



BOARD OF SUPERVISORS AGENDA ITEM REPORT
AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: March 21, 2023

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

Goodwill Industries of Southern Arizona, Inc.

***Project Title/Description:**

Summer Youth Short-Term Work Experience and Basic Education

***Purpose:**

Contractor will provide Short-term Work Experience with employers offering jobs that may lead to future self-sufficiency. This amendment will provide additional funding for the period of May 15, 2023 to May 14, 2024.

Attachment: Contract Number CT-CR-22-325 (Amendment 1)

***Procurement Method:**

This Contract is a non-Procurement contract and not subject to Procurement rules.

***Program Goals/Predicted Outcomes:**

Contractor will serve up to 60 total youth and young adults in the Short-Term Work Experience Program.

Participants in will:

- Successfully complete at least 90% of scheduled work hours.
- Attain at least 80% proficiency in work readiness skills.

***Public Benefit:**

The benefit of the program is it supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers' needs.

***Metrics Available to Measure Performance:**

Reports on the number of youth and young adults participating in the program, outcome of pre- and post-testing, and completion results.

***Retroactive:**

No.

TO: CDB, 3-6-2023 (L)
Vers.: 3
Pgs.: 3

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THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
 Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 22-325

Amendment No.: 1 AMS Version No.: 3

Commencement Date: 5/15/23 New Termination Date: 5/14/24

Prior Contract No. (Synergen/CMS): N/A

☒ Expense ☐ Revenue ☒ Increase ☐ Decrease

Amount This Amendment: \$ 150,226.27

Is there revenue included? ☐ Yes ☒ No If Yes \$ _____

***Funding Source(s) required: Pima County General Funds**

Funding from General Fund? ☒ Yes ☐ No If Yes \$ 150,226.27 % 100

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____

Commencement Date: _____ Termination Date: _____ Amendment Number: _____

☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

***All Funding Source(s) required:** _____

***Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Contact: Rise Hart

Department: Community & Workforce Development

Telephone: 724-5723

Department Director Signature: [Signature]

Date: 3/1/2023

Deputy County Administrator Signature: [Signature]

Date: 3 March 2023

County Administrator Signature: [Signature]

Date: 3/2/2023

Pima County Department of Community & Workforce Development

Project: Summer Youth Short-Term Work Experience and Basic Education

Contractor: Goodwill Industries of Southern Arizona, Inc.
1940 E. Silverlake Rd., Suite 405
Tucson, AZ 85713

Contract No.: CT-CR-22-325

Contract Amendment No.: 01

Original Contract Term:	05/15/22 – 05/14/23	Orig. Contract Amount:	\$150,226.27
Termination Date Prior Amendment:	N/A	Prior Amendments Amount:	N/A
Termination Date This Amendment:	5/14/24	This Amendment Amount:	\$150,226.27
		Revised Total Amount:	\$300,452.54

PROFESSIONAL SERVICES CONTRACT AMENDMENT ONE

The parties agree to amend the above-referenced contract as follows:

1. Background and Purpose.

1.1 **Background.** Pima County ("County") and Goodwill Industries of Southern Arizona, Inc. ("Contractor") entered into the above-referenced Contract to provide workforce development services to Pima County youth.

1.2 **Purpose.** County operates a workforce development program at Pima County ARIZONA@WORK (an American Job Center, formerly the Pima County One Stop).

1.2.1. County finds that extending this Contract will improve employment opportunities for Pima County youth and is in the best interests of the Pima County residents.

1.2.2. County has reviewed the Contractor's performance of the services and finds it satisfactory.

2. Term, Section 2 is amended as follows:

County exercises the first available extension option. The commencement date for this Amendment No. 1 is May 15, 2023. This Agreement will terminate on May 14, 2024.

3. Compensation and Payment, Section 5. Paragraph 5.2 is amended to increase "the Maximum Payment Amount" from \$150,226.27 to \$300,452.54.

4. Forced Labor of Ethnic Uyghurs. Pursuant to A.R.S. § 35-394, if Contractor engages in for-profit activity and has 10 or more employees, Contractor certifies it is not currently using, and agrees for the duration of this Contract to not use (1) the forced labor of ethnic Uyghurs in the People's Republic of China; (2) any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China; and (3) any contractors, subcontractors or suppliers that use the forced labor or any goods or services produced by the forced labor of ethnic Uyghurs in the People's Republic of China. If Contractor becomes aware during the term of the Contract that the Company is not in compliance with A.R.S. § 35-394, Contractor must notify the County within five business days and provide a written certification to County regarding compliance within one hundred eighty days.

5. **EXHIBIT A - SCOPE OF WORK** is amended as follows:

5.1. **Program Overview, Section 1.0.** Paragraph 1.2 is deleted in its entirety.

5.2. **Budget, Section 9.0.** The table in Paragraph 9.1 is deleted in its entirety and replaced with the following:

Program budget for May 15, 2023 through August 31, 2023

Budget Line Item	Amount allocated
Salary and Fringe (No overtime)	\$21,006.00
Travel	\$700.00
Equipment	-0-
Supplies	\$175.00
Space	-0-
Communication	\$175.00
Contractual	-0-
Other Operating	\$3,430.27
Subtotal	\$25,486.27
STWX participant payments (\$15.75/hour plus 10% fringe)	\$124,740.00
TOTAL	\$150,226.27

SIGNATURE PAGE TO FOLLOW

All other provisions of the Contract not specifically changed by this Amendment remain in effect and are binding upon the parties.

IN WITNESS WHEREOF, the parties do hereby affix their signatures and do hereby agree to carry out the terms of this Amendment and of the original Contract cited herein:

PIMA COUNTY

Adelita Grijalva
Chair, Board of Supervisors

Date

CONTRACTOR



Authorized Officer Signature

Elizabeth Gulick co-President/CEO

Printed Name and Title

2-27-23


Date

ATTEST

Clerk of the Board


Date

APPROVED AS TO CONTENT



for Daniel Sullivan, Director or designee
Community & Workforce Development

APPROVED AS TO FORM



Kyle Johnson, Deputy County Attorney

2/24/2023

Date