handled under this agreement from those handled during regular duties.
- G. Provide the U.S. Forest Service Principal Contact, listed in Provision IV-B, with case reports and timely information relating to incidents/crimes in connection with activities on NFS lands.
- H. Bill the U.S. Forest Service for Cooperator's actual costs incurred to date, displayed by separate cost elements, excluding any previous U.S. Forest Service payment(s) made to the date of the invoice, not to exceed the cumulative funds obligated hereunder and as specified on the Operating Plan. Billing frequency will be as specified in the Operating Plan. See related Provisions III-B, IV-I, and IV-P.
- I. Give the U.S. Forest Service or Comptroller General, through any authorized representative, access to and the right to examine all records related to this agreement. As used in this provision, "records" include books, documents, accounting procedures and practices, and other data, regardless of type and regardless of whether such items are in written form, in the form of computer data, or in any other form.
- J. Comply with all Federal statutes relating to nondiscrimination and all applicable requirements of all other Federal laws, Executive Orders, regulations, and policies. These include, but are not limited to Sections 119 and 504 of the Rehabilitation Act of 1973 as amended, which prohibits discrimination on the basis of race, color, religion, sex, age, national origin, marital status, familial status, sexual orientation, participation in any public assistance program, or disability.
- K. Maintain current information in the System for Award Management (SAM) until receipt of final payment. This requires review and update to the information at least annually after the initial registration, and more frequently if required by changes in information or agreement term(s). For purposes of this agreement, System for Award Management (SAM) means the Federal repository into which an entity must provide information required for the conduct of business as a Cooperativor. Additional information about registration procedures may be found at the SAM Internet site at www.sam.gov.



L. Monitor the U.S. Forest Service radio for emergency or assistance between the date of last signature and December 31, 2027, 24 hours/day, seven (7) days/week. Address any concerns or notify/ request assistance from the U.S. Forest Service as required in the judgment of Cooperator.

III. THE U.S. FOREST SERVICE SHALL:

- A. Perform in accordance with the Operating Plan attached as Exhibit A.
- B. Reimburse Cooperator for actual expenses incurred, not to exceed the estimated amount shown in the Operating Plan. The U.S. Forest Service will make payment for project costs upon receipt of an invoice. Each correct invoice shall display Cooperator's actual expenditures to date of the invoice, displayed by separate cost elements as documented in the Operating Plan, less any previous U.S. Forest Service payments. See related Provisions II-H and IV-I. The invoice should be forwarded as follows:

Submit original invoice(s) for	Send a copy to:
payment to:	
Email: sm.fs.asc_ga@usda.gov	Email: yvette.orellana@usda.gov
USDA Forest Service	USDA Forest Service
Albuquerque Service Center	Yvette Orellana
Payments – Grants & Agreements	Law Enforcement
101B Sun Avenue NE	300 W. Congress St., FB42
Albuquerque, NM 87109	Tucson, AZ 85701
FAX: (877) 687-4894	Phone: (520) 388-8430

IV. IT IS MUTUALLY UNDERSTOOD AND AGREED UPON BY AND BETWEEN THE PARTIES THAT:

- A. The parties will make themselves available, when necessary to provide for continuing consultation, exchange information, aid in training and mutual support, discuss the conditions covered by this agreement and agree to actions essential to fulfill its purposes.
- B. The principal contacts for this agreement are:

Principal Cooperator Contacts:

Cooperator Administrative Contact	
Julia Gates, Financial Administrator	
1750 E Benson HWY	
Tucson, AZ 85714-1758	
Telephone: (520) 351-4734	
FAX: (520) 351-4746	
Email: julia.gates@sheriff.pima.gov	



Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Yvette Orellana, Patrol Captain	Albert Peralta, Program Assistant
300 W. Congress St., FB42	300 W. Congress St., FB42
Tucson, AZ 85701	Tucson, AZ 85701
Telephone: (520) 388-8430	Telephone: (520) 388-8490
FAX: (520) 388-8431	FAX: (520) 388-8431
Email: yvette.orellana@usda.gov	Email: albert.peralta@usda.gov

- C. An Operating Plan will be negotiated at the beginning of the project. A modification will be done on a calendar year basis. At the end of the year, funds not spent may be carried forward to the next year, or deobligated at the request of the U.S. Forest Service. Upon expiration of the Cooperative Law Enforcement Agreement, funds not spent will be deobligated.
- D. This agreement has no effect upon Cooperator's right to exercise civil and criminal jurisdiction on NFS lands nor does this agreement have any effect upon the responsibility of the U.S. Forest Service for the enforcement of federal laws and regulations relative to NFS lands.
- E. Any Operating Plan added to this agreement will be jointly prepared and agreed to by the parties. The Operating Plan shall at a minimum contain:
 - 1. Specific language stating that the Operating Plan is being added to this agreement thereby subjecting it to the terms of this agreement.
 - 2. Specific beginning and ending dates.
 - 3. Bilateral execution prior to any purchase or the performance of any work for which reimbursement is to be made.
 - 4. Specify any training, equipment purchases, and enforcement activities to be provided and agreed rates for reimbursement including the maximum total amount(s) for reimbursement.
 - 5. An estimate of the useful life of any equipment purchased under this agreement as required by Provision IV-K.
 - 6. Billing frequency requirement(s). See related Provisions II-H and III-B.
 - 7. Designation of specific individuals and alternate(s) to make or receive requests for enforcement activities under this agreement.
 - 8. A review and signature of a U.S. Forest Service Agreements Coordinator.



- F. Nothing in this agreement obligates either party to accept or offer any Operating Plan under this agreement.
- G. The officers/agents of Cooperator performing law enforcement activities under this agreement are, and shall remain, under the supervision, authority, and responsibility of Cooperator. Law enforcement provided by Cooperator and its employees shall not be considered as coming within the scope of federal employment and none of the benefits of federal employment shall be conferred under this agreement.
- H. Federal Communication Commission procedures will be followed when operating radio(s) on either party's frequency.
- I. The Cooperator's reimbursable expenses must be: listed in an approved Operating Plan; expended in connection with activities on NFS lands; and expenses beyond those which are normally able to provide.
- J. During extraordinary situations such as, but not limited to: fire emergency, drug enforcement activities, or certain group gatherings, the U.S. Forest Service may request to provide additional special enforcement activities. The U.S. Forest Service will reimburse Cooperator for only the additional activities requested and not for activities that are regularly performed by Cooperator.
- K. Reimbursement may include the costs incurred by Cooperator in equipping or training its officers/agents to perform the additional law enforcement activities authorized by this agreement. Unless specified otherwise in the Operating Plan, reimbursement for equipment and training will be limited to a pro rata share based on the percentage of time an officer/agent spends or equipment is used under this agreement.
- L. When reimbursement for items such as radios, radar equipment, and boats is being contemplated, reimbursement for leasing of such equipment should be considered. If the U.S. Forest Service's equipment purchases are approved in the Operating Plan, an estimate of the useful life of such equipment shall be included. When purchased, equipment use rates shall include only operation and maintenance costs and will exclude depreciation and replacement costs. Whether Cooperator is/are reimbursed for lease/purchase costs, or the U.S. Forest Service purchases and transfers the equipment, the total cost for the equipment cannot exceed the major portion of the total cost of the Operating Plan unless approved by all parties in the agreement and shown in the Operating Plan.
- M. When the U.S. Forest Service provides equipment, the transfer shall be documented on an approved property transfer form (AD-107) or equivalent. Title shall remain with the U.S. Forest Service, however; Cooperator shall ensure adequate safeguards and controls exist to protect loss or theft. The Cooperator shall be financially responsible for any loss at original acquisition cost less depreciation at the termination of the agreement. The Cooperator is/are responsible for all operating and



