

BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

*Contractor/Vendor Name/Grantor (DBA):	
* = Mandatory, information must be provided	or Procurement Director Award:
Award • Contract • Grant	Requested Board Meeting Date: 03/21/23

Achen-Gardner Construction, LLC; Borderland Construction Company, Inc.; Ellison-Mills Construction, LLC; Hunter Contracting Co.

*Project Title/Description:

Job Order Master Agreement: Wastewater Conveyance System And Related Facilities Repair, Rehabilitation & Construction Services

*Purpose:

Amendment of Award: Master Agreement No. MA-PO-22-035, Amendment No. Two (2). This amendment adds a one-time increase of \$7,000,000.00 to the shared award amount for the remainder of this agreement term for a cumulative not-to-exceed amount of \$43,000,000.00 and increases the annual shared award amount for subsequent renewal terms by \$7,000,000.00 from \$18,000,000.00 to \$25,000,000.00 due to ongoing marketplace price increases for these services. Administering Department: Regional Wastewater and Reclamation.

This is an indefinite delivery/indefinite quantity job order master agreement. For projects estimated at less than \$200,000.00, the department may select a contractor based on availability, specialty or other such basis as the department may determine in its sole discretion. For those projects, pricing will be per the Contractor Unit Price Books. For projects estimated at \$200,000.00 or more, all contractors will be given the opportunity to compete on the basis of cost or cost and schedule through a request for quotation. No individual job order may exceed \$2,000,000.00.

*Procurement Method:

Pursuant to Solicitation for Qualifications No. SFQ-PO-2100017, on 09/21/21, the Board of Supervisors awarded an agreement for these services in an annual shared award amount of \$18,000,000.00 for an agreement term from 10/01/21 to 09/30/22.

Amendment No. One (1) was approved by the Procurement Director, on 09/27/22, to extend the term of the agreement, add the full annual shared award amount of \$18,000,000.00 for a cumulative not-to-exceed amount of \$36,000,000.00, replace the original Contractor Unit Price Books with revised Contractor Unit Price Books dated 09/30/22, and add the Forced Labor of Ethnic Uyghurs clause.

Attachments: Amendment No. Two (2) and Department Memo.

*Program Goals/Predicted Outcomes:

This job order master agreement provides the Regional Wastewater Reclamation Department (RWRD) resources for construction-related repair, rehabilitation, re-construction and emergency responses to critical components within the public sewer conveyance system.

*Public Benefit:

The resources provided address critical issues derived from the Conveyance System Assessment Program per requirements from the Arizona Department of Environmental Quality (ADEQ) through compliance with the Capacity, Management, Operation & Maintenance (CMOM) plan. The Arizona Aquifer Protection Protection Permit (APP) established the CMOM requirements for Arizona. Through CMOM, RWRD is required to provide a system condition assessment of the entire conveyance system every ten (10) years. This assessment identifies structural and operational issues within the conveyance system. As structural deficiencies are discovered they are to be repaired or, at a minimum, identified and monitored until further degredation escalates to a point requiring repair. RWRD operates the assessment program based on National Association of Sewer Service Companies (NASSCO) standards for condition ratings, i.e.; 1 - being good through 5 - being imminent failure.

*Metrics Available to Measure Performance:

Monthly review of the contractor progress schedule of ongoing job orders with each job order contractor. Maintenance of a job order management spreadsheet to track monthly and annual numbers of pipeline joint repairs, pipeline Cured in Place Pipe (CIPP) liner installation, manhole repairs, and miscellaneous job orders. Monthly review of invoicing status per job order.

*Retroactive:

No

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information		
Document Type:	Department Code:	Contract Number (i.e., 15-123):
Commencement Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount \$*		Revenue Amount: \$
*Funding Source(s) required:		***************************************
Funding from General Fund?	i No If Yes \$	%
Contract is fully or partially funded with If Yes, is the Contract to a vendor or	rederal runus:	€ No
Were insurance or indemnity clauses m If Yes, attach Risk's approval.	odified? C Yes	€ No
Vendor is using a Social Security Number of Yes, attach the required form per Admir		€ No
Amendment / Revised Award Inform	ation	
Document Type: MA	Department Code: <u>PO</u>	Contract Number (i.e., 15-123): <u>22-035</u>
Amendment No.: 2		AMS Version No.: <u>3</u>
Commencement Date: 03/21/23		New Termination Date:
		Prior Contract No. (Synergen/CMS):
Funding Source(s) required: Region	© No If Yes \$	
Funding from General Fund?	No if Yes \$	%
Grant/Amendment Information (for		
Document Type:	Department Code:	Grant Number (i.e., 15-123):
Commencement Date:	Termination Date	e: Amendment Number:
Match Amount: \$		Revenue Amount: \$
*All Funding Source(s) required:		
*Match funding from General Fund?	C Yes C No If Yes	s \$
*Match funding from other sources? *Funding Source:	C Yes C No If Yes	s\$
*If Federal funds are received, is fund	ling coming directly from the	ne Federal government or passed through other organization(s)?
Contact: Keith E. Rogers Digitally signed Date: 2023.02.		Scott Loomis Date: 2023 02.15 15.53:11 -07'00'
Department: Procurement Director	Terri Spencer Digitally signed by To	Terri Sponcer 1202.00-07.07 Telephone: 724-3542
epartment Director Signature:	month	Date: 2/16/23
eputy County Administrator Signature:	Jo Do	Date: 2/17/2023
ounty Administrator Signature:	(Am	Date: 2 17 7623



