

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

C Award ← Contract ←	Grant
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Requested Board Meeting Date: March 21, 2023

* = Mandatory, information must be provided

or Procurement Director Award

*Contractor/Vendor Name/Grantor (DBA):

Arizona Department of Health Services (ADHS)

*Project Title/Description:

Home Visiting Services for Maternal, Infant and Early Childhood Home Visiting (MIECHV) program. Also known as the Nurse Family Partnership (NFP).

*Purpose:

The purpose of this grant is to deliver an evidence-based public health home visitation program that empowers low-income, first-time mothers to develop the skills necessary to become self-reliant parents and more self-sufficient members of their community. Amendment #1 extends the term until 1/13/2027 and adds to the previous annual amount \$29,628.16 in funding for the FY2023 salary increases approved by the Board and \$39,550.63 from ADHS (through their American Rescue Plan funds) that can be used to address emergency needs of NFP clients including assistance with technology (laptop, cellphone, intranet or cell phone service) if needed to maintain participation in this program, prepaid grocery cards, diapers and other hygiene products (a total increase of \$69,178.79). The previous annual amount of \$366,788.92 and the increase of \$69,179.08 equals the \$435,967.71 on the Amendment's Price Sheet.

*Procurement Method:

This grant is a non-Procurement contract and is not subject to Procurement rules.

*Program Goals/Predicted Outcomes:

Nurse-Family Partnership Goals include: Improve pregnancy outcomes by assisting women to make choices that improve their prenatal health. Improve child health and development by aiding parents to deliver sensitive and competent care-giving. Improve parental life-course by helping parents to develop a vision for their future, plan subsequent pregnancies, continue their education and find work.

*Public Benefit:

The national Nurse-Family Partnership model has over 30 years of research that shows it is an evidence based program that improves pregnancy outcomes, reduces child maltreatment and abuse, improves school readiness, improves maternal outcomes, including greater economic self-sufficiency and fewer criminal convictions. It also increases paternal involvement and partner stability. Research has shown that Nurse-Family Partnership delivers multi-generational outcomes that benefit communities and reduce many of the costs associated with social service programs.

*Metrics Available to Measure Performance:

- 1. Increased number of pregnancies carried to full-term at 40 weeks.
- 2. Decreased number of low birth weight infants.
- 3. Increased number of mothers initiating breastfeeding at birth.
- 4. Number of children assessed as current with immunizations.
- 5. Number of children with Ages & Stages Developmental Screenings, and Ages & Stages Social Emotional Screenings completed at appropriate ages.
- 6. Number of mothers enrolled in school.
- 7. Number of diplomas or GEDs completed.
- 8. Number of mothers working or gaining employment during the program.
- 9. Use of government assistance.
- 10. Number of mothers and children that graduate from the program.

*Retroactive:

Yes. The previous award term ended 1/13/2023. The amendment was not received from ADHS until 2/1/2023. If not approved, PCHD will not be able to continue this outreach program for new mothers.

Revised 5/2020

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SMI Approves

Contract / Award Information		
Document Type:	Department Code:	Contract Number (i.e.,15-123):
Commencement Date:	Termination Date:	Prior Contract Number (Synergen/CMS):
Expense Amount: \$*		Revenue Amount: \$
*Funding Source(s) required:		
Funding from General Fund?	CYes CNo If Yes \$	%
Contract is fully or partially funde	ed with Federal Funds?	☐ Yes ☐ No
If Yes, is the Contract to a ver	ndor or subrecipient?	
Were insurance or indemnity cla	auses modified?	☐ Yes ☐ No
If Yes, attach Risk's approval.		
Vendor is using a Social Securit	y Number?	☐ Yes ☐ No
If Yes, attach the required form	per Administrative Procedure	22-10.
Amondment / Deviced Award	luda wa ati a u	
Amendment / Revised Award		Contract Number (i.e. 15 122)
		Contract Number (i.e., 15-123):
		AMS Version No.:
		Prior Contract No. (Synergen/CMS):
© Expense or © Revenue	C Increase C Decrease	
Is there revenue included?		Yes \$
*Funding Source(s) required:		
Funding from General Fund?	CYes (No If)	Yes\$ %
Crant/Amandment Information	· /for areals assented as	C Austral C Arrandonant
Grant/Amendment Information		awards)
Commencement Date: 01/14/2023	Termination Date: 0	
Match Amount: \$		
*All Funding Source(s) require	ed: U.S. Health Resources and	Services Administration (HRSA)
*Match funding from General F	Fund? (Yes @No If	Yes \$ %
*Match funding from other sou	ırces? (Yes € No If	
*Funding Source:		
*If Federal funds are received, Federal government or passed		
Contact: Sharon Grant		
Department: Health		Telephone: 724-7842
Department Director Signature	/Date:	500 A 212023
Deputy County Administrator S	Signature/Date:	May 2023
County Administrator Signature		



GRANT AMENDMENT

ARIZONA DEPARTMENT OF HEALTH SERVICES OFFICE OF PROCUREMENT

150 N 18th Ave., Ste. #530 Phoenix, Arizona 85007

GRANT NO.: **RFGA2022-003-008**

AMENDMENT NO.: 1

Procurement Officer
Paul Evans

Home Visiting	Services for T	he Maternal, Infan	t, and Earl	y Childhood Home	Visiting (MIECHV	I)
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Effective upon signature by both parties, it is mutually agreed that the Grant referenced in this Amendment One (1) is amended as follows:

- 1. Pursuant to the Terms and Conditions, Provision Three (3) Grant Administration and Operation, Section 3.2 Grant Renewal, the Grant is hereby extended through **January 13, 2027.**
- 2. Pursuant to the Terms and Conditions, Provision Five (5) Contract Changes, Section 5.1 Amendments, Purchase Orders and Change Orders, the Price Sheet is revised and replaced.

ALL CHANGES SHALL BE IDENTIFIED IN RED, ALL OTHER PROVISIONS SHALL REMAIN IN THEIR ENTIRETY

Grantee hereby acknowledges receipt and acceptance of above amendment and that a signed copy must be filed with the Procurement Office before the effective date	The above referenced Grant Amendment is hereby executed this day of 2023 at Phoenix, Arizona
	(To be filled out by ADHS Procurement Office)
Contractor Signature	
Contractor Signature Date	
Authorized Signatory's Name and Title	
Pima County	
Grantee's Name	Procurement Officer Signature

APPROVED AS TO FORM:

Johathan Phy Killer

REVIEWED BY

Appointing Authority or Designee
Pima County Health Department

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MIECHV Pima County Annual Price Sheet

Cost Reimbursement Line Item Budget

Account Classification	Total Budget
Personnel*	\$225,176.00
ERE*	\$77,620.00
Professional & Outside Services*	\$21,024.00
Travel *	\$11,165.00
Occupancy*	\$0.00
Other Operating*	\$63,260.55
Capital Outlay	\$0.00
*Indirect (10%)	\$37,722.16
TOTALS	\$435,967.71

With prior written approval from the Program Manager, the contractor is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require an amendment.