maintenance costs for equipment that the U.S. Forest Service has reimbursed Cooperator for and/or transferred to Cooperator under the AD-107 process or equivalent.

- N. Equipment and supplies approved for purchase under this agreement are available only for use as authorized. The U.S. Forest Service reserves the right to transfer title to the U.S. Forest Service of equipment and supplies, with a current per-unit fair market value in excess of \$5,000.00, purchased by Cooperator using any Federal funding. Upon expiration of this agreement Cooperator shall forward an equipment and supply inventory to the U.S. Forest Service, listing all equipment purchased throughout the life of the project and unused supplies. The U.S. Forest Service will issue disposition instructions within 120 calendar days, in accordance with equipment regulations contained in 7 CFR 3016.32.
- O. When no equipment or supplies are approved for purchase under an Operating Plan, U.S. Forest Service funding under this agreement is not available for reimbursement of Cooperator's purchase of equipment or supplies.
- P. When State conservation agencies have the responsibility for public protection in addition to their normal enforcement responsibility, their public protection enforcement activities may be included in Operating Plans and are then eligible for reimbursement. Reimbursement is not authorized to State Conservation Agencies for enforcement of fish and game laws in connection with activities on NFS lands.
- Q. Pursuant to 31 U.S.C. 3716 and 7 CFR, Part 3, Subpart B, any funds paid to Cooperator in excess of the amount to which Cooperator is/are finally determined to be entitled under the terms and conditions of the award constitute a debt to the federal Government. If not paid within a reasonable period after the demand for payment, the Federal awarding agency may reduce the debt by:
 - 1. Making an administrative offset against other requests for reimbursements.
 - 2. Withholding advance payments otherwise due to Cooperator.
 - 3. Taking other action permitted by statute.

Except as otherwise provided by law, the Federal awarding agency shall charge interest on an overdue debt in accordance with 4 CFR, Chapter II "Federal Claims Collection Standards" and 31 U.S.C. Chapter 37.

R. Modifications within the scope of the agreement shall be made by mutual consent of the parties, by the issuance of a written modification, signed and dated by both parties, prior to any changes being performed. The U.S. Forest Service is not obligated to fund any changes not properly approved in advance.



- S. Either party, in writing, may terminate this agreement in whole, or in part, at any time before the date of expiration. Neither party shall incur any new obligations for the terminated portion of this agreement after the effective date and shall cancel as many obligations as is possible. Full credit shall be allowed for each party's expenses and all noncancelable obligations properly incurred up to the effective date of termination.
- T. <u>PROHIBITION AGAINST INTERNAL CONFIDENTIAL AGREEMENTS</u>. All non federal government entities working on this agreement will adhere to the below provisions found in the Consolidated Appropriations Act, 2016, Pub. L. 114-113, relating to reporting fraud, waste and abuse to authorities:
 - (a) The recipient may not require its employees, contractors, or subrecipients seeking to report fraud, waste, or abuse to sign or comply with internal confidentiality agreements or statements prohibiting or otherwise restricting them from lawfully reporting that waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.
 - (b) The recipient must notify its employees, contractors, or subrecipients that the prohibitions and restrictions of any internal confidentiality agreements inconsistent with paragraph (a) of this award provision are no longer in effect.
 - (c) The prohibition in paragraph (a) of this award provision does not contravene requirements applicable to any other form issued by a Federal department or agency governing the nondisclosure of classified information.
 - (d) If the Government determines that the recipient is not in compliance with this award provision, it:
 - (1) Will prohibit the recipient's use of funds under this award, in accordance with sections 743, 744 of Division E of the Consolidated Appropriations Act, 2016, (Pub. L. 114-113) or any successor provision of law; and
 - (2) May pursue other remedies available for the recipient's material failure to comply with award terms and conditions.
- U. This agreement in no way restricts the U.S. Forest Service or Cooperator from participating in similar activities with other public or private agencies, organizations, and individuals.
- V. In accordance with Executive Order (EO) 13513, "Federal Leadership on Reducing Text Messaging While Driving," any and all text messaging by Federal employees is



banned: a) while driving a Government owned vehicle (GOV) or driving a privately owned vehicle (POV) while on official Government business; or b) using any electronic equipment supplied by the Government when driving any vehicle at any time. All cooperators, their employees, volunteers, and contractors are encouraged to adopt and enforce policies that ban text messaging when driving company owned, leased or rented vehicles, POVs or GOVs when driving while on official Government business or when performing any work for or on behalf of the Government.

- W. Any information furnished to the U.S. Forest Service under this agreement is subject to the Freedom of Information Act (5 U.S.C. 552).
- X. This agreement is executed as of the date of the last signature and, unless sooner terminated, shall be effective for a period of five years through December 31, 2027.
- Y. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement. In witness whereof, the parties hereto have executed this agreement as of the last date written below.

executed this agreement as of the last date written	
CHRIS NANOS, Sheriff	2-27-2023 Date
Pima County Sheriff's Department	Dute
Sulsin	2/21/23
SEAN HOLGUIN, Deputy County Attorney	Date
Pima County Sheriff's Department	
ADELITA S. GRIJALVA, Chair	Date
Pima County Board of Supervisors	
KERWIN S. DEWBERRY, Forest Supervisor	Date
U.S. Forest Service, Coronado National Forest	
JAMES ALFORD, Special Agent in Charge	Date
U.S. Forest Service, Southwestern Region LE&I	
The authority and format of this agreement have been resignature.	eviewed and approved for
MARI LLITERAS Digitally signed by MARI LLITERAS Date: 2023.02.16 11:47:25 -07'00'	
MARI LLITERAS	Date

U.S. Forest Service Grants Management Specialist

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at How to File a Program Discrimination Complaint and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov. USDA is an equal opportunity provider, employer, and lender.