JACKSON JENKINS
DIRECTOR

PH: (520) 724-6500 FAX: (520) 724-6545

February 10, 2023

TO: Terri Spencer, Procurement Director

THRU: Keith Rogers, Procurement Officer

FROM: Jackson Jenkins, Director, RWRD

SUBJECT: Job Order Contract Annual Contract limit increase for RWRD Conveyance Projects

RWRD would like to request an increase of \$7,000,000 to the shared award amount for the remainder of the current agreement term for Job Order Master Agreement: Wastewater Conveyance System and Related Facilities Repair, Rehabilitation and Construction Services (MA-PO-22-035). We would also like to request an increase to the annual shared award amount from the current amount of \$18M to a new amount of \$25M for future agreement terms.

The current annual shared award amount of \$18M for the master agreement was established in mid-2021. During the past 2 years, costs for materials and personnel have escalated substantially due to associated materials and personnel shortages. Research by the Association of General Contractors (AGC) has shown an average bid price increase of 19.8% for just the 2022 calendar year. Construction cost increases, driven by general inflation and increases due to reduced construction personnel availability, construction materials shortages and supply chain delays are negatively impacting the delivery of the Conveyance Division pipeline and manhole asset repair and rehabilitation program by increasing the cost of work on each Job Order and expending the Master Agreement funds faster than originally anticipated.

If approved, the requested increase of \$7,000,000 for the current agreement term will allow for the continued delivery of the programed repairs through the end of this agreement term. Since continued construction cost increases are forecast, increasing the annual shared award amount for future years will allow for the programed repairs to be delivered without the need to request additional increases mid-term, thereby risking an interruption to services.

Please feel free to contact me should you have any questions.

c: Jaime Rivera, Deputy Director - Conveyance

Pima County Regional Wastewater Reclamation Department

Project: Job Order Master Agreement: Wastewater Conveyance System and Related Facilities Repair,

Rehabilitation & Construction Services

Contractors: Achen-Gardner Construction, LLC

550 S 79th St. Chandler, AZ 85226

Borderland Construction Company, Inc

400 E 38th St. Tucson, AZ 85713

Ellison-Mills Construction, LLC

3152 N Lear Ave

Casa Grande, AZ 85122

Hunter Contracting Co. 701 N Cooper Rd. Gilbert. AZ 85233

Contract No.: MA-PO-22-035

Amendment No.: Two (2)

 CONTRACT TERM: 10/01/21 - 09/30/22
 ORIGINAL CONTRACT AMOUNT: \$ 18,000,000.00

 TERMINATION PRIOR AMENDMENT: 09/30/23
 PRIOR AMENDMENT(S): \$ 18,000,000.00

 TERMINATION THIS AMENDMENT: 09/30/23
 AMOUNT THIS AMENDMENT: \$ 7,000,000.00

 REVISED CONTRACT AMOUNT: \$ 43,000,000.00

MASTER AGREEMENT AMENDMENT

The Parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

- 1.1. <u>Background</u>. On October 1, 2021, County and Contractors entered into the above referenced agreement to provide Job Order Master Agreement: Wastewater Conveyance System and Related Facilities Repair, Rehabilitation & Construction Services.
- 1.2. <u>Purpose</u>. County has a continuing need for job order contractors for these services. Due to the ongoing marketplace price increases, the annual shared award amount is insufficient and requires an increase to support ongoing and future projects for these services.

2. Basic Terms, Renewals, Extensions and Revisions.

2.2. Extension Options. County is adding a one-time increase of \$7,000,000.00 to the shared award amount for the remainder of this agreement term for a cumulative not-to-exceed amount of \$43,000,000.00 and is increasing the annual shared award amount by \$7,000,000.00 from \$18,000,000.00 to \$25,000,000.00 for subsequent renewal terms.

Contract No.: MA-PO-22-035 Amendment No. 2

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PIMA COUNTY	CONTRACTOR
Chair, Board of Supervisors	Authorized Officer Signature
Date	Printed Name and Title
	Date
ATTEST:	
Clerk of the Board	
Date	

PIMA COUNTY	CONTRACTOR
Chair, Board of Supervisors	Authorized Officer Signature
	Daniel J. Spitza, President
Date	Printed Name and Title
	2/16/2023
	Date
ATTEST:	
Clerk of the Board	
Date	

PIMA COUNTY	CONTRACTOR
	Follows
Chair, Board of Supervisors	Authorized Officer Signature
	Todd Adams, Vice President
Date	Printed Name and Title
	2-16-2023
	Date
ATTEST:	
Clerk of the Board	
Date	

PIMA COUNTY	CONTRACTOR
Chair, Board of Supervisors	Authorized Officer Signature
	Jason Delarlo owner
Date	Printed Name and Title
	2/16/23
	Date
ATTEST:	
Clerk of the Board	
Date	

PIMA COUNTY	CONTRACTOR
	Christanh
Chair, Board of Supervisors	Authorized Officer Signature
Date	CHUCK ENGLISH PRESIDENT Printed Name and Title
	02 24 2623 Date
ATTEST:	
Clerk of the Board	
Date	