OMB 0596-0217	
ES-1500-8A	

FS Agreement No. 23-LE-11030500-049

Cooperator Agreement No.

EXHIBIT A

COOPERATIVE LAW ENFORCEMENT OPERATING & FINANCIAL PLAN Between The PIMA COUNTY SHERIFFS DEPARTMENT And the USDA, FOREST SERVICE CORONADO NATIONAL FOREST

2023-2027 OPERATING AND FINANCIAL PLAN

This Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the Pima County Sheriffs Department, hereinafter referred to as the "Cooperator," and the United States Department of Agriculture (USDA), Forest Service, Coronado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #23-LE-11030500-049. This Operating and Financial Plan is made and agreed to as of the last signature date on the Cooperative Law Enforcement Agreement and is in effect through December 31, 2027, unless modified during the annual review.

I. GENERAL:

A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Richard Kastigar, Chief Deputy	Julia Gates, Financial Administrator
1750 E Benson HWY	1750 E Benson HWY
Tucson, AZ 85714-1758	Tucson, AZ 85714-1758
Telephone: (520) 351-4602	Telephone: (520) 351-4734
FAX: (520) 351-4746	FAX: (520) 351-4746
Email: richard.kastigar@sheriff.pima.gov	Email: julia.gates@sheriff.pima.gov



Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Yvette Orellana, Patrol Captain	Albert Peralta, Program Assistant
· · · · · · · · · · · · · · · · · · ·	
300 W. Congress St., FB42	300 W. Congress St., FB42
Tucson, AZ 85701	Tucson, AZ 85701
Telephone: (520) 388-8430	Telephone: (520) 388-8490
FAX: (520) 388-8431	FAX: (520) 388-8431
Email: yvette.orellana@usda.gov	Email: albert.peralta@usda.gov

B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Mileage will be reimbursed at the prevailing rate depending on vehicle(s) used for patrols*

Wages (salaries + fringe benefits) will be reimbursed at the prevailing rate(s) based on current Cooperator pay plan*

*The Cooperator shall submit a current fleet/mileage rate and salary rate table to accompany the Operating Plan; and any changes to fleet/mileage or salary rate(s) shall require a written notice to the U.S. Forest Service within 30 days of official change in rate(s).

C. The U.S. Forest Service may provide a Non-Cash Contribution of four (4) Trailer Pads/Space through a separate document, to the Cooperator, for housing of their designated officers/agents, in support of necessary enforcement activities covered under this agreement. Non-cash contributions are non-reimbursable and subject to annual negotiation.

II. PATROL ACTIVITIES:

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.
 - 1. Patrol on following U.S. Forest Service roads:
 - U.S. Forest Service Roads on the Santa Catalina Ranger District and Nogales Ranger District, Coronado National Forest (see Attachment B).
 - 2. Patrol in the following campgrounds, developed sites, or dispersed areas:



Campgrounds, developed sites, and dispersed areas on the Santa Catalina Ranger District and Nogales Ranger District, Coronado National Forest (see Attachment B).

Total reimbursement for this category shall not exceed the amount of: \$38,000.00

III. TRAINING:

See Cooperative Law Enforcement Agreement Provision IV-K for additional information.

Total reimbursement for this category shall not exceed the amount of: \$0.00

IV. EQUIPMENT:

See Cooperative Law Enforcement Agreement Provisions IV-K, IV-L, and IV-M for additional information.

Total reimbursement for this category shall not exceed the amount of: \$0.00

V. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.
 - 1. Drug Enforcement: This will be handled on a case-by-case basis. The request will normally come from the patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
 - 2. Fire Emergency: During emergency fire suppression situations and upon request by the U.S. Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section I-B; the U.S. Forest Service will specify times and schedules. Upon concurrence of the local patrol Captain or their designated representative, an official from the Incident Management Team



managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.

When requested by the U.S. Forest Service, initial response to wildfires by the Cooperator will not be reimbursed for the first 24 hours of support. If during the first 24 hours of wildfire support, the Incident Commander and/or Patrol Captain requests continued support past the initial 24 hours, then a resource order will be requested and all time, including the initial response time, will be reimbursed. This 24 hour initial support time does not include travel time to and from the wildfire incident.

All requests to provide additional law enforcement support on National Forest System lands during extreme fire conditions will become effective and reimbursable only when the U.S. Forest Service specifically requests assistance through the Forest Dispatch or Expanded Dispatch Office, a Resource Order Number is provided, and the County Dispatch Office is notified of the request. Initial attack responses without a Resource Order by the U.S. Forest Service are not reimbursable.

Upon request and concurrence by and between both Parties:

The Sheriff's Department shall:

- a. Provide the U.S. Forest Service fully equipped Sheriff's Deputies who meet the standards of training as listed in the Cooperative Law Enforcement Agreement, Provisions II-B, including appropriate vehicle(s), in numbers requested by the U.S. Forest Service to provide law enforcement for fire severity or fire suppression situations. These duties are above and beyond the customary duties that are routinely provided by the Sheriff's Office and will be covered under Special Enforcement Situations. The Sheriff's Deputies will continue to work under the direction and supervision of the Sheriff's Department. The Sheriff's Deputies will coordinate their patrol activities with the U.S. Forest Service Patrol Captain, or their designee, while assigned to each specific fire severity or fire suppression patrol area, and coordinate their activities with the Incident Commander while assigned to each specific wildland fire severity or fire suppression situation. All Deputies assigned to a wildland fire severity or fire suppression situation are required to follow Check-in and Demobilization procedures.
- b. Assign Sheriff's Deputies requested by the U.S. Forest Service for fire severity or fire suppression situation patrols and law enforcement.
- c. Furnish itemized statement of expenditure to the U.S. Forest Service for the fire severity or fire suppression situation services requested by the U.S. Forest Service to the address below:



Yvette Orellana, Patrol Captain Coronado National Forest, LE&I 300 W. Congress St., FB42 Tucson, AZ 85701 EM: yvette.orellana@usda.gov

The Patrol Captain will review and approve the invoice and forward the invoice and supporting documentation to Incident Finance for payment.

Billing requests will include the following information:

- Cooperator Name, address, phone number and Agency Financial Contact
- Invoice or Bill Number
- Resource Order Number(s)
- Appropriate Incident Number (State Code or U.S. Forest Service P-code and Override)
- Cooperative Law Enforcement Agreement Number
- Dates of the Incident covered by the billing
- Location and Jurisdictional Unit of the Incident
- UEI number
- Active status in System of Award Management (SAM.gov)
- Summary cost data for the amount being billed*
- *Use incident-generated cost reports generated by the Agency to support the billing whenever possible. Summary cost data may include, but not limited to, a list of personnel expenses including base, overtime and travel and a listing by vendor name and amount spent for supplies and services procured.

The U.S. Forest Service shall:

- a. Relay requests to the Sheriff's Department to provide fully equipped Sheriff's Deputies, including vehicles, through the U.S. Forest Service Dispatch or Expanded Dispatch Office to the County Dispatch Office, including specific information on number of Deputies needed, tour, location, expected length of duty, authorization for overtime expenditures, and fire severity (S-code) or fire suppression (P-code) for billing. A Resource Order number must be issued by the U.S. Forest Service to support each request. The Resource Order number will be provided to the Sheriff's Office by the U.S. Forest Service Dispatcher.
- b. Post each Deputy's time and vehicle mileage to a Fire Time Report (Optional Form 288) to provide documentation to support payment of each itemized statement of expenditures provided by the Sheriff's Department.
- c. Reimburse the Sheriff's Department for requested fire severity or fire suppression special enforcement situation services that are provided and covered



under this Section, at the prevailing rates as per Section I, Paragraph B, of the current Operating Plan.

3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated, or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a U.S. Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section I-B. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated, or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

VI. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

- A. Billing frequency is as follows: QUARTERLY Final Bill shall be submitted within 30 days of the close of the calendar year.
- B. The following is a breakdown of the total estimated costs associated with this Operating Plan.

Category	Estimated Costs	Not to Exceed by %
Patrol Activities	\$38,000.00	100%
Training	\$0.00	N/A
Equipment	\$0.00	N/A
Special Enforcement Situations	\$0.00	N/A
Total	\$38,000.00	100%

C. Any remaining funding in this Operating Plan may be carried forward to the next calendar year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. See Cooperative Law Enforcement Agreement Provision IV-C.

Attachment A

Pima County-Deputy & Sergeant Hourly Rates

Retirement Range	Job Title	RegularRate
Deputy - hired before 7/20/11 -due to Hall/Parker	Deputy	30.6115
		31.3213
		32.2058
		33.8034
		34.3954
		34.5410
		34.7526
		35.4328
	Sergeant	38.0400
		39.1812
		39.1828
		39.9664
		40.3210
		40.9090
		40.9202
		41.3273
Deputy - hired on/after 1/1/15, but before 7/1/17	Deputy	28.1190
		28.6761
		29.5363
		30.1815
	Sergeant	39.1812
Deputy - hired on/after 7/20/11, but before 1/1/15	Deputy	29.3929
- copuly cu on a cu . 7, 20, 22, suc sciole 1, 1, 13	Беригу	30.3248
		30.4682
		30.6115
	Sergeant	39.1812
Deputy, hired on after 7/1/17 Defined Benefit	Donutu	22.7502
Deputy- hired on/after 7/1/17-Defined Benefit	Deputy	23.7592
		24.6519
		24.9472
		26.7800
		26.8000
		28.1190
		28.3949
		29.1062

Attachment A

Deputy- hired on/after 7/1/17-Defined Benefit	Deputy	29.3929
Deputy- hired on/after 7/1/17-Defined Contribution	Deputy	28.1190
		28.3949
		29.2053
	_	
Deputy- New to Pima County with history with PSRS	De p uty	28.1190
		29.1062
Public Safety Retirement - DROP	Deputy	34.7526
		35.4328
	Sergeant	39.1828
	-	39.9664
		40.3210
		40.9090
		40.9202
		41.3273
		42.1188

Effective PPE 7-2-22

ASRS		Cont.	Employee	Employee	Employer	Employer
		code	deduction	rate	deduction	rate
Arizona State Retirement System - ASRS (Post '84)	70		ASRS	12.03%	ASRS	12.03%
Arizona State Retirement System - ASRS LTD (Post '84)	7L		ASRLTD	0.14%	ASRLTD	0.14%
Arizona State Retirement System - ASRS (Pre '84)	70		ASRS83	12.03%	ASRS83	12.03%
Arizona State Retirement System - ASRS LTD (Pre '84)	7L		ASRL83	0.14%	ASRL83	0.14%
Arizona State Retirement - hit 20/20 rule	70		ASRS20	12.03%	ASRS20	12.03%
Arizona State Retirement System - ASRS LTD hit 20/20 rule	7L		LTD20	0.14%	LTD20	0.14%
ASRS ACR - Set up both codes for ACR	70		i e		ASRSR	
ASRS ACR - Employer paid for Return to work Retirees	7A				ASRACR	9.68%

CORP 515 (Correction Officer)

Corrections Officer Retirement	Tier 1&2	Don't use	70	DBCN	CORP	8.41%	CORP	8.12%
	A COLOR							
CORP can choose DC only eff. 7/1/18	Tier 3	DC Only	70	DCCN	CODC3	5.00%	CODC3	5.00%
TIER 3 members can choose additional % between 5% and 40%		A			C0401A	%	C 55	1300
DC plan Disability Rate			71	DCDT	CODIS	0.44%	CODES	0.44%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)		1	TL	DCHS	CONSUB	0.17%	COHSUB	0.17%
CORP Legacy				EPSL			COLEG	2.60%
Corrections Officer Retirement - Employer Supplemental/ICA	Li de la constante		70	DBCN			CORSUP	16.53%
CORP ACR - Employer paid for Return to work Retirees			7A	ALTN			CORACR	6.00%

Correction Officers - CORPT - 90 days to select as of 9/1/19

CORP JUDICIARY AOC 575 (Probation/Surveillance Officers/Juvenile Detention)

Corrections Officer Retirement - Judiciary	Tier 1&2	Don't use	70	DBCN	CORJUD	8.41%	CORJUD	37.06%
CORP JUD - AOC DB Plan option	Tier 3	DB only	70	DBCN	CJDB3	10.18%	CJDB3	37.97%
CORP JUD - AOC DC Plan option	Tier 3	DC only	70	DCCN	CJDC3	5.00%	CJDC3	5.00%
Additional % set up in General Deduction - optional				-	CJ401A	%		
DC Plan Disability Rate			71	DCDT	CJDIS	0.44%	CJDIS	0.44%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCH5	CJHSUB	0.17%	CJHSUB	0.17%
CORP Legacy			0	EPSL			CJLEG	32.88%
Corrections Officer Retirement - Employer Supplemental/ICA			70	DBCN			COJUDS	45.47%
CORP JUD ACR - Employer paid for Return to work Retirees			7A	ALTN			CJDACR	32.88%

Probation/Surveillance = CORPT - 90 days to select

Juvenile Detention = CORPT 90 days to select as of 9/1/19

PSRS (039)

1 OKO (000)								
PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	Don't use	70	DBCN	PSRS	8.00%	PSRS	26.97%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)		Don't use	70	DBCN	PSRSH	4.00%	PSRSH	26.97%
PSRS - actual% 7.65 New to Pima County with history with PSRS			70	DBCN	PSHIST	7.65%	PSHIST	23.32%
Lateral move between employers								
**Public Safety hired on/after 1/1/12, but before 1/1/15	TIER 2	Don't use	70	DBCN	PSRS	8.00%	PSRS	26.97%
Public Safety hired on/after 1/1/15, but before 7/1/17	TIER 2	Don't use	70	DBCN	PSRS15	11.65%	PSRS15	23.32%
** Specific to Pima County								
Public Safety New benefit eff. 7/1/17 (Defined Benefit)	TIER 3	DB Only	70	DBCN	PSDB3	10.07%	PSDB3	21.24%
Public Safety Defined Contribution Plan - irrevocable choice	TIER 3	DC Only	70	DCCN	PSDC3	9.00%	PSDC3	9.00%
Additional % set up in General Deduction - optional					P5401A	%		
Public Safety Disability	TIER 3	DC Only	7L	DCDT	PSDIS3	1.66%	PSDIS3	1.66%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)			7L	DCHS	PSHSUB	0.19%	PSHSUB	0.19%
PSRS Legacy				EPSL			PSLEG	11.17%
Public Safety Retirement - Employer Supplemental/ICA							PSRSS	34.97%
Public Safety Retirement - DROP Turns off EE and ER			70	DBCN	PSSND			7
PSRS ACR - Only set up when told by the PSRS board	7		7A	ALTN			PSRACR	8.00%

PSRST = 90 days to select

PSRS Buyback Agreement (Use for all plans) General deduction

PSRS COUNTY ATTORNEY

PSRS hired on/after 7/20/11, but before 1/1/12 (11.65%)	TIER 1	Don't use	70	DBCN	PSRSA	8.00%	PSRSA	69.58%
Public Safety - Due to Hall/Parker HIRED BEFORE 7/20/11 (7.65%)	TIER 1	Don't use	70	DBCN	PSRSAH	4.00%	PSRSAH	69.58%
ONLY GROUP WITH ACTIVE PARTICIPANTS								
Public Safety hired on/after 1/1/12, but before 7/1/17	TIER 2	Don't use	70	DBCN	PSRA15	11.65%	PSRA15	65.93%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DB Only	70	DBCN	PATD83	9.94%	PATDB3	66.69%
Public Safety - Co Atty hired on/after July 1, 2017	TIER 3	DC Only	70	DECN	PATDC3	9.00%	PATDCS	9.00%
Additional % set up in General Deduction - optional			20.00	POAT	PAGIA	%		
Public Safety Disability - County attorney	TIER 3	DC Only	71	DCDT	PADIS3	1.66%	PADIS3	1.66%
Health Insurance Subsidy Benefit (ee can elect as of 7/1/22)	TIER 3	DC Only	71	DCHS	PAHSUB	0.19%	PAHSUB	0.19%
Public Safety Legacy	TIER 3	DC Only	70	EPSL			PATLEG	56.75%
Public Safety - Co Atty - Employer Supplemental							ATYSUP	77.58%
Public Safety - Co Atty - DROP			70	DBCN	ATYDRP	8.00%		
COUNTY ATTY ACR - Only set up when told by the PSRS board			7A	ALTN			ATYACR	56.75%

PSRS Buyback Agreement (Use for all plans) General deduction

PDAT PSBUYB

EORP

EORP								
Elected Official Retirement - Original EORP plan hired after 7/20/11	Path 1	Don't use	70	DBCN	EORP13	13.00%	EORP13	70.42%
EORP Due to Hall/Parker FOR THOSE HIRED ON OR BEFORE 7/20/11	Path 1	Don't use	70	DBCN	EORPH	7.00%	EORPH	70.42%
Elected after 1/1/14 - with active ASRS acct - must remain in ASRS		Path 2	70		ASRSEO	12.03%	ASRSEO	12.03%
Elected after 1/1/14 - with active ASRS acct			7L		ASRLTD	0.14%	ASRLTD	0.14%
ASRS EORP Legacy - with active ASRS acct				EEAL			ASRSLG	58.39%
Elected after 1/1/14 with no prior ASRS or EORP acct	-	Path 3	70	DCCN	EODCRS	8.00%	EODCRS	6.00%
Elected after 1/1/14 with no prior ASRS or EORP acct			7L	DCDT	EODIS	0.165%	EODIS	0.165%
Elected after 1/1/14 with no prior ASRS or EORP acct	1		76	EEEL			EOLEG	64.42%
EORP ACR - Employer paid for Return to work Retirees		Path 4	7A	ALTN			EORACR	48.58%

FY 2023/24 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	СРМ
310D	310D - Truck, Patch, Die	2,841	5.98
580G	580G - Truck, Road Service, Unl	1,032	8.01
601D	601D - Truck, Aerial Lift,Die	1,136	4.32
601G	601G - Truck, Aerial Lift,Unl	1,112	5.63
621D	621D - Truck, 3-5 Yd Dump, Die	948	2.85
621D-TR	621D-TR - Truck, 3-5 Yd Dump, Die-TR	978	3.11
625D	625D - Truck, 12-14 Yd. Dump,Die	1,916	2.68
670D	670D - Truck, Tractor, Die	1,681	1.95
6C0D	6C0D - Truck, 2,000 Gal Water,Die	926	5.74
6C1D	6C1D - Truck, 4,000 Gal Water, Die	2,212	3.26
6C2D	6C2D - Truck, Bulk Product Tanker, Die	978	2.30
6C2GZAZ4	6C2GZAZ4 - Truck, Bulk Product Tanker, 4x4,Unl	452	8.11
6L1D	6L1D - Truck, Container, Roll Off, Die	1,463	2.95
A22E	A22E - Compact, Electric	565	1.43
A22Q	A22Q - Compact,Hybrid	499	1.50
A22Q-RIP	A22Q-RIP - Compact, Hybrid	266	1.22
A22R	A22R - Compact,Plug In Hybrid	526	3.32
A22R-RIP	A22R-RIP - Compact, Plug In Hybrid	306	2.63
A32G	A32G - Mid Size,Unl	490	0.90
A32G-RIP	A32G-RIP - Mid Size,Unl	339	0.71
A32Q	A32Q - Mid Size,Hybrid	568	0.74
A32Q-RIP	A32Q-RIP - Mid Size,Hybrid	318	0.86
A32R	A32R - Mid Size, Plug In Hybrid	644	4.21
A42G	A42G - Full Size,Unl	490	0.93
A42G-RIP	A42G-RIP - Full Size,Unl	331	1.21
A42GZG5YR	A42GZG5YR - Full Size, Patrol Rage, Unl	1,465	6.37
A42GZK-RIP	A42GZK-RIP - Full Size, Patrol, Unl	306	1.51
B11G	B11G - Truck, 1/4 T, Reg Cab, Uni	421	0.88
B11G1AZ4	B11G1AZ4 - Truck, 1/4 T, Reg Cab, 4x4,Unl	531	0.88
B11G-RIP	B11G-RIP - Truck, 1/4 T, Reg Cab, Unl	321	0.77
B12G	B12G - Truck, 1/4 T, Ext Cab, Unl	479	0.92
B12G1AZ4	B12G1AZ4 - Truck, 1/4 T, Ext Cab, 4x4,Unl	511	0.52
B12G1AZ4-RIP	B12G1AZ4-RIP - Truck, 1/4 T, Ext Cab, 4x4, Unl	499	0.80
B12G-RIP	B12G-RIP - Truck, 1/4 T, Ext Cab, Unl	275	1.05
B13G2AZ4	B13G2AZ4 - Truck, 1/4 T, Crew Cab, 4x4,Unl	582	1.59
B1BG	B1BG - SUV, 1/4T,Unl	498	0.95
B1BG1AZ4	B1BG1AZ4 - SUV, 1/4T, 4x4,Unl	520	1.07
B1BG1AZ4-RIP	B1BG1AZ4-RIP - SUV, 1/4T, 4x4,Unl	403	1.20
B1BG-RIP	B1BG-RIP - SUV, 1/4T, Unl	290	0.65
B1BQ	B1BQ - SUV, 1/4T,Hybrid	619	0.86
B1BQ1AZ4-RIP	B1BQ1AZ4-RIP - SUV, 1/4T, 4x4, Hybrid	288	0.85
B1BQ-RIP	B1BQ-RIP - SUV, 1/4T, Hybrid	317	0.83
B20G	B20G - Truck, 1/2T, Reg Cab,Unl	499	1.04
B20G2AZ4	B20G2AZ4 - Truck, 1/2T, Reg Cab, 0111	585	
B20G2AZ4-RIP	B20G2AZ4-Fruck, 1/21, Reg Cab, 4x4,0111		0.85
B20G2AZ4-KIP		304	0.71
B21G	B20G-RIP - Truck, 1/2T, Reg Cab,Unl B21G - Truck, 1/2T, Ext Cab,Unl	315 556	1.35
			0.83
B21G2AZ4	B21G2AZ4 - Truck, 1/2T, Ext Cab, 4x4,Unl	592	0.81
B21G2AZ4-RIP	B21G2AZ4-RIP - Truck, 1/2T, Ext Cab, 4x4,Unl	373	0.71
B21G-RIP	B21G-RIP - Truck, 1/2T, Ext Cab,Unl	287	1.48
B22G	B22G - Truck, 1/2T, Crew Cab, Unl	560	0.84
B22G2AZ4 BUD	B22G2AZ4 - Truck, 1/2T, Crew Cab, 4x4,Unl	542	0.67
B22G2AZ4-RIP	B22G2AZ4-RIP - Truck, 1/2T, Crew Cab, 4x4,Unl	303	0.96
B22G-RIP	B22G-RIP - Truck, 1/2T, Crew Cab,Unl	519	1.82
B2BG	B2BG - SUV, 1/2T,Unl	686	0.96

FY 2023/24 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	СРМ
B2BG2AZ4	B2BG2AZ4 - SUV, 1/2T, 4x4,Unl	598	0.94
B2BG2AZ4-RIP	B2BG2AZ4-RIP - SUV, 1/2T, 4x4,Unl	294	0.84
B2BG2K	B2BG2K - SUV, 1/2T, Patrol,Unl	857	0.98
B2BG2K-RIP	B2BG2K-RIP - SUV, 1/2T, Patrol,Unl	503	0.78
B2BG2KZ4	B2BG2KZ4 - SUV, 1/2T, Patrol, 4x4,Unl	913	1.00
B2BG2KZ45YR	B2BG2KZ45YR - SUV, 1/2T, Patrol, 4x4,Unl	1,339	1.79
B2BG2KZ4-RIP	B2BG2KZ4-RIP - SUV, 1/2T, Patrol, 4x4,Unl	541	0.82
B2BG-RIP	B2BG-RIP - SUV, 1/2T,Unl	284	0.56
B2BQ2K	B2BQ2K - SUV, 1/2T, Patrol, Hybrid	947	1.01
B2BQ2K5YR	B2BQ2K5YR - SUV, 1/2T, Patrol, Hybrid	1,286	1.26
B30G	B30G - Truck, 3/4T, Reg Cab,Unl	540	1.08
B30G2AZ4	B30G2AZ4 - Truck, 3/4T, Reg Cab, 4x4,Unl	622	1.17
B30G2AZ4-RIP	B30G2AZ4-RIP - Truck, 3/4T, Reg Cab, 4x4,Unl	296	1.04
B30G2B	B30G2B - Truck, 3/4T, Reg Cab, Animal Care,Unl	749	0.84
B30G-RIP	B30G-RIP - Truck, 3/4T, Reg Cab,Unl	314	0.78
B31G	B31G - Truck, 3/4T, Ext Cab,Unl	645	0.99
B31G2AZ4	B31G2AZ4 - Truck, 3/4T, Ext Cab, 4x4,Unl	677	0.91
B31G2AZ4-RIP	B31G2AZ4-RIP - Truck, 3/4T, Ext Cab, 4x4,Unl	399	0.77
B31G2KZ4	B31G2KZ4 - Truck, 3/4T, Ext Cab, Patrol, 4x4,Unl	953	1.24
B31G2KZ45YR	B31G2KZ45YR - Truck, 3/4T, Ext Cab, Patrol, 4x4,Unl	1,269	2.12
B31G-RIP	B31G-RIP - Truck, 3/4T, Ext Cab,Unl	294	0.75
B32D2AZ4-RIP	B32D2AZ4-RIP - Truck, 3/4T, Crew Cab, 4x4,Die	823	0.99
B32G	B32G - Truck, 3/4T, Crew Cab,Unl	778	2.00
B32G2AZ4	B32G2AZ4 - Truck, 3/4T, Crew Cab, 4x4,Unl	614	1.27
B32G2AZ4-RIP	B32G2AZ4-RIP - Truck, 3/4T, Crew Cab, 4x4,Unl	406	0.82
B32G2KZ4	B32G2KZ4 - Truck, 3/4T, Crew Cab, Patrol, 4x4,Unl	1,022	1.18
B32G-RIP	B32G-RIP - Truck, 3/4T, Crew Cab,Unl	252	1.12
B33G	B33G - Truck, 3/4T, Reg Cab, Utility Body,Unl	485	0.81
B33G2AZ4-RIP	B33G2AZ4-RIP - Truck, 3/4T, Reg Cab, Utility Body, 4x4,Unl	280	0.85
B33G2AZ4	B33G2AZ4 - Truck, 3/4T, Reg Cab, Utility Body, 4x4,Unl	604	0.95
B33G-RIP	B33G-RIP - Truck, 3/4T, Reg Cab, Utility Body,Unl	254	0.66
B34G2AZ4-RIP	B34G2AZ4-RIP - Truck, 3/4T, Ext Cab, Utility Body, 4x4,Unl	348	0.62
B34G-RIP	B34G-RIP - Truck, 3/4T, Ext Cab, Utility Body,Unl	350	1.68
B34G	B34G - Truck, 3/4T, Ext Cab, Utility Body,Unl	504	1.35
B35G2AZ4-RIP	B35G2AZ4-RIP - Truck, 3/4T, Crew Cab, Utility Body, 4x4,Unl	344	0.59
B36G2AZ4	B36G2AZ4 - Truck, 3/4T, Ext Cab, Flat Bed, 4x4,Unl	507	1.39
B3BG2AZ4-RIP	B3BG2AZ4-RIP - SUV, 3/4T, 4x4,Unl	260	0.61
B3BG	B3BG - SUV, 3/4T,Unl	690	1.27
B40G-RIP	B40G-RIP - Truck, 1T, Reg Cab, Unl	344	1.41
B42D2AZ4	B42D2AZ4 - Truck, 1T, Crew Cab, 4x4,Die	731	1.14
B42D2AZ4-RIP	B42D2AZ4-RIP - Truck, 1T, Crew Cab, 4x4,Die	372	2.94
B42G2AZ4	B42G2AZ4 - Truck, 1T, Crew Cab, 4x4,Unl	768	1.21
B42G2AZ4-RIP	B42G2AZ4-RIP - Truck, 1T, Crew Cab, 4x4,Unl	295	0.90
B42G-RIP	B42G-RIP - Truck, 1T, Crew Cab,Uni	303	4.96
B42G	B42G - Truck, 1T, Crew Cab, Unl	695	1.39
B43G	B43G - Truck, 1T, Reg Cab, Utility Body, Unl	587	1.12
B43G2AZ4	B43G2AZ4 - Truck, 1T, Reg Cab, Utility Body, 4x4,Unl	673	1.60
B43G-RIP	B43G-RIP - Truck, 1T, Reg Cab, Utility Body, 4x4,011	341	0.68
B44G	B44G - Truck, 1T, Reg Cab, Othly Body, Unl	696	1.50
			
B44G3AZ4 DID	B44G3AZ4 - Truck, 1T, Ext Cab, Utility Body, 4x4,Unl	578	0.87
B44G3AZ4-RIP	B44G3AZ4-RIP - Truck, 1T, Ext Cab, Utility Body, 4x4,Unl	410	0.67
B45D3AZ4-RIP	B45D3AZ4-RIP - Truck, 1T, Crew Cab, Utility Body, 4x4,Die	566	2.52
B45G3AZ4	B45G3AZ4 - Truck, 1T, Crew Cab, Utility Body, 4x4,Unl	704	9.09
B45G3AZ4-RIP	B45G3AZ4-RIP - Truck, 1T, Crew Cab, Utility Body, 4x4,Unl	849	1.18

FY 2023/24 MONTHLY FIXED RATES AND COST PER MILE WITH ESTIMATED FUEL

Class	Description	Monthly Rate	СРМ
B46D3AZ4-RIP	B46D3AZ4-RIP - Truck, 1T, Reg Cab, Flat Bed, 4x4,Die	386	1.61
B46G3A	B46G3A - Truck, 1T, Reg Cab, Sign Truck,Unl	660	1.26
B46G3A-RIP	B46G3A-RIP - Truck, 1T, Reg Cab, Sign Truck,Unl	458	1.09
B46G3AZ4	B46G3AZ4 - Truck, 1T, Reg Cab, Flat Bed, 4x4,Unl	944	4.99
B46G	B46G - Truck, 1T, Reg Cab, Flat Bed,Unl	460	1.71
B47D3AZ4	B47D3AZ4 - Truck, 1T, Ext Cab, Flat Bed, 4x4,Die	760	0.93
B48G	B48G - Truck, 1T, Crew Cab, Flat Bed, Unl	809	1.73
B48G3AZ4	B48G3AZ4 - Truck, 1T, Crew Cab, Flat Bed, 4x4,Unl	748	1.67
B4EG	B4EG - Truck, 1T, Reg Cab, Dump,Unl	646	1.58
B4EG3AZ4	B4EG3AZ4 - Truck, 1T, Reg Cab, Dump, 4x4,Unl	1,071	2.06
B50GZBZ4	B50GZBZ4 - Truck, Rodder, 4x4,Unl	813	1.85
B56D	B56D - Truck, 1.5-2T, Reg Cab, Flat Bed,Die	1,016	6.93
B58D	B58D - Truck, 1.5-2T, Crew Cab, Flat Bed, Die	1,049	3.55
B58DZAZ4	B58DZAZ4 - Truck, 1.5-2T, Crew Cab, Flat Bed, 4x4,Die	1,098	2.44
B58DZAZ4-RIP	B58DZAZ4-RIP - Truck, 1.5-2T, Crew Cab, Flat Bed, 4x4,Die	394	1.04
C20G	C20G - Van, 1/2T, Cargo,Unl	531	0.98
C20G-RIP	C20G-RIP - Van, 1/2T, Cargo,Unl	312	1.16
C2DG	C2DG - Van, 1/2T, 7-8 Passenger, Unl	516	1.25
C2DG-RIP	C2DG-RIP - Van, 1/2T, 7-8 Passenger,Unl	308	2.54
C30G	C30G - Van, 3/4T, Cargo,Unl	520	0.85
C3FG	C3FG - Van, 3/4T, 12 Passenger, Unl	494	2.16
C40D-RIP	C40D-RIP - Van, 1T, Cargo,Die	372	1.39
C40G	C40G - Van, 1T, Cargo,Unl	554	1.32
C40G-RIP	C40G-RIP - Van, 1T, Cargo,Unl	317	2.78
C43G2G	C43G2G - Van, 1T, Prisoner Transport, Unl	730	0.96
C43G2G-RIP	C43G2G-RIP - Van, 1T, Prisoner Transport,Unl	287	0.48
C4FG	C4FG - Van, 1T, 12 Passenger,Unl	519	0.97
C4FG-RIP	C4FG-RIP - Van, 1T, 12 Passenger,Unl	343	1.19
C4NG-RIP	C4NG-RIP - Van, 1T, High Cube,Unl	354	1.20
C4NG	C4NG - Van, 1T, High Cube,Unl	722	0.86
FL2ZA	FL2ZA - Trailer, Asphalt Injection Patcher, Light 0-10,000 GVW	1,200	78.23
FL3ZB	FL3ZB - Trailer, Asphalt Tack Sprayer, Medium 10,001-19,500 GVW	426	-
G10D-RIP	G10D-RIP - Backhoe,Die	276	15.42
G50D	G50D - Wheel Loader, Die	1,902	54.59
G50D-RIP	G50D-RIP - Wheel Loader,Die	273	166.86
G51D	G51D - Loader, Light Utility,Die	912	30.32
G51D-RIP	G51D-RIP - Loader, Light Utility,Die	963	54.42
G70D	G70D - Loader, Skidsteer, Die	544	86.43
G70D-RIP	G70D-RIP - Loader, Skidsteer, Die	582	106.12
GF0D	GF0D - Motorgrader, RWD,Die	3,318	113.77
GF1D	GF1D - Motorgrader, AWD, Die	2,899	81.21
GF1D-RIP	GF1D-RIP - Motorgrader, AWD, Die	450	20.69
GJ1D	GJ1D - Roller, Tire,Die	931	128.34
GJ2D	GJ2D - Roller, Vibrating Steel, Die	535	38.73
NDBZ	NDBZ - Animal Kennel	532	-
NDBZ-RIP	NDBZ-RIP - Animal Kennel	303	•
PB1D	PB1D - Sweeper,Die	1,150	79.43
PB1D-RIP	PB1D-RIP - Sweeper,Die	1,040	68.95

Attachment B

US Forest Service Law Enforcement & Pima County Sheriff's Office Cooperative Law Enforcement Agreement 23-LE-11030500-049

2023-2027 OP PLAN

Santa Catalina Ranger District (SCRD) Forest Roads and Reference Areas:

- FSR 6 Sutherland Wash
- FSR 643 Cargodera Canyon 4WD
- FSR 642 Baby Jesus Ridge 4WD
- Sabino Canyon Road
- FSR 5 / Catalina Highway
- FSR 38 Geesaman Wash / Summerhaven 4WD
- FSR 447 Donovan Tank 4WD
- FSR 4406 Happy Valley 4WD
- FSR 4408 Turkey Creek 4WD
- FSR 4409 Mesquite Canyon 4WD
- FSR 35 Ash Creek 4WD
- FSR 371 Tanque Verde Road
- FSR 4405 Aliso Canyon 4WD
- FSR 4426 Joaquin Canyon 4WD
- FSR 4417 4WD
- FSR 4441, 4442, 4443, Canyon del Salto 4WD
- FSR 4436 Rinconado Spring 4WD
- FSR 4435 Race Track Tank 4WD
- FSR 36 Bellota Ranch
- FSR 371 White Tank
- FSR 4431 Alamo Spring 4WD
- FSR 4429 Trail Tank 4WD

Santa Catalina Ranger District (SCRD) Developed Recreation Sites:

- Sabino Canyon Recreation Area / Visitor Center / Trail Head Parking
- · Catalina Hwy:
 - 1. Babad Do'ag Vista
 - 2. Molina Canyon Vista
 - 3. Bear Canyon Picnic
 - 4. Windy Point Vista
 - 5. Geology Vista
 - 6. General Hitchcock CG
 - 7. Ross Canyon CG, Picnic
 - 8. San Pedro Parking Area TH, Vista
 - 9. Boy Scout Camp TH, Parking, Vista
 - 10. Showers Point CG

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US Forest Service Law Enforcement & Pima County Sheriff's Office Cooperative Law Enforcement Agreement 23-LE-11030500-049

2023-2027 OP PLAN

- 11. Whitetail CG
- 12. Spencer Canyon CG
- 13. Bear Wallow Parking, Vista
- 14. Aspen Vista
- 15. Box Elder Picnic
- 16. Marshall Gulch Picnic
- 17. Sykes Knob Picnic
- 18. Inspiration Rock Picnic
- 19. Alder Picnic
- 20. Loma Linda Picnic
- 21. Mt. Lemmon Ski Valley / Summerhaven

Nogales Ranger District (NRD) Forest Roads and Reference Areas:

- 1. FSR 4851 Breach Tank 4WD
- 2. FSR 4050 Fig Tree Spring 4WD
- 3. FSR 4051 McCleary Canyon 4WD
- 4. FSR 231 Rosemont Junction
- 5. FSR 4064 Barrel Tank 4WD
- 6. FSR 4058 Deering Spring 4WD
- 7. FSR 4072 Oak Tree Canyon 4WD (locked gate FS/BP lock accessible)
- 8. FSR 62 Box Canyon
- 9. FSR 229 Greaterville
- 10. FSR 4043 Eisenberg Canyon 4WD
- 11. FSR 4060 Ophir Gulch 4WD
- 12. FSR 162 Louisiana Gulch 4WD
- 13. FSR 4068 Los Posos Gulch 4WD
- 14. FSR 163, Kentucky Camp
- 15. FSR 4039, Fish Canyon 4WD
- 16. FSR 165, Cedar Flat 4WD
- 17. FSR 4037, Sawmill Canyon 4WD
- 18. FSR 70, Madera Canyon
- 19. FSR 4119, Placerito Canyon 4WD
- 20. FSR 4118, Brouse Well 4WD
- 21. FSR 4877, Encinas Tank 4WD
- 22. FSR 601, Coches Well 4WD
- 23. FSR 4867, Fresnal Dam 4WD
- 24. FSR 4153, Slick Rock Tank 4WD
- 25. FSR 4115, Castle Rock Tank 4WD

Attachment B

US Forest Service Law Enforcement & Pima County Sheriff's Office Cooperative Law Enforcement Agreement 23-LE-11030500-049 2023-2027 OP PLAN

Nogales Ranger District (NRD) Developed Recreation Sites:

- Madera Canyon
 - 1. Proctor Parking
 - 2. Madera Picnic
 - 3. Bog Springs